The Union County Commission met in Special Called Meeting at 6:30 P.M. on Monday, June 30, 2025 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman Presiding. A quorum being present, Union County Commission was duly opened at 6:30 P.M.

The Agenda for June 30, 2025 is as follows:

- 1. Call to Order
- 2. Invocation
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Announcements: (if any)
- 6. Public Comments
- 7. Budget Amendments & Transfers Melissa Brown, Director of Finance
- 8. Discuss/Approve Budget Related Documents for FY 2024-2025
- 9. Discuss/Approve Budget Related Documents for FY 2025-2026
- 10. Adjourn
- 1. County Commission was duly opened by Union County Deputy Martin Nicley.
- 2. **Invocation** by Commissioner Sidney Jessee, Jr.
- 3. **Pledge of Allegiance** was led by Commissioner Kenny Moore.
- 4. **Roll Call** by Amy England, Union County Chief Deputy Clerk. **Commissioners Present:** Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker.

Commissioners Absent: Angela Conner-Murphy, Dawn Flatford and Larry Lay.

5. Announcements

There were no **Announcements** made in open meeting on June 30, 2025.

6. **Public Comments**

There were no **Public Comments** made in open meeting on June 30, 2025.

7. Budget Amendments & Transfers - Melissa Brown, Director of Finance

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 2025 FUND 101-GENERAL FUND

				FUND 101-GENERAL F	UND						_	
Function	Obj	Cost Center	Elected Official	Description	1	Original/ Inded Budget	Decre	ease	Incr	rease	1	Amended Budget
51220	317		Beer Board	Data Processing Services	\$	274.00	\$	(100.00)			\$	174.00
51220	332		Beer Board	Legal Notices, Recording And Court Costs	\$	326.00		100	\$	100.00	\$	426.00
51300	161		County Mayor	Secretary(s)	\$	37,054.00			\$	224.00	\$	37,278.00
51300	162		County Mayor	Clerical Personnel	\$	1,250.00	\$	(1,250.00)			\$	
51300	204		County Mayor	State Retirement	\$	9,375.00	\$	(820.00)			\$	8,555.00
51300	207		County Mayor	Medical Insurance	\$	9,795.00			\$	1.00	\$	9,796.00
51400	399		County Attorney	Other Contracted Services	\$	6,627.00			\$	1,845.00	\$	8,472.00
51500	106		Election Commission	Deputy(les)	\$	31,661.00			\$	193.00	\$	31,854.00
51500	193		Election Commission	Election Workers	\$	63,000.00	\$	(10,000.00)			\$	53,000.00
51500	206		Election Commission	Life Insurance	\$	38.00			\$	1.00	\$	39.00
51500	207		Election Commission	Medical Insurance	\$	8,864.00			\$	18.00	\$	8,882.00
51800	141		County Buildings	Foremen	\$	52,157.00			\$	317.00	\$	52,474.00
51800	167		County Buildings	Maintenance Personnel	\$	35,839.00			\$	218.00	\$	36,057.00
51800	207		County Buildings	Medical Insurance	\$	9,795.00			\$	1.00	\$	9,796.00
51800	410		County Buildings	Custodial Supplies	\$	11,700.00			\$	120.00	\$	11,820.00
51800	415		County Buildings	Electricity	\$	70,000.00			\$	700.00	\$	70,700.00
51900	330		General Admin	Operating Lease Payments	\$	3,873.00			\$	968.00	\$	4,841.00
52100	119		Accounting	Accountants/Bookkeepers	\$	219,117.00			\$	5,566.00	\$	224,683.00
52100	169		Accounting	Part-Time Personnel	\$	25,000.00			\$	1.00	\$	25,001.00
52100	206		Accounting	Life Insurance	\$	124.00			\$	1.00	\$	125.00
52100	207		Accounting	Medical Insurance	\$	33,058.00			\$	1.00	\$	33,059.00
52100	330		Accounting	Operating Lease Payments	\$	650.00			\$	385.00	\$	1,035.00
52100	524		Accounting	Staff Development	\$:=:			\$	110.00	\$	110.00
52300	169		Assessor	Part-Time Personnel	\$	5,212.00			\$	23.00	\$	5,235.00
52300	212		Assessor	Employer Medicare	\$	2,776.00	\$	(23.00)			\$	2,753.00
52400	317		Trustee	Data Processing Services	\$	12,721.00	\$	(32.00)			\$	12,689.00
52400	207		Trustee	Medical Insurance	\$	24,924.00	\$	(168.87)			\$	24,755.13
52400	355		Trustee	Travel	\$	900.00			\$	32.00	\$	932.00
52500	454		County Clerk	Water And Sewer	\$	676.00			\$	16.00	\$	692.00
52900	168	REIMB	Other Finance	Temporary Personnel	\$	14,736.61			\$	426.87	\$	15,163.48
52900	201	REIMB	Other Finance	Social Security	\$	895.26			\$	26.46	\$	921.72
52900	204	REIMB	Other Finance	State Retirement	\$	801.65			\$	23.23	\$	824.88

Page 1 of 15

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 2025 FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Ame	Original/ ended Budget	Deci	rease	Inc	rease	- 1	Amended Budget
52900	212	REIMB	Other Finance	Employer Medicare	\$	209.37			\$	6.19	\$	215.56
53100	207		Circuit Court	Medical Insurance	\$	28,171.15			\$	2,100.00	\$	30,271.15
54110	161		Sheriff	Secretary(s)	\$	36,556.00			\$	170.00	\$	36,726.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$	62,131.96	\$	(8,810.00)			\$	53,321.96
54110	415		Sheriff	Electricity	\$	14,400.00			\$	100.00	\$	14,500.00
54110	425		Sheriff	Gasoline	\$	100,044.00			\$	500.50	\$	100,544.50
54120	115	SRO	Special Patrols	Sergeant(s)	\$	46,758.00			\$	1,979.00	\$	48,737.00
54120	207	SRO	Special Patrols	Medical Insurance	\$	4,119.00			\$	760.00	\$	4,879.00
54120	207		Special Patrols	Medical Insurance	\$	39,823.00			\$	1,751.00	\$	41,574.00
54210	115		Jail	Sergeant(s)	\$	76,279.00			\$	1,749.00	\$	78,028.00
54210	161		Jail	Secretary(s)	\$	38,033.00			\$	175.00	\$	38,208.00
54210	337		Jail	Maintenance And Repair Services-Office Equipment	\$	1,800.00			\$	145.00	\$	1,945.00
54210	399		Jail	Other Contracted Services	\$	176,792.00	\$	(3,138.00)			\$	173,654.00
54210	413		Jail	Drugs And Medical Supplies	\$	60,000.00			\$	3,138.00	\$	63,138.00
54210	599		Jail	Other Charges	\$	50,572.00			\$	2,428.00	\$	53,000.00
54240	112		Juvenile Services	Youth Service Officer(s)	\$	59,534.00			\$	405.00	\$	59,939.00
54240	189		Juvenile Services	Other Salaries & Wages	\$	39,312.00			\$	239.00	\$	39,551.00
54240	204		Juvenile Services	State Retirement	\$	5,397.00			\$	89.00	\$	5,486.00
54240	206		Juvenile Services	Life Insurance	\$	38.00			\$	1.00	\$	39.00
54240	312		Juvenile Services	Contracts With Private Agencies	\$	4,205.00			\$	108.00	\$	4,313.00
54240	355		Juvenile Services	Travel	\$	1,773.00			\$	68.00	\$	1,841.00
55110	328		Local Health Center	Janitorial Services	\$	13,900.00			\$	800.00	\$	14,700.00
55110	415		Local Health Center	Electricity	\$	11,975.00	\$	(800.00)			\$	11,175.00
56300	161		Senior Assistance	Secretary(s)	\$	31,661.00			\$	193.00	\$	31,854.00
56300	307		Senior Assistance	Communication	\$	3,936.00	\$	(125.00)			\$	3,811.00
56300	336		Senior Assistance	Maintenance And Repair Services-Equipment	\$	600.00	\$	(600.00)			\$	-
56300	410		Senior Assistance	Custodial Supplies	\$	500.00			\$	400.00	\$	900.00
56300	415		Senior Assistance	Electricity	\$	22,560.00			\$	132.00	\$	22,692.00
56300	454		Senior Assistance	Water And Sewer	\$	2,011.00			\$	187.00	\$	2,198.00
56500	355	L	Libraries	Travel	\$	207.00			\$	196.00	\$	403.00
56500	307	М	Libraries	. Communication	\$	1,000.00	\$	(196.00)			\$	804.00
56500	204	L	Libraries	State Retirement	\$	947.00			\$	540.00	\$	1,487.00
56500	204	М	Libraries	State Retirement	\$	3,855.00	\$	(545.00)			\$	3,310.00

Page 2 of 15 6/30/2025

6/30/2025

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Budget Committee June 30, 2025 FUND 101-GENERAL FUND

		Cost				Original/					Amended
Function	Obj	Center	Elected Official	Description	Am	ended Budget	Dec	rease	Incre	ease	Budget
56500	432	М	Libraries	Library Books/Media	\$	1,000.00			\$	5.00	\$ 1,005.00
57100	320		Agricultural Extension Se	Dues And Memberships	\$	130.00			\$	200.00	\$ 330.00
57100	328		Agricultural Extension Se	Janitorial Services	\$	3,500.00	\$	(299.00)			\$ 3,201.00
57100	355		Agricultural Extension Se	Travel	\$	1,500.00		1	\$	27.00	\$ 1,527.00
57100	415		Agricultural Extension Se	Electricity	\$	7,692.00			\$	72.00	\$ 7,764.00
57500	161		Soil Conservation	Secretary(s)	\$	42,612.00			\$	259.00	\$ 42,871.00
64000	106		Litter Collection	Deputy(les)	\$	35,136.00			\$	1.00	\$ 35,137.00
							\$	(26,906.87)	\$	30,241.25	
									\$	3,334.38	

	500 A 18 4 4	Town		75
44170	Miscellaneous Refunds	\$	(110.00)	
34520	Restricted For Administration Of Justice	\$	(2,428.00)	
43570 REIMB	Receipts From Individual Schools	\$	(295.88)	
44170 RbGas	Miscellaneous Refunds	\$	(500.50)	\$

NET CHANGE (3,334.38) \$ -

This request is to enter into budget receipts of funds from schoola and RbGas, transfer from Restricted funds and to transfer within appropriated budgets as requested

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 30th day of June 2025

Attest:

Pam Ailor

Jason Bailey, Chairman Union County Mayor
 Voting Aye
 13

 Voting Nay
 0

 Pass
 0

 Abstain
 0

UNION COUNTY CERTIFICATION OF TENNESSEE

Page 3 of 15 6/30/2025

A Motion was made by Cheryl Walker and Seconded by Gerald Simmons to approve the Budget Amendment & Transfers for Fund 101-General Fund as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 202

Function	Obj	Cost Center	Description	200	Original/ Inded Budget	Decr	ease	Incr	ease	- 100	Amended Budget
55130	307		Communication	\$	13,190.00			\$	662.00	\$	13,852.00
55130	338		Maintenance And Repair Services-Vehicles	\$	70,000.00	\$	(2,484.00)			\$	67,516.00
55130	207		Medical Insurance	\$	90,000.00			\$	1,306.00	5	91,306.00
55130	454		Water And Sewer	\$	2,830.00			\$	252.00	5	3,082.00
55130	399		Other Contracted Services	5	60,000.00			\$	264.00	\$	60,264.00
						\$	(2,484.00)	\$	2,484.00		
								\$	-	NE	T CHANGE
\neg						1		\$	1741	\$	-

SEAL UNION COUNT UNION COUNTY GOVERNMENT TENNESSEE BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 2025 **FUND 131-HIGHWAY FUND** 61600 103 61600 161 61600 168 61000 201 61000 204 61000 212 61000 207 1.00 228.00 250.00 14.23 17.47 3.33 323.00 49,539.00 251.00 144,236.0 **Equipment Operators-Heavy** 62000 206 11.00 328.0 63100 142 85.00 107.00 63100 207 118.00 63100 424 Garage Supplies 1,820.0 36,609.0 Equipment Operators-Heavy 36,610 Life Insurance 63300 207 6,578.00 72.00 44170 REIMB

TENNESSEE Useds Gounty Clerk

This budget amendment request is to transfer funds withing the alotted budget as needed.

ADDITION OPEN MEETING, AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, TENNESSEE, Mis 24d day of June, 2025

AT MAY ARDVILLE, MIS ARDVILLE,

OUNTY CL

6/30/2025

A Motion was made by R.L. Jones and Seconded by Ashley Mike to approve the Budget Amendment and Transfers for Fund 118-Ambulance Service as presented.

Page 4 of 15

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by Lynn Beeler and Seconded by Bill Cox to approve the Budget Amendment and Transfers for Fund 131-Highway Fund as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 2025 FUND 128-OPOID SETTLEMENT FUND

Function	Obj	Cost Center	Description	Orig	ginal/ Amended Budget	Decreas	e	Incr	ease	Amended	l Budget
55170	308	OPO19	Consultants	\$	-			\$	6,570.16	\$	6,570.16
						\$) 	\$	6,570.16		
			-					\$	6,570.16	CHANGE	
48991	OPO19		Opoid Settlement Funds	\$	(6,570.16)						
				7		l		¢	(6 570 16)	\$	

This amendment is to enter into budget the funds received as OPO19 and offset with expenditure line ADOPTED AND APPROVED IN OPEN MEETING, AT MATNARD VILLE, TENESSEE, this 30th day of June 2025

ADDPTED AND APPROVED IN OPEN MEETING, AT MATNARDVILLE, TENHESSEE, this 30th day of June 2025

Voting Aye

13

Voting Nay

UNION

UNION County Mayor

Pass

0

UNION COUNTY

UNION COUNTY GOVERNMENT

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 30, 2025
FUND 171-GENERAL CAPITAL PROJECTS FUND

unction	Obj	Cost	Description	Original/	Dec	rease	Incr	ease	Ame	nded Budget
91120	715	JLAND	Land	\$ 700,000.00	\$	(100,000.00)		*	\$	600,000.00
91120	321	JLAND	Engineering Services	\$ -			\$	100,000.00	\$	100,000.00
					\$	(100,000.00)	\$	100,000.00		
							\$		NET (HANGE

This request to is to transfer within the appropriated budget for survey work and preconstruction cost for the Jail

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNAROVILLE, TENDESSEE, this 23rd day of June 2025

Union County Mayor

Attest: Can Cilor Can Dig

 Voting Aye
 13

 Voting Nay
 0

 Pass
 0

 Abstain
 0

Pam Ailor
SEAL Octobrion County Clerk
UNION
COUNTY
TENNESSEE

WATY CLERY

Page 5 of 15

6/30/2025

A Motion was made by Cheryl Walker and Seconded by Kenny Moore to approve the Budget Amendment and Transfers for Fund 128-OPOID Settlement Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by Sidney Jessee, Jr. and Seconded by R.L. Jones to approve the Budget Amendment and Transfers for Fund 171-General Capital Projects Fund as presented.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 30, 2025
To Be Submitted to Budget Committee June 30, 2025

FUND 141-GENERAL PURPOSE SCHOOL

	_								_		
		COST		1	Original/						
Function	Obj	CENTER	DESCRIPTION	Amer	nded Budget	Decrease		Inc	rease	Am	nended Budget
71300	116	RSCC	Teachers	\$	3,540.40			\$	3,580.20	\$	7,120.60
71300	201	RSCC	Social Security	\$	214.07			\$	216.59	\$	430.66
71300	204	RSCC	State Retirement	\$	283.23			\$	286.42	\$	569.65
71300	212	RSCC	Employer Medicare	\$	50.06			\$	50.65	\$	100.71
71300	217	RSCC	Retirement - Hybrid Stabilization	\$	35.40			\$	35.80	\$	71.20
71300	116	TCAT	Teachers	\$	7,885.33			\$	7,692.12	\$	15,577.45
71300	201	TCAT	Social Security	\$				\$	939.09	\$	939.09
71300	1/21/02/25	TCAT	State Retirement	\$	1,010.04			\$	78.21	\$	1,088.25
71300	212	TCAT	Employer Medicare	\$	111.50			\$	108.14	\$	219.64
71300	217	TCAT	Retirement - Hybrid Stabilization	\$	19.40			\$	40.07	\$	59.47
71100	369		Cntrcts For Sub Teachers - Certified	\$	192,375.02			\$	662.50	\$	193,037.52
72510	168	REIMB	Temporary Personnel	\$	20,152.37			\$	9,348.56	\$	29,500.93
72510	116	REIMB	Teachers	\$	225.00	\$ (2	225.00)			\$	_ (8)
72510	201	REIMB	Social Security	\$	1,237.77			\$	555.93	\$	1,793.70
72510	204	REIMB	State Retirement	\$	1,229.54			\$	546.78	\$	1,776.32
72510	210	REIMB	Unemployment Compensation	\$	18.20	\$	(3.31)			\$	14.89
72510	212	REIMB	Employer Medicare	\$	289.43			\$	130.01	\$	419.44
72510	217	REIMB	Retirement - Hybrid Stabilization	\$	44.80			\$	22.17	\$	66.97
71100	116	SUP	Teachers	\$	200,000.00			\$	13,592.00	\$	213,592.00
71100	116		Teachers	\$	9,895,561.00	\$ (13,5	592.00)			\$	9,881,969.00
71100	204		State Retirement	\$	712,655.00			\$	6,271.00	\$	718,926.00
71100	205		Employee And Dependent Insurance	\$	58,231.00			\$	978.00	\$	59,209.00
71100	217		Retirement - Hybrid Stabilization	\$	40,670.00			\$	1,902.00	\$	42,572.00
71100	217	CAM25	Retirement - Hybrid Stabilization	\$	681.27			\$	3.73	\$	685.00
72410	212	CAM25	Employer Medicare	\$	-			\$	212.00	\$	212.00
71100	201	CAM25	Social Security	\$	25,730.00	\$ (2	215.73)			\$	25,514.27
71200	205		Employee And Dependent Insurance	\$	41,639.00			\$	1,032.00	\$	42,671.00
71200	207		Medical Insurance	\$	120,412.00	\$ (1,0	032.00)			\$	119,380.00
71200	210		Unemployment Compensation	\$	1,000.00			\$	4.00	\$	1,004.00

Page 6 of 15

6/30/2025

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 30, 2025
To Be Submitted to Budget Committee June 30, 2025
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ oded Budget	Decrease		Increas	se	Am	ended Budget
71200	217		Retirement - Hybrid Stabilization	\$ 4,947.00			\$	128.00	\$	5,075.00
71200	204		State Retirement	\$ 110,800.00	\$	(132.00)			\$	110,668.00
71300	116		Teachers	\$ 889,143.00			\$	61.00	\$	889,204.00
71300	201	ISM	Social Security	\$ 6,564.44			\$	4.00	\$	6,568.44
71300	399	ISM	Other Contracted Services	\$ 24,711.00	\$	(4.00)			\$	24,707.00
71300	204		State Retirement	\$ 58,493.00			\$	6,154.00	\$	64,647.00
71300	116	ROTCP	Teachers	\$ 94,756.00	\$	(2,059.00)			\$	92,697.00
71300	201	ROTCP	Social Security	\$ 5,875.00	\$	(419.00)			\$	5,456.00
71300	204	ROTCP	State Retirement	\$ 7,581.00	\$	(165.00)			\$	7,416.00
71300	207	ROTCP	Medical Insurance	\$			\$	4,530.00	\$	4,530.00
71300	212	ROTCP	Employer Medicare	\$ 1,374.00	\$	(99.00)			\$	1,275.00
71300	217	ROTCP	Retirement - Hybrid Stabilization	\$ 121			\$	927.00	\$	927.00
71300	207		Medical Insurance	\$ 104,291.20	\$	(8,981.29)			\$	95,309.91
72110	204		State Retirement	\$ 3,937.00			\$	102.00	\$	4,039.00
72110	207		Medical Insurance	\$ 12,434.00	\$	(102.00)			\$	12,332.00
72120	105		Supervisor/Director	\$ 86,293.00			\$	3,752.00	\$	90,045.00
72120	198		Non-Certified Substitute Teachers	\$ 7,950.00			\$	750.00	\$	8,700.00
72120	204		State Retirement	\$ 32,145.00			\$	2,570.00	\$	34,715.00
72120	207		Medical Insurance	\$ 42,940.00	\$	(3,453.00)			\$	39,487.00
72120	413		Drugs And Medical Supplies	\$ 3,500.00	\$	(1,444.00)			\$	2,056.00
72120	355		Travel	\$ 1,500.00	\$	(774.00)			\$	726.00
72120	307		Communication	\$ 1,500.00	\$	(654.00)			\$	846.00
72120	131		Medical Personnel	\$ 413,519.00	\$	(747.00)			\$	412,772.00
72130	123		Guidance Personnel	\$ 525,360.00			\$	9,645.00	\$	535,005.00
72130	204		State Retirement	\$ 38,868.11			\$	54.00	\$	38,922.11
72130	201		Social Security	\$ 33,763.00	\$	(1,053.00)			\$	32,710.00
72130	205		Employee And Dependent Insurance	\$ 6,162.00			\$	446.00	\$	6,608.00

6/30/2025 Page 7 of 15

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025

To Be Submitted to Budget Committee June 30, 2025 FUND 141-GENERAL PURPOSE SCHOOL

						_					
Function	Obj	COST CENTER	DESCRIPTION	Ame	Original/ ended Budget	Decr	rease	Incr	ease	Am	ended Budget
72130	206		Life Insurance	\$	259.00	\$	(47.00)			\$	212.00
72130	212		Employer Medicare	\$	7,636.00			\$	14.00	\$	7,650.00
72130	217		Retirement - Hybrid Stabilization	\$	1,440.00			\$	1.00	\$	1,441.00
72130	524		Staff Development	\$	-6			\$	75.00	\$	75.00
72130	309	SAFE	Contracts With Government Agencies	\$	84,887.19	\$	(9,135.00)			\$	75,752.19
72210	162		Clerical Personnel	\$	39,569.00			\$	198.00	\$	39,767.00
72210	207		Medical Insurance	\$	55,520.00			\$	4,089.00	\$	59,609.00
72210	129		Librarians	\$	132,278.00	\$	(1.00)			\$	132,277.00
72210	201		Social Security	\$	27,856.00	\$	(2,598.00)		-	\$	25,258.00
72210	355		Travel	\$	18,874.05	\$	(1,688.00)			\$	17,186.05
72210	422		Food Supplies	\$	7,299.00			\$	1.00	\$	7,300.00
72220	161		Secretary(s)	\$	244,738.00			\$	275.00	\$	245,013.00
72220	189		Other Salaries & Wages	\$	219,626.00		3	\$	145.00	\$	219,771.00
72220	201		Social Security	\$	28,910.00	\$	(420.00)			\$	28,490.00
72220	204		State Retirement	\$	32,478.00			\$	173.00	\$	32,651.00
72220	207		Medical Insurance	\$	18,118.00			\$	2,166.00	\$	20,284.00
72220	307		Communication	\$	5,500.00	\$	(2,278.00)			\$	3,222.00
72220	217		Retirement - Hybrid Stabilization	\$	763.00			\$	5.00	\$	768.00
72220	355		Travel	\$	5,000.00	\$	(1,292.00)			\$	3,708.00
72220	399		Other Contracted Services	\$	8,000.00			\$	1,226.00	\$	9,226.00
72230	105		Supervisor/Director	\$	90,045.00			\$	938.00	\$	90,983.00
72230	201		Social Security	\$	8,032.00	\$	(144.00)			\$	7,888.00
72230	207		Medical Insurance	\$	6,373.00			\$	332.00	\$	6,705.00
72230	161		Secretary(s)	\$	37,383.00			\$	156.00	\$	37,539.00
72230	307		Communication	\$	1,000.00	\$	(70.00)			\$	930.00
72230	355		Travel	\$	4,000.00	\$	(1,212.00)			\$	2,788.00
72250	120		Computer Programmer(s)	\$	42,614.00			\$	213.00	\$	42,827.00

Page 8 of 15 6/30/2025

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025 To Be Submitted to Budget Committee June 30, 2025 FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72250	189	NC	Other Salaries & Wages	\$ 58,112.00		\$ 2,059.00	\$ 60,171.00
72250	204		State Retirement	\$ 17,366.00		\$ 437.00	\$ 17,803.00
72250	207		Medical Insurance	\$ 11,867.00		\$ 1,377.00	\$ 13,244.00
72250	350		Internet Connectivity	\$ 40,000.00		\$ 3,295.00	\$ 43,295.00
72250	355		Travel	\$ 2,500.00		\$ 312.00	\$ 2,812.00
72250	524		Staff Development	\$ 1,000.00	\$ (825.00)		\$ 175.00
72250	201		Social Security	\$ 17,366.00	\$ (1,092.00)		\$ 16,274.00
72250	790		Other Equipment	\$ 94,545.65	\$ (1,225.00)		\$ 93,320.65
72310	305		Audit Services	\$ 19,100.00	\$ (1,400.00)		\$ 17,700.00
72310	320		Dues And Memberships	\$ 23,677.00	-	\$ 110.00	\$ 23,787.00
72310	331		Legal Services	\$ 30,645.00		\$ 2,649.00	\$ 33,294.00
72310	524		Staff Development	\$ 6,000.00	\$ (1,359.00)		\$ 4,641.00
72320	189	CEO	Other Salaries & Wages	\$ -		\$ 1,000.00	\$ 1,000.00
72320	201	CEO	Social Security	\$ -		\$ 56.84	\$ 56.84
72320	204	CEO	State Retirement	\$ -		\$ 63.20	\$ 63.20
72320	212	CEO	Employer Medicare	\$ -		\$ 12.86	\$ 12.86
72320	207		Medical Insurance	\$ 16,245.00		\$ 622.00	\$ 16,867.00
72320	320		Dues And Memberships	\$ 8,226.00	\$ (3,764.00)		\$ 4,462.00
72320	348		Postal Charges	\$ 500.00		\$ 54.00	\$ 554.00
72410	104		Principals	\$ 761,685.00		\$ 6,341.00	\$ 768,026.00
72410	139		Assistant Principals	\$ 310,292.00		\$ 517.00	\$ 310,809.00
72410	161		Secretary(s)	\$ 502,559.00		\$ 4,198.00	\$ 506,757.00
72410	201		Social Security	\$ 97,717.00	\$ (2,275.00)		\$ 95,442.00
72410	201	K12	Social Security	\$ 6,655.00	\$ (540.00)		\$ 6,115.00
72410	204		State Retirement	\$ 103,523.00		\$ 1,270.00	\$ 104,793.00
72410	207		Medical Insurance	\$ 114,387.00	\$ (6,401.00)		\$ 107,986.00
72410	207	K12	Medical Insurance	\$ 15,081.00		\$ 91.00	\$ 15,172.00

6/30/2025 Page 9 of 15

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025

To Be Submitted to Budget Committee June 30, 2025

FUND 141-GENERAL PURPOSE SCHOOL

				$\overline{}$							
		COST			Original/						
Function	Obi	CENTER	DESCRIPTION	Am	nended Budget	Dec	rease	Inc	rease	An	nended Budget
72410	307		Communication	\$	90.000.00			\$	8,161.00	\$	98,161.00
72410	790		Other Equipment	\$	9,000.00	\$	(8,780.00)	*	0,202.00	\$	220.00
72410	414		Duplicating Supplies	\$	31,000.00	Ť	(5): 55:57	\$	3,759.00	\$	34,759.00
72610	166		Custodial Personnel	\$	945,785.70			\$	41,514.00	\$	987,299.70
72610	201	7	Social Security	\$	61,881.00	\$	(244.92)			\$	61,636.08
72610	204		State Retirement	\$	64,271.00		, ,	\$	911.00	\$	65,182.00
72610	205		Employee And Dependent Insurance	\$	85,052.00	\$	(25.00)			\$	85,027.00
72610	312		Contracts With Private Agencies	\$	91,992.00		,	\$	8,227.00	\$	100,219.00
72610	361		Permits	\$	1,500.00			\$	435.00	\$	1,935.00
72610	335		Maintenance And Repair Services-Buildings	\$	3,500.00	\$	(3,095.00)			\$	405.00
72610	410		Custodial Supplies	\$	120,000.00	\$	(2,824.00)			\$	117,176.00
72610	454		Water And Sewer	\$	94,000.00			\$	556.00	\$	94,556.00
72620	167		Maintenance Personnel	\$	152,787.00			\$	2,728.00	\$	155,515.00
72620	207		Medical Insurance	\$	26,759.00			\$	157.00	\$	26,916.00
72620	335		Maintenance And Repair Services-Buildings	\$	112,900.00			\$	5,348.00	\$	118,248.00
72620	336		Maintenance And Repair Services-Equipment	\$	125,600.00	\$	(57.00)			\$	125,543.00
72620	701		Administration Equipment	\$	-		800	\$	69.98	\$	69.98
72710	315	0	Contracts With Vehicle Owners	\$	885,868.00	\$	(39,760.78)		gr 95	\$	846,107.22
72710	146		Bus Drivers	\$	113,401.00	\$	(31,000.00)			\$	82,401.00
72710	201		Social Security	\$	11,328.00	\$	(1,992.00)			\$	9,336.00
72710	204		State Retirement	\$	6,954.00			\$	1,744.00	\$	8,698.00
72710	212		Employer Medicare	\$	2,162.00			\$	22.00	\$	2,184.00
72710	217		Retirement - Hybrid Stabilization	\$	66.00			\$	68.00	\$	134.00
73300	212		Employer Medicare	\$	677.00			\$	1.00	\$	678.00
73300	204	VRS	State Retirement	\$	843.00			\$	42.00	\$	885.00
73300	201		Social Security	\$	2,896.00	\$	(43.00)			\$	2,853.00
99100	590		Transfers To Other Funds	\$	25,990,045.00	\$	(2,039,204.00)			\$	23,950,841.00

Page 10 of 15

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025 To Be Submitted to Budget Committee June 30, 2025 $\,$

FUND 141-GENERAL PURPOSE SCHOOL

		COST		Original/					
Function	Obj	CENTER	DESCRIPTION	Amended Budget	Decr	ease	Incre	ase	Amended Budget
					\$	(2,199,946.03)	\$	185,625.85	

\$ (2,014,320.18) NET CHANGE

This budget amendment request is to enter into budget funds received from Rhoane State, Tennessee College of Applied Technology, and other schools and to transfer within appropriated budget as required.

	2,039,204.00	\$ Other Charges For Services	K12	43990
	(4,140.50)	\$ Contract For Instruct Serv W/Other Lea's	RSCC	43542
	(8,835.50)	\$ Contract For Instruct Serv W/Other Lea's	TCAT	43542
	(662.50)	\$ Receipts From Individual Schools		43570
	(10,105.22)	\$ Receipts From Individual Schools	REIMB	43570
2,014,320.18	(1,140.10) \$	\$ Career Ladder Program	CEO	46610

NET CHANGE

6/30/2025

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 30th day of JUNE, 2025

Attest: A SEAL OF

UNION COUNTY

COUNTY CLE

Pam Ailor

Union County Clerk

Jason Bailey, Chairman **Union County Mayor**

Voting Aye Voting Nay Pass **Abstain**

6/30/2025 Page 11 of 15

8

A Motion was made by Cheryl Walker and Seconded by Linda Effler to approve the Budget Amendment and Transfers for Fund 141-General Purpose School as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. Commissioners Voting For: Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025 To Be Submitted to Budget Committee June 30, 2025

FUND 141-GENERAL PURPOSE SCHOOL-TN OUTCOMES

	-									
1		COST			Original/					Amended
Function	Obj	CENTER	DESCRIPTION	Am	ended Budget	Dec	crease	Incr	ease	Budget
71100	189	OUTHS	Other Salaries & Wages	\$	10,000.00			\$	5,672.00	\$ 15,672.00
71100	189	OUTLE	Other Salaries & Wages	\$	7,500.00	\$	(3,315.00)			\$ 4,185.00
71100	189	OUTME	Other Salaries & Wages	\$	7,490.00	\$	(2,782.50)			\$ 4,707.50
71100	201	OUTHS	Social Security	\$	29.42			\$	807.73	\$ 837.15
71100	201	OUTME	Social Security	\$	131.35			\$	36.27	\$ 167.62
71100	201	OUTMS	Social Security	\$	480.50	\$	(0.15)			\$ 480.35
71100	204	OUTHS	State Retirement	\$	31.80			\$	883.18	\$ 914.98
71100	204	OUTME	State Retirement	\$	151. 34			\$	42.96	\$ 194.30
71100	212	OUTHS	Employer Medicare	\$	6.88			\$	188.91	\$ 195.79
71100	212	OUTME	Employer Medicare	\$	30.72			\$	8.48	\$ 39.20
71100	499	OUT23	Other Supplies And Materials	\$	133,521.51	\$	(1,541.88)			\$ 131,979.63
						\$	(7,639.53)	\$	7,639.53	

This request is to enter budget for the benefits for the Outcome23 salaries paid in FY25

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARD ALLE, TENNESSEE, this 30th day of JUNE, 2025

Attest:

SEAL OF

UNION COUNTY TENNESSEE

COUNTY

Pam Ailor

Union County Clerk

Jason Bailey, Chairman **Union County Mayor**

Voting Aye Voting Nay Pass 0 Abstain

NET CHANGE

Page 12 of 15

6/30/2025

A Motion was made by Cheryl Walker and Seconded by Linda Effler to approve the Budget Amendment and Transfers for Fund 141-General Purpose School-TN Outcomes as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025

To Be Submitted to Budget Committee June 30, 2025

	FUN	ND 142-Fed	eral Programs-Sub Fund 101-Improvi			Disad	vantaged		
Function	Obj	COST	DESCRIPTION	Original/	Decrease	Incr	ease	,	Amended
72210	189		Other Salaries & Wages	\$ 213,221.00		\$	4,235.00	\$	217,456.00
72210	206		Life Insurance	\$ 66.00		\$	0.50	\$	66.50
72210	207		Medical Insurance	\$ 20,000.00		\$	1,920.00	\$	21,920.00
71100	429		Instructional Supplies And Materials	\$ 203,711.39	\$ (6,601.50)			\$	197,109.89
71100	207		Medical Insurance	\$ 6,162.00		\$	446.00	\$	6,608.00
					¢ (C CO1 FO)	4	C CO1 FO		

		Þ	-
47141	Title 1 Grants To Local Educ Agencies \$ -		
	This transfer request is to move funds to necessary lines within the budget		

UNION COUNTY GOVERNMENT

BUDGET AMENDMENT REQUEST

Submitted to Board of Education June 30, 2025

To Be Submitted to Budget Committee June 30, 2025

		10	ND 142-redetal Frograms-Sub Fund 50.	1-Kulai	and Low mic	onie ochoor i rog	lam			
Function	Obj	COST	DESCRIPTION		Original/ Decrease		Increase		Amended	
71100	163		Educational Assistants	\$	45,646.00		\$	229.00	\$	45,875.00
71100	189		Other Salaries & Wages	\$	9,500.00		\$	45.00	\$	9,545.00
71100	201		Social Security	\$	3,301.00		\$	99.00	\$	3,400.00
71100	212		Employer Medicare	\$	773.00		\$	22.00	\$	795.00
71100	429		Instructional Supplies And Materials	\$	78,780.00	\$ (1,711.00)			\$	77,069.00
72130	207		Medical Insurance	\$	21,730.00		\$	1,316.00	\$	23,046.00
						\$ (1,711.00)	\$	1,711.00		
				_			ć		NIET	CHANCE

This request is to move funds to necessary lines within the budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDYLLE, TENNESSEE, this 30th day of JUNE, 2025

Pam Ailor Union County Clerk

ALKE STORY STORY

minimin

SEAL

UNION

AttestINTY TENNESSEE

COUNTY CI

Jason Bailey, Chairman Union County Mayor
 Voting Aye
 13

 Voting Nay
 0

 Pass
 0

 Abstain
 0

NET CHANGE

Page 13 of 15

6/30/2025

A Motion was made by Sidney Jessee, Jr. and Seconded by Cheryl Walker to approve the Budget Amendment and Transfers for Fund 142 – Federal Programs as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 30, 2025 To Be Submitted to Budget Committee June 30, 20 FUND 143-CENTRAL CAFETERIA

						is.					
		COST			Original/					,	Amended
Function	Obj	CENTER	DESCRIPTION	Ame	nded Budget	Decr	rease	Incre	ease		Budget
73100	207		Medical Insurance	\$	105,046.00			\$	17,733.00	\$	122,779.00
73100	355		Travel	\$	5,614.00			\$	124.00	\$	5,738.00
73100	469		Usda - Commodities	\$	132,304.00			\$	6,770.00	\$	139,074.00
73100	710		Food Service Equipment	\$	24,496.00	\$	(17,857.00)			\$	6,639.00
						\$	(17,857.00)	\$	24,627.00		
								\$	6,770.00	NE	CHANGE

47112 (6,770.00) \$ USUA - Commodities \$\frac{\x}{\x}\$

This transfer request is to increase amount of commodities (6,770.00) AL SEAL Attest: Voting Ave son Bailey, Chairman UNION **Union County Mayor** COUNT Abstain TENNESSEE

BUDGET AMENDMENT REQUEST Submitted to Board of Education June 30, 2025 To Be Submitted to Budget Committee June 30, FUND 177-Education Capital Projects

NTY CLE

Attest: NION

COUNTY

TENNESSEE

UNTY CLE

Function	Obj	COST	DESCRIPTION	Original/	De	crease	Inc	rease		Amended
76100	706	GREEN	Building Construction		2		\$	124,881.00	\$	124,881.00
76100	706	NEWMS	Building Construction	\$ 9,470,000.00			\$	174,182.00	\$	9,644,182.00
76100	707	UCHVA	Building Improvements	\$			\$	11,875.00	\$	11,875.00
76100	304	NEWMS	Architects	\$ 1,380,000.00	\$	(174,182.00)		- /-	\$	1,205,818.00
			#N/A	\$						
				 The second secon	\$	(174,182.00)	\$	310,938.00		
					-		ć	126 756 00	NE	TCHANGE

49700 UCHVA 48140 GREEN (136,756.00) (124,881.00)

ew High School Greenhouse to be reimbursed by TCAT, funds received from insurance recovery

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARE VILLE, PEN

n Bailey, Chairman Union County Clerk Union County Mayor

Voting Ave oting Nay Pass

Page 15 of 15

6/30/2025

A Motion was made by Ashley Mike and Seconded by Bill Cox to approve the Budget Amendment and Transfers for Fund 143-Central Cafeteria as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. Commissioners Voting For: Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

A Motion was made by Sidney Jessee, Jr. and Seconded by Bill Cox to approve the Budget Amendment and Transfers for Fund 177-Education Capital Projects as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. Commissioners Voting For: Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

8. Discuss/Approve Budget Related Documents for FY 2024-2025

There was no action taken in open meeting on **Budget Related Documents for FY 2024-2025.**

9. Discuss/Approve Budget Related Documents for FY 2025-2026

There was no action taken in open meeting on Budget Related Documents for FY2025-2026

10. Adjourn

A Motion was made by Gerald Simmons and Cheryl Walker to Adjourn.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Union County Commission Special Called Meeting Adjourned at 6:44 P.M.