

The Union County Commission met in Regular Meeting at 7:00 P.M. on Monday, April 28, 2025 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman Presiding. A quorum being present, Union County Commission was duly opened at 7:00 P.M.

The Agenda for April 28, 2025 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements: (if any)
6. Approve List for Public Comments
7. Public Comments
8. Approve Minutes of – March 24, 2025 Regular Meeting
9. Approve Notaries: (if any)
10. County Mayor’s Report – Mayor Jason Bailey
11. Matthew Hill – Fiber Internet for Speedwell and Big Ridge
12. Crystal Ivey – KUB ConnectED Program
13. 911 Board – Inter-local Agreement for FY26
14. Adoption of 2024 International Building Codes
15. Middle School Construction Updates
16. Budget Committee
17. Melissa Brown, Director of Finance
 - a. Monthly Finance Report – March 2025
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
 - d. Contracts
18. Old Business
 - a. 2nd Reading of Resolution to Abolish the Office of Constable
 - b. Hubbs Property Contract (Jail)
19. New Business
20. Addendums: (if any)
 - a. 911 Employee Insurance
21. Adjourn

1. County Commission was duly opened by Deputy Martin Nicley.
2. **Invocation** by Commissioner Greg Dyer.
3. **Pledge of Allegiance** was led by Commissioner R.L. Jones.
4. **Roll Call** by Amy England, Union County Chief Deputy Clerk. **Commissioners Present:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker.

Commissioners Absent: None

5. **Announcements**

- a. Samantha Brantley-Smith sent an invitation by email to all the County Commissioners to visit the recovery court.
- b. Garnet Southerland presented the Take Down Tobacco 5th Grade Poster Contest Winner, Izabella Amador.

6. **Approve List for Public Comments**

Brenda Rogers, Jeff Reeser, Ray Houston, Michael Walker, Jason Mills, Kelly Bristow and Shannon Gray were approved to speak.

7. **Public Comments**

- a. Brenda Rogers from the 5th District spoke about the need for constables and her support of them.
- b. Jeff Reeser from the 7th District spoke about the wheel tax increase on motor cycles.
- c. Ray Houston did not speak.
- d. Michael Walker, Union County Rescue Squad, asked the commission about a nighttime Christmas Parade.
- e. Jason Mills from the 4th District spoke in support of constables.
- f. Kelly Bristow from the 6th District spoke in support of constables.
- g. Shannon Gray, Tennessee Constable Association, spoke on the need for County Commission to find a way to save the office of Constable.

8. **Approve Minutes of – March 24, 2025 Regular Meeting**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Greg Dyer** to approve the **Minutes of March 24, 2025 Regular Meeting** as presented.

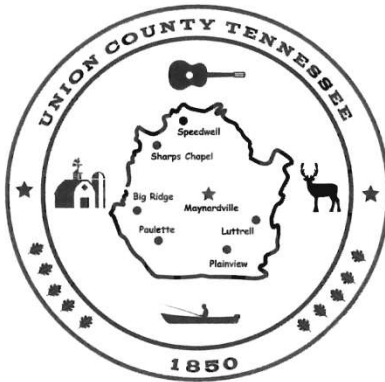
County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

9. **Approve Notaries**

A **Motion** was made by **Ashley Mike** and **Seconded** by **Eddie Simpson** to approve the following **Notaries:** Elkanna Aimmia Long, Michele Rustad, and Stacy Amanda Wood.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Mayor’s Report



April, 2025

**Union County Government
Public Meetings
May, 2025**

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
6	New Construction Committee	Large Courtroom/5:00pm
6	Budget Committee	Large Courtroom/6:00pm
15	911 Board	Small Courtroom/6:30pm
20	Salary Committee	Large Courtroom/5:00pm
20	Budget Committee	Large Courtroom/6:00pm
27 TUESDAY	Planning Commission	Large Courtroom/6:00pm
27 TUESDAY	County Commission	Large Courtroom/7:00pm
30	Opioid Abatement Board	Recovery Court Office/9:00am

****Unless otherwise noted, all meetings are held at the Union County Courthouse.**

Mayor's Report

April, 2025

Active Grants: (Mayor's Office)

- American Rescue Plan Act (Federal Government) - \$3.8 Million
- ARPA TDEC- Water and Sewer (Federal Government) - \$4.4 Million
- GIVE Grant (State of TN) - \$1,000,000- **No Local Match**
Purchase equipment for TCAT in Union County
- State of TN Appropriations Committee- \$9,000,000- **No Local Match**
Funding from the State of TN for a TCAT/Walters State campus near UCHS
- FARM Grant (TN Dept of Ag)- \$1,000,000
Completion of Heritage Park- Match Funded from Hotel/Motel Tax
- Tourism Enhancement Grant- \$100,000
Complete "Music Wall of Fame" at Heritage Park
Local Match of \$10,000 funded by the UC Chamber of Commerce
No Cost to UC Government
- CDBG Food Insecurity- \$77,000
Purchase Senior Center Bus, **No Local Match**
- Tech Goes Home TN- \$100,000- **No Local Match**
Install Wifi Hotspots throughout the County-Community Centers and Parks
Computer Skills Training for Senior Citizens
Each Senior who completes training receives a free Chromebook (laptop)
- Safe Streets and Roads for All (Federal Government- Planning Grant)
Provide three new red lights (PES, Durham Drive-UCHS, New Middle School, and a turn lane at UCHS)
- Broadband Ready Grant (State of TN-Scott County Telephone)
UC provides match (ARPA) for fiber build-out in the Speedwell Community
- Appalachian Regional Commission (Federal Govt) \$1,000,000
Improvements at Blue Mud Board Launch- Big Ridge State Park

Potential Grants:

- Nationwide Cybersecurity Review (NCSR)
Cybersecurity equipment and services reimbursement
- Local Parks and Recreation Grant (State of TN)
Construct multi-purpose sports fields behind Wilson Park
- Community Development Block Grant (CDBG-Federal Govt)
New EMS Station in Maynardville \$1,000,000

County Projects

- Jail Committee has recommended the Hubbs property
 - contract with Hubbs family
- Big Ridge Community Center- property purchased
- Speedwell Community Centers- site plan complete
- EMS Station Sharps Chapel- awaiting TVA approval
- Luttrell Industrial Park

Other (attachments)

- TN Health Commissioner Letter
- Population Update- 2024

Questions or Concerns?

Attachments

April, 2025



STATE OF TENNESSEE
DEPARTMENT OF HEALTH
ANDREW JOHNSON TOWER, 5TH FLOOR
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243

BILL LEE
GOVERNOR

RALPH ALVARADO, MD, FACP
COMMISSIONER

April 23, 2025

Dear County Mayor:

Last month, the U.S. Department of Health and Human Services, through the Centers for Disease Control and Prevention (CDC), terminated several grants managed by the Tennessee Department of Health. Among the affected grants was the Epidemiology and Laboratory Capacity (ELC) grant. This federal funding had been crucial in supplementing American Rescue Plan Act (ARPA) funds for the construction and renovation of county health departments statewide. As a result of this termination, we are facing an estimated \$20 million shortfall, which has put many county projects at risk of being incomplete.

Fortunately, through the diligent stewardship of county governments and the use of earmarked ARPA contingency funds, the department is poised to cover the loss of federal ELC grant dollars supporting ARPA-approved projects. To bridge this funding gap, we will reallocate state-supported savings from completed projects, as well as those projected to underspend. This strategic reallocation will ensure that participating counties can continue their generational capital investments, which are essential to for improving service delivery to Tennesseans.

Reallocating funds may require adjustments to existing contracts between the department and the county. Departmental staff will be in contact with your office if adjustments to agreements will be necessary.

As always, your patience and partnership has been invaluable throughout this process.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Alvarado", written over a horizontal line.

Ralph Alvarado, MD, FACP
Commissioner

2024 COUNTY POPULATION

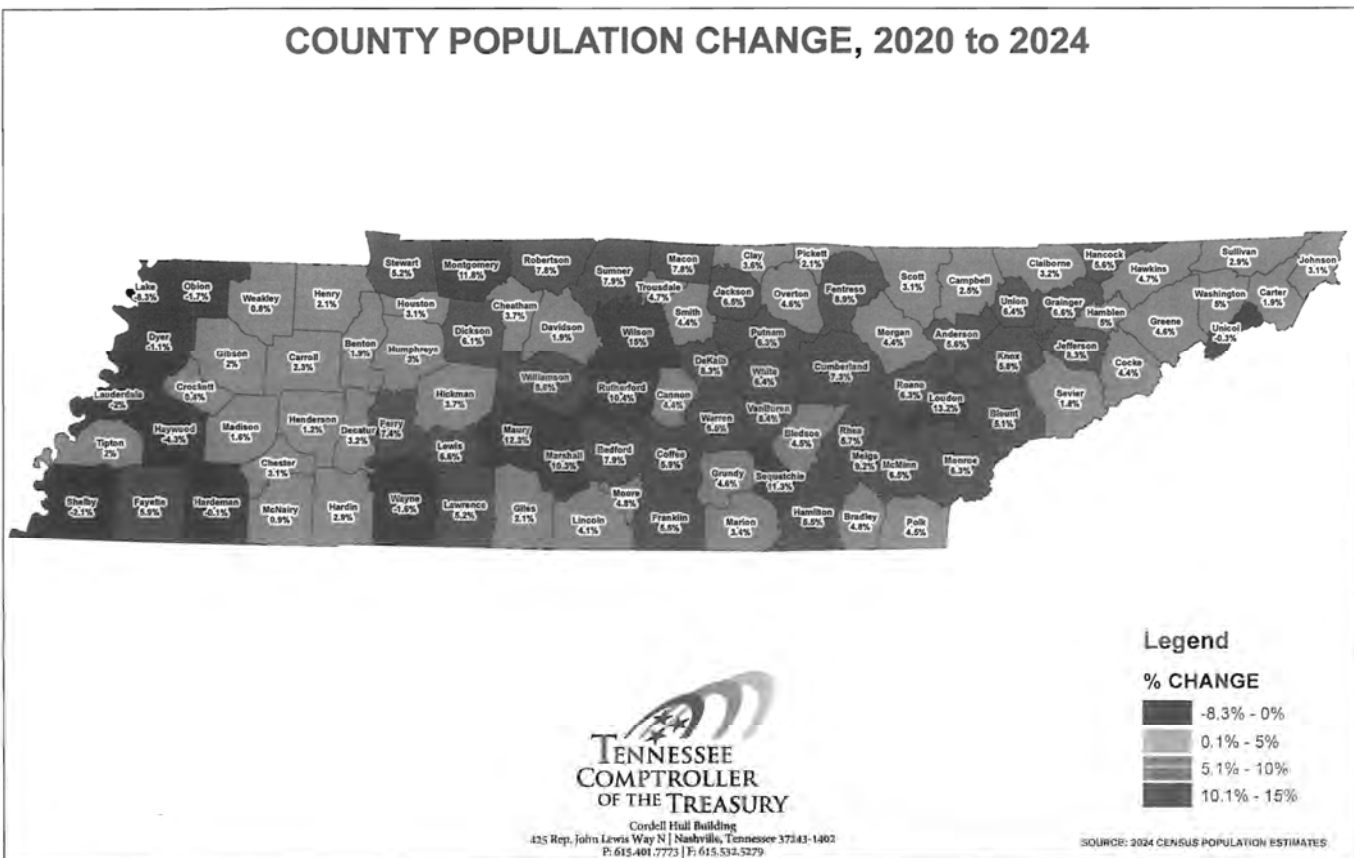
Legend

2024 POPULATION

- 5,108 - 50,000
- 50,001 - 100,000
- 100,001 - 500,000
- 500,001 - 910,530


TENNESSEE
COMPTROLLER
OF THE TREASURY
 Cordell Hull Building
 425 Rep. John Lewis Way N | Nashville, Tennessee 37243-1402
 P: 615.401.7773 | F: 615.532.5279

SOURCE: 2024 CENSUS POPULATION ESTIMATES



No action was taken in open meeting and was requested to be on the May 27, 2025 agenda.

12. **Crystal Ivey – KUB ConnectED Program**

Crystal Ivey, Government Relations representative from Knoxville Utilities Board, gave a brief presentation on the ConnectED Program. This program partners with counties and cities to provide free internet to student households that cannot afford internet. Families have to meet income qualifications. The funds to support the program come from the Pilot fee that the utility would pay the county.

13. **911 Board – Interlocal Agreement for FY26**

State of Tennessee
County of Union

**INTERLOCAL COOPERATION AGREEMENT
FOR EMERGENCY COMMUNICATIONS
BETWEEN UNION COUNTY EMERGENCY
COMMUNICATIONS DISTRICT AND UNION COUNTY**

Pursuant to Tenn. Code Ann. § 7-86-105(b)(6), this Interlocal Cooperation Agreement for Emergency Communications (the “Agreement”) is entered into between and among Union County, a political entity and subdivision within the State of Tennessee and Union County Emergency Communications District (the “District”) a statutory created municipality and public corporation created in accordance and pursuant to Tenn. Code Ann. § 7-86-101 et seq.

WHEREAS the District was established for the purpose of providing a system of emergency communications whereby a caller dialing 911 would immediately be connected to a public safety answering point that would quickly and efficiently assure that the appropriate emergency agency responders are notified; and

WHEREAS such a system results in the saving of life, a reduction in the destruction of property, quicker apprehension of criminals, and ultimately the saving of money; and

WHEREAS the District was established as a statutory municipality or public corporation in perpetuity, authorized to fund its operation through a bona fide emergency telephone service charge on all service users within its borders, whether business or residential, public or private, profit making or not for profit, including governmental entities, and

WHEREAS Union County and the District desire to conduct certain operations related to emergency communications jointly as contemplated by Tenn. Code. Ann. § 7-86-105(b)(6).

WHEREAS the Union County Commission authorized the execution of this Interlocal Agreement between Union County and the District by and under the terms and conditions contained herein on the 28 day of April, 2025, and

WHEREAS the District, acting by and through its Board of Directors, authorized the execution of this Interlocal Agreement between Union County by and under the terms and conditions contained herein on the 28 day of April, 2025.

NOW THEREFORE in consideration of the mutual promises and covenants set forth herein, good and valuable consideration of sufficiency hereby acknowledged by all parties, they hereby agree as follows:

1. **PURPOSE:** This Agreement is for the purpose of establishing the manner, terms, and conditions by which Union County and the District shall jointly provide 911 and dispatch services in the area. For the purposes of this agreement “911 service” shall be the Public Safety Answering Point (PSAP), lines, equipment, and personnel necessary to receive and answer 9-1-1 calls and requests, (the universal number that is used on telephone devices by the public at large for help in an emergency as defined by Tenn. Code Ann. § 7-86-103(1). “Dispatch Service” means Direct Dispatch, in which the PSAP upon the receipt of a request for emergency service, provides by commercial mobile radio for the dispatch of the appropriate emergency services agency units as defined within Tenn. Code. Ann § 7-86-103(10).
2. **JOINT EMERGENCY COMMUNICATIONS DISTRICT:** Union County and the District shall form a Joint Emergency Communications District as defined under Tenn. Code Ann. § 7-86-105(b)(6). The parties agree the District will function and operate under the laws contained within Tenn. Code Ann. § 7-86-105(b)(1), (c), (d), (e), (f), (g), (h), and (i). The District Board of Directors shall consist of nine (9) members to govern the affairs of the District. The County Mayor shall appoint the members of the Board of Directors subject to confirmation by the County Legislative Body. The members shall serve for a term of four (4) years without compensation. The Board of Directors has the complete and sole authority to appoint a chair and other officers it may deem necessary from among the existing Board of Directors, employ such experts and consultants necessary to assist the Board in the discharge of its responsibilities to the extent of available funds. The Board has the authority to provide pension, insurance, or any other benefit plans deemed appropriate for District employees. No member of the Board shall be an employee of the District.
3. **COOPERATIVE AGREEMENT:** The Parties agree to jointly provide 9-1-1 within the District and dispatch services for all emergency responders within the unincorporated area of the District.

The DISTRICT hereby agrees to be responsible for providing the following operational aspects of 9-1-1 service in the District:

A 9-1-1 Emergency Communications Center capable of receiving and dispatching calls for service utilizing the direct dispatch method (TCA § 7*86-107(A)); a 9-1-1 telephone controller with the capability of receiving traditional landline, Voice Over Internet Protocol(VOIP), wireless, and text 9-1-1 calls for service; a radio console, radios, and antennas with the capability of communicating with law enforcement, EMS, EMA, fire departments, and rescue squads; a digital voice recorder that captures all communications that come into the Communications Center; Computer Aided Dispatch (CAD) System that generates a record of all calls for assistance from emergency service providers conducting business and service via the Emergency Communications Center which shall be time and date stamped accurately. The District shall provide the software required for all emergency service providers to access the Mobile CAD system with each individual emergency services agency responsible for their own hardware, maintenance of that hardware, and internet service to access the provided software. The District shall staff the Communications Center

with two (2) trained and certified telecommunicators 24 hours a day 7 days per week to provide service for all callers and emergency service providers within the District; provide software and/or data with oblique and ortho imagery of Union County with annual updates to all Union County Government Offices; provide software to the Union County Property Assessor to perform GIS mapping of all public and private roads within the District, address all residential and business structures, and maintain and update maps within a computer database for the District. Provide and maintain all radio equipment used by their FCC licensed frequencies at the two (2) repeater sites within the District at Luttrell and at Fox Hunter Road, providing and maintaining the backup generators at these locations to continue to provide emergency services dispatching in the event of a power failure, and the monthly utilities at the Luttrell repeater site. The District shall provide staffing to maintain an accurate account of any and all monies for the District in accordance with the State Comptroller guidelines, maintain all records pertaining to NCIC in accordance with the Federal Bureau of Investigation (FBI) rules and regulations as well as ensuring that telecommunicators employed in the Communications Center are trained and certified in NCIC at the District's expense. The District shall provide a full time Director to coordinate with telephone service providers, emergency service providers, equipment and software vendors, and all federal, state, and local governments relating to 9-1-1 service within the District.

UNION COUNTY hereby agrees to be responsible for providing the following operational aspects of 9-1-1 service in the District:

Exclusive use and possession of the 911 Communications Center located currently at 130 Veterans Street, Suite B, Maynardville, along with all additions the District has previously funded and completed at this location as well as unfettered access to the rooms and areas housing the servers and all critical infrastructure at this location for the operation, maintenance and improvement of the Communications Center at no cost. The District shall, in its sole discretion, and on a temporary basis, allow other federal, state, or local agencies or public service entities to use portions of this facility provided their use does not interfere with the efficient operations of the Communications Center for its intended purpose. Union County shall be responsible for all maintenance and utilities including trash pick up for the facility where the Communications Center is located and operates.

4. **FUNDING:** The **DISTRICT** hereby agrees to be responsible for the following aspects of 9-1-1 and dispatch service:

All charges related to service providers for 9-1-1 trunk lines, all maintenance and related expenses for emergency telephone service, the District's own expenses for radio equipment and its required licensing, CAD and mobile CAD software, mapping software for the Union County Property Assessor for the purposes herein mentioned, and all payroll related expenses for the UCECD employees.

UNION COUNTY hereby agrees to be responsible for funding the following aspects of 9-1-1 and dispatch services:

A contribution of One Hundred and fifty-one thousand dollars (\$151,000.00) for 9-1-1 and dispatch service to all emergency service providers, mapping and addressing service, access and use of the radio frequencies licensed to the individual, local county emergency service providers for radio communication and dispatch of those providers within the unincorporated areas of Union County for the duration of this agreement.

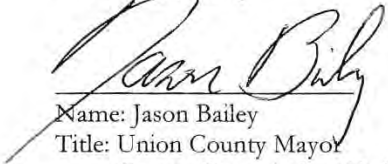
The parties hereby acknowledge that, consistent with Tenn. Code Ann. § 7-86-303(e), reimbursements by the Tennessee Emergency Communications Board shall be a base amount not less than the District received in fiscal year 2012. The Board may not reduce the base funding amount unless local government funding is reduced.

5. **FEDERAL, STATE, AND LOCAL COMPLIANCE:** The parties hereby agree to fully comply with all the applicable Policies, Orders, Regulations, and Revenue and Operational Standards of the Tennessee Emergency Communications Board, the applicable rules, regulations, and orders of the Federal Communication and Digital Radio Procedure, the Union County ECD Call Guide, and any and all applicable federal and state laws in the performance of this Agreement.
6. **TERM:** The Parties hereby agree that this Agreement shall continue for one (1) year from 28 2025 until April 2026.
7. **NONDISCRIMINATION:** The parties hereby agree, warrant, and assure that no person shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the performance of this Agreement on the grounds of disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee State Constitutional, or statutory law.
8. **LIABILITY:** The District agrees to maintain adequate liability insurance coverage for the District, District employees, and the District's Board of Directors.
9. **RECORDS:** The District will maintain an accurate time-stamped, computer generated record of all calls for service within the District, and a digital, time-stamped recording of all telephone and radio communication within the District's Central Dispatch Center. Any 2nd party data stored on the E-911 server is not the responsibility of the Union County Emergency Communications District, this includes data from the Jail Records Management System (JMS) and the Records Management Systems (RMS).
10. **SEVERABILITY:** If any of the terms and conditions of this contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions herein shall not be affected thereby and shall remain in full force and effect.

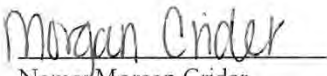
11. **MODIFICATION:** The parties agree that the conditions, promises, and covenants contained herein are the total agreement and understanding between them and any modifications to any this agreement shall not be binding or effective unless reduced to writing and signed by all parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the
28 day of April, 2025.

For Union County:


Name: Jason Bailey
Title: Union County Mayor
County Commission Chair

For the District:


Name: Morgan Crider
Title: UCECD Director


Name: Brittany Crawford
Title: E911 Board Chair

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Angela Conner-Murphy** to approve the **911 Board Interlocal Agreement for FY26** as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

14. Adoption of 2024 International Building Codes

- 1) Repeal the adoption of the 2018 International Residential Code
- 2) Adopt the 2024 International Residential Code with amendments of:
 - a. **Section R101.1 Title.**
Delete “[NAME OF JURISDICTION]” and insert “Union County, Tennessee” in its place.
 - b. **Section R102.5 Appendices.**
At the end of this section, insert the following:
“The following Appendices are specifically included in the adoption. All others are excluded.

Appendix AA Board of Appeals.
Appendix BA Manufactured Housing used as Dwellings
Appendix BB Tiny Houses
Appendix BE Radon Control Methods
Delete section BE104 – Testing
Appendix BF Patio Covers
Appendix BI Light Straw-Clay Construction
Appendix BJ Strawbale Construction
Appendix BO Existing Buildings and Structures
Appendix CA Sizing and Capacities of Gas Piping
Appendix CB Sizing of Venting systems serving appliances equipped with draft hoods, category 1 appliances and appliances listed for use with type B vents
Appendix CD Piping standards for various applications
Appendix CE Venting Methods (i.e. Plumbing)
Appendix CF Sizing of Water System
Appendix CG Non-Sewered Sanitation System
Appendix CH Private Sewage Disposal
Appendix NB Solar-Ready provisions - Detached one-and-Two Family Dwellings and Townhouses
Appendix NE Electric Vehicle Charging Infrastructure
 - c. **Section R105.2 Work exempt from permit.**
Delete Item 1 in its entirety and replace with “other than storm shelters, one story detached accessory structures, provided it does not exceed 100 square feet”.
 - d. **Section 301 Table R301.2 Climatic and Geographic Design Criteria**
Insert “10 PSF” in the table for Ground Snow Load.
Insert “90” in the table for Wind Speed.
Insert “C” in the table for Seismic Design Category.
Insert “Severe” in the table for Weathering.
Insert “12 inches” in the table for Frost Line Depth.
Insert “Moderate to heavy” in the table for Termite.
Insert “19 degrees Fahrenheit” in the table for Winter Design Temperature.
Insert “No” in the table for Ice Barrier Underlayment Required.
Insert “250” in the table for Air Freezing Index.
Insert “60” in the table for Mean Annual Temperature.

- c. **Section R309.1 Townhouse automatic sprinkler systems.**
Delete this section in its entirety
 - f. **Section R309.2 One- and two-family dwellings automatic sprinkler systems.**
Delete the words "An automatic residential sprinkler system shall be installed in one- and two-family dwellings," and replace with "If an automatic residential sprinkler system is installed in one- and two-family dwelling it must meet all design and installation requirements in Section P2904 or NFPA 13D".
 - g. **Section R310.3 Location.**
Insert "5. In all garages. A smoke alarm shall be specifically approved for use in a garage.
Exception: Heat detectors interconnected with the alarm system and having battery backup may be used in a garage.
 - h. **Section 317.5 Fire Sprinklers.**
Delete "shall be" replace with "may be".
 - i. **Section N1102.5.1.2 (R402.5.1.2) Air leakage testing.**
Delete the words "shall be tested for air leakage" replace with "may be tested where required by the building official".
 - j. **Section P2603.5.1 Sewer depth.**
Delete "[NUMBER]" in two places and insert "twelve inches" in two places.
 - k. **Section E3403.2 Inspection Required.**
Delete "by the building official" and replace with "by the state of Tennessee electrical inspector".
 - l. **Section AE305.5.1 Structural inspections for the manufactured home installation.**
At the end of the section insert "Exception: The inspections required by this section shall not apply to manufactured homes as exempted by the State of Tennessee but shall apply to any construction or installation of decks, porches, steps, or other structures or equipment. All manufactured homes shall pass a final inspection before a certificate of occupancy will be issued or before power will be released."
- 3) Repeal 2018 International Building Code
Adopt 2024 International Building Code
- a. **Section [A] Title**
Delete "Name of jurisdiction" and replace with "Union County, TN".
 - b. Insert "The following Appendices are specifically included in this adoption. All others are excluded".
Appendix C – Group U – Agricultural Buildings
Appendix E – Supplementary Accessible Requirements
Appendix F – Rodent Proofing
Appendix G – Flood Resistant Construction
Appendix H – Signs

Appendix I – Patio Covers
Appendix J – Grading
Appendix K – Administrative Provisions
Appendix P – Sleeping Loftis

- c. **Section [A] 104.3 Plumbing**
Delete “*International Private Sewage Disposal*” and replace with “*Tennessee Department of Environmental Conservation*”.
- 4) Adopt the 2024 International Energy Code with amendments of:
 - a. **Section R101.1 Title.**
Delete “[NAME OF JURISDICTION]” and insert “Union County, Tennessee” in its place.
 - b. **Section R101.5 Compliance.**
Just after the first occurrence of the word “provisions” insert “or Chapter 11, Energy Efficiency, of the 2024 International Residential Code”
 - c. **Section R402. Building Thermal Envelope**
Table R402.1.3 insulation and fenestration requirements by component and table R402.1.4 equivalent U-Factors are deleted and replaced with Table R402.1.1 Insulation and Fenestration Requirements by Component and Table R402.1.3 Equivalent U-Factors of the 2009 IECC.
 - d. **Section R402.5.1.2 Air leakage testing.**
Delete “shall be tested” replace with “may be tested where required by the building official”.
- 5) Adopt the 2024 International Plumbing Code with amendments of:
 - a. **Section 103.1. Creation of Agency.**
Delete “Insert name of Department” and insert “Union County Planning & Development”
 - b. **Section 305.4.1 Sewer Depth.**
Delete “[NUMBER]” in two places and insert “twelve” in its place.
Delete “(mm)” in two places.
 - c. **Section 701.2 Sewer Required.**
After “*International Private Sewage Disposal Code*” insert “and in accordance with *Tennessee Department of Environmental Conservation*”.
 - d. **Section 903.1 Roof Extension.**
Delete “[NUMBER]” and insert “not less than 6 inches” in its place.
 - e. Insert “The following Appendices are specifically included in this adoption. All others are excluded.”
 - 1. Appendix B – Rates of rainfall for various Cities.
 - 2. Appendix C – Structural Safety

3. Appendix D – Degree Day and Design Temperatures
4. Appendix E – Sizing of Water Piping System

6) Adopt the 2024 International Fuel Gas Code with amendments of:

- a. **Section [A] 101.1 Title**
Delete “[NAME OF JURISDICTION]” and insert Union County, Tennessee” in its place.
- b. **Section [A] 101.3 Appendices.**
Insert “The following Appendices are specifically included in this adoption. All others are excluded.
Appendix A. Sizing and Capacities of Gas Piping (IFGS).
Appendix B. Sizing of Venting Systems Serving Appliances Equipped with Draft Hoods, Category I Appliances, and Appliances Listed for Use with Type B Vents (IFGS).
Appendix C. Exit Terminals of Mechanical Draft and Direct-Vent Venting Systems (IFGS).
Appendix D. Recommended Procedure for Safety Inspection of an Existing Appliance Installation (IFGS)”.
- c. **Section [A] 106.6.2 Fee schedule.**
Delete Section 106.6.2 in its entirety and insert “Fees as adopted by resolution for Union County, Tennessee.”

Adopt 2024 International Mechanical Code

- d. **Section [A] 101.1 Title**
Delete “Name of jurisdiction” and insert “Union County, TN”
- e. **Section [A] 105.1.1 Annual permit.**
Delete section in its entirety.
- f. **Section [A] 105.1.2 Annual permit records.**
Delete this section in its entirety.
- g. Insert “The following Appendices are specifically included in this adoption. All others are excluded”.
Appendix A Chimney connector pass-throughs.

7) Adopt the 2024 International Property Maintenance Code

- a. **Section [A]101 Title**
Delete “insert name of jurisdiction” and insert “Union County, TN”
- b. **Section [A]102.3 Application of Other Codes**
Delete “any provision of the International Zoning Code” and replace with “Union County Zoning Ordinances and Resolutions”.
- c. **Section [A]103.1 Creation of Agency.**
Delete “insert name of Department” and insert “Union County Planning & Development”.

- d. **Section 302.4 Weeds.**
Delete section in its entirety.
- e. **Section 303.2 Enclosures.**
Add new section at end as follows:
 - 1. All abandoned in-ground swimming pools shall be filled with concrete, dirt or other approved material as necessary to prevent accumulation of water within the pool area. Any abandoned above-ground pools shall be removed immediately. Any pool which is not maintained or is in such condition as to demonstrate the it is the intent of the owner that they are not going to use the pool for an indefinite period of time – pool shall be presumed to be abandoned.
- f. **Section 304.14 Insect Screens.**
Delete “Date to date” and replace with from “March 01 to November 30”.
- g. **Section 602.3. Heat Supply.**
Delete “date to date” and insert “October 31 to May 31”.

A **Motion** was made by **Cheryl Walker** and **Seconded** by **Larry Lay** to **Adopt the 2024 International Building Codes** as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** Danny Cooke and Sidney Jessee, Jr. **Commissioners Passing:** None. **Motion Carried.**

15. **Middle School Construction Updates**

Superintendent of Schools Greg Clay gave a construction update on the new middle school. Blocks are being laid, moving dirt from the ball fields, and the project is currently on schedule to open for Fall 2026.

16. **Budget Committee**

- a. The Budget Committee has received the proposed FY26 Budget. Next budget meeting is set for May 6, 2026 at 6:00 P.M.
- b. The Private Act to increase the fee for building permits did not pass the Tennessee Legislature. The current cost of building permits must follow the current private act that was enacted in the 1970s.

17. **Melissa Brown, Director of Finance**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Eddie Simpson** to approve the Director of Finance to take the remaining money (\$14,000) left in the finance office’s salary line and give the current employees a raise.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

a. **Monthly Finance Report – March 2025**

DIRECTOR OF FINANCE MONTHLY REPORT							
2024-2025	101- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	101-General	\$ 7,062,871.10	\$ 33,341.22	\$ 1,136,513.39	\$ 733,116.32	\$ 9,693.67	\$ 7,489,915.72
Apr-24	101-General	\$ 7,489,915.72	\$ 34,469.59	\$ 731,501.52	\$ 765,570.50	\$ 6,143.21	\$ 7,484,173.12
May-24	101-General	\$ 7,484,173.12	\$ 35,082.97	\$ 406,073.93	\$ 938,315.11	\$ 4,878.41	\$ 6,982,136.50
Jun-24	101-General	\$ 6,982,136.50	\$ 37,621.13	\$ 911,462.35	\$ 3,761,838.86	\$ 6,393.45	\$ 4,162,987.67
Jul-24	101-General	\$ 4,162,987.67	\$ 37,490.99	\$ 875,427.63	\$ 1,582,790.45	\$ 8,190.54	\$ 3,484,925.30
Aug-24	101-General	\$ 3,484,925.30	\$ 36,080.47	\$ 355,852.24	\$ 898,429.27	\$ 3,000.32	\$ 2,975,428.42
Sep-24	101-General	\$ 2,975,428.42	\$ 37,837.08	\$ 991,400.23	\$ 1,375,921.87	\$ 2,888.76	\$ 2,625,855.10
Oct-24	101-General	\$ 2,625,855.10	\$ 41,691.98	\$ 989,938.24	\$ 833,313.75	\$ 13,586.78	\$ 2,810,584.79
Nov-24	101-General	\$ 2,810,584.79	\$ 37,289.91	\$ 948,040.44	\$ 858,498.32	\$ 11,928.79	\$ 2,925,488.03
Dec-24	101-General	\$ 2,925,488.03	\$ 37,846.33	\$ 1,653,067.87	\$ 962,207.21	\$ 27,989.51	\$ 3,626,205.51
Jan-25	101-General	\$ 3,626,205.51	\$ 39,235.21	\$ 1,056,923.79	\$ 819,360.36	\$ 14,154.55	\$ 3,888,849.60
Feb-25	101-General	\$ 3,888,849.60	\$ 36,591.25	\$ 1,660,463.73	\$ 881,559.39	\$ 28,668.85	\$ 4,675,676.34
Mar-25	101-General	\$ 4,675,676.34	\$ 35,556.35	\$ 973,601.19	\$ 825,745.67	\$ 10,166.02	\$ 4,848,922.19

2024-2025	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	118-Amb. Service	\$ 764,705.52	\$ (9,375.70)	\$ 147,738.33	\$ 134,062.11	\$ 1,848.83	\$ 767,157.21
Apr-24	118-Amb. Service	\$ 767,157.21	\$ (10,600.71)	\$ 100,637.63	\$ 139,257.49	\$ 1,097.53	\$ 716,839.11
May-24	118-Amb. Service	\$ 716,839.11	\$ (11,117.45)	\$ 123,205.64	\$ 192,479.92	\$ 1,525.43	\$ 634,921.95
Jun-24	118-Amb. Service	\$ 634,921.95	\$ (11,821.99)	\$ 100,700.78	\$ 146,795.24	\$ 1,089.82	\$ 575,915.68
Jul-24	118-Amb. Service	\$ 575,915.68	\$ (12,326.66)	\$ 85,676.61	\$ 222,046.59	\$ 899.38	\$ 426,319.66
Aug-24	118-Amb. Service	\$ 426,319.66	\$ (10,916.14)	\$ 125,321.04	\$ 131,509.45	\$ 1,278.80	\$ 407,936.31
Sep-24	118-Amb. Service	\$ 407,936.31	\$ (11,103.02)	\$ 100,210.94	\$ 131,119.02	\$ 1,077.17	\$ 364,848.04
Oct-24	118-Amb. Service	\$ 364,848.04	\$ (11,931.36)	\$ 207,123.21	\$ 195,856.38	\$ 3,331.55	\$ 360,851.96
Nov-24	118-Amb. Service	\$ 360,851.96	\$ (12,062.50)	\$ 153,693.97	\$ 137,916.64	\$ 2,238.08	\$ 362,328.71
Dec-24	118-Amb. Service	\$ 362,328.71	\$ (12,200.79)	\$ 380,815.92	\$ 130,458.73	\$ 6,706.44	\$ 593,778.67
Jan-25	118-Amb. Service	\$ 593,778.67	\$ (13,865.98)	\$ 218,964.69	\$ 146,877.15	\$ 3,238.84	\$ 648,761.39
Feb-25	118-Amb. Service	\$ 648,761.39	\$ (13,230.43)	\$ 398,506.19	\$ 125,659.80	\$ 6,872.92	\$ 901,504.43
Mar-25	118-Amb. Service	\$ 901,504.43	\$ (12,761.99)	\$ 148,988.57	\$ 152,409.32	\$ 1,958.61	\$ 883,363.08

DIRECTOR OF FINANCE
MONTHLY REPORT

2024-2025	122- Drug Fund	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	122-Drug Fund	\$ 43,540.06	\$ -	\$ 142.50	\$ 5,398.94	\$ 1.43	\$ 38,282.19	
Apr-24	122-Drug Fund	\$ 38,282.19	\$ -	\$ 95.00	\$ 8,244.52	\$ 0.96	\$ 30,131.71	
May-24	122-Drug Fund	\$ 30,131.71	\$ -	\$ 630.50	\$ 4,409.44	\$ 0.48	\$ 26,352.29	
Jun-24	122-Drug Fund	\$ 26,352.29	\$ -	\$ 380.00	\$ 9,578.85	\$ 3.81	\$ 17,149.63	
Jul-24	122-Drug Fund	\$ 17,149.63	\$ -	\$ 118.75	\$ 6,202.25	\$ 1.19	\$ 11,064.94	
Aug-24	122-Drug Fund	\$ 11,064.94	\$ -	\$ 4,012.35	\$ -	\$ 15.12	\$ 15,062.17	
Sep-24	122-Drug Fund	\$ 15,062.17	\$ -	\$ 1,175.25	\$ 2,801.08	\$ 11.75	\$ 13,424.59	
Oct-24	122-Drug Fund	\$ 13,424.59	\$ -	\$ 498.75	\$ 244.09	\$ 4.99	\$ 13,674.26	
Nov-24	122-Drug Fund	\$ 13,674.26	\$ -	\$ 1,258.24	\$ -	\$ 3.56	\$ 14,928.94	
Dec-24	122-Drug Fund	\$ 14,928.94	\$ -	\$ 1,306.25	\$ 244.09	\$ 13.06	\$ 15,978.04	
Jan-25	122-Drug Fund	\$ 15,978.04	\$ -	\$ 2,800.03	\$ 244.09	\$ 27.52	\$ 18,506.46	
Feb-25	122-Drug Fund	\$ 18,506.46	\$ -	\$ 1,500.00	\$ 244.09	\$ -	\$ 19,762.37	
Mar-25	122-Drug Fund	\$ 19,762.37	\$ -	\$ 10,118.75	\$ 226.24	\$ 1.19	\$ 29,653.69	

2024-2025	127-Other General Government Special Revenue	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	127-Other General Gov Rev	\$ 3,171,178.98	\$ -	\$ -	\$ -	\$ -	\$ 3,171,178.98	
Apr-24	127-Other General Gov Rev	\$ 3,171,178.98	\$ -	\$ -	\$ -	\$ -	\$ 3,171,178.98	
May-24	127-Other General Gov Rev	\$ 3,171,178.98	\$ -	\$ -	\$ 57,819.90	\$ -	\$ 3,113,359.08	
Jun-24	127-Other General Gov Rev	\$ 3,113,359.08	\$ -	\$ -	\$ 4,264.93	\$ -	\$ 3,109,094.15	
Jul-24	127-Other General Gov Rev	\$ 3,109,094.15	\$ -	\$ -	\$ 130,950.06	\$ -	\$ 2,978,144.09	
Aug-24	127-Other General Gov Rev	\$ 2,978,144.09	\$ -	\$ -	\$ -	\$ -	\$ 2,978,144.09	
Sep-24	127-Other General Gov Rev	\$ 2,978,144.09	\$ -	\$ -	\$ 1,072,468.00	\$ -	\$ 1,905,676.09	
Oct-24	127-Other General Gov Rev	\$ 1,905,676.09	\$ -	\$ 8,500.00	\$ 47,017.00	\$ -	\$ 1,867,159.09	
Nov-24	127-Other General Gov Rev	\$ 1,867,159.09	\$ -	\$ -	\$ 1,928.00	\$ -	\$ 1,865,231.09	
Dec-24	127-Other General Gov Rev	\$ 1,865,231.09	\$ -	\$ -	\$ 60,388.98	\$ -	\$ 1,804,842.11	
Jan-25	127-Other General Gov Rev	\$ 1,804,842.11	\$ -	\$ -	\$ 172,393.17	\$ -	\$ 1,632,448.94	
Feb-25	127-Other General Gov Rev	\$ 1,632,448.94	\$ -	\$ 22,800.00	\$ 81,158.50	\$ -	\$ 1,574,090.44	
Mar-25	127-Other General Gov Rev	\$ 1,574,090.44	\$ -	\$ -	\$ 139,190.26	\$ -	\$ 1,434,900.18	

DIRECTOR OF FINANCE
MONTHLY REPORT

2024-2025	128- OPIOID Fund	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Jul-24	128-Opioid Fund	\$ -	\$ -	\$ 42,791.22	\$ -	\$ 427.92	\$ 42,363.30	
Aug-24	128-Opioid Fund	\$ 42,363.30	\$ -	\$ -	\$ -	\$ -	\$ 42,363.30	
Sep-24	128-Opioid Fund	\$ 42,363.30	\$ (1,569.73)	\$ 483,526.33	\$ 12,601.81	\$ 274.04	\$ 511,444.05	
Oct-24	128-Opioid Fund	\$ 511,444.05	\$ (4,596.29)	\$ 1,530.23	\$ 3,762.19	\$ -	\$ 504,615.80	
Nov-24	128-Opioid Fund	\$ 504,615.80	\$ (63.08)	\$ 1,548.67	\$ 2,539.71	\$ -	\$ 503,561.68	
Dec-24	128-Opioid Fund	\$ 503,561.68	\$ (481.21)	\$ 1,386.08	\$ 5,438.63	\$ -	\$ 499,027.92	
Jan-25	128-Opioid Fund	\$ 499,027.92	\$ (204.90)	\$ 1,513.09	\$ 6,533.24	\$ -	\$ 493,802.87	
Feb-25	128-Opioid Fund	\$ 493,802.87	\$ (457.73)	\$ 1,461.16	\$ 2,166.71	\$ -	\$ 492,639.59	
Mar-25	128-Opioid Fund	\$ 492,639.59	\$ (229.89)	\$ 1,412.63	\$ 7,572.47	\$ -	\$ 486,249.86	

2024-2025	131- Hwy Fund	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	131-Highway Dept	\$ 791,432.19	\$ (23,965.52)	\$ 476,986.05	\$ 341,289.06	\$ 4,918.15	\$ 898,245.51	
Apr-24	131-Highway Dept	\$ 898,245.51	\$ (24,001.02)	\$ 504,829.45	\$ 87,234.64	\$ 5,076.11	\$ 1,286,763.19	
May-24	131-Highway Dept	\$ 1,286,763.19	\$ (23,965.52)	\$ 195,378.42	\$ 520,718.45	\$ 2,028.26	\$ 935,429.38	
Jun-24	131-Highway Dept	\$ 935,429.38	\$ (23,965.52)	\$ 401,119.07	\$ 628,277.95	\$ 1,834.50	\$ 682,470.48	
Jul-24	131-Highway Dept	\$ 682,470.48	\$ (25,164.33)	\$ 334,499.02	\$ 317,686.14	\$ 2,160.89	\$ 671,958.14	
Aug-24	131-Highway Dept	\$ 671,958.14	\$ (25,164.33)	\$ 294,794.82	\$ 201,757.69	\$ 1,866.98	\$ 737,963.96	
Sep-24	131-Highway Dept	\$ 737,963.96	\$ (25,164.33)	\$ 294,930.20	\$ 428,299.42	\$ 1,914.38	\$ 577,516.03	
Oct-24	131-Highway Dept	\$ 577,516.03	\$ (25,164.33)	\$ 336,104.01	\$ 209,637.59	\$ 3,060.51	\$ 675,757.61	
Nov-24	131-Highway Dept	\$ 675,757.61	\$ (25,164.33)	\$ 223,022.51	\$ 88,100.53	\$ 2,367.10	\$ 783,148.16	
Dec-24	131-Highway Dept	\$ 783,148.16	\$ (25,164.33)	\$ 283,995.85	\$ 89,249.42	\$ 3,937.48	\$ 948,792.78	
Jan-25	131-Highway Dept	\$ 948,792.78	\$ (25,164.33)	\$ 260,757.00	\$ 76,079.85	\$ 2,998.56	\$ 1,105,307.04	
Feb-25	131-Highway Dept	\$ 1,105,307.04	\$ (23,046.61)	\$ 290,433.22	\$ 76,167.56	\$ 3,998.98	\$ 1,292,527.11	
Mar-25	131-Highway Dept	\$ 1,292,527.11	\$ (22,564.47)	\$ 181,740.66	\$ 98,023.35	\$ 1,999.56	\$ 1,351,680.39	

DIRECTOR OF FINANCE
MONTHLY REPORT

2024-2025	151- Debt Service	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	151- Debt Service	\$ 4,910,900.84	\$ (285,299.71)	\$ 295,688.06	\$ -	\$ 3,554.95	\$ 4,917,734.24	
Apr-24	151- Debt Service	\$ 4,917,734.24	\$ (46,706.79)	\$ 473,700.84	\$ -	\$ 2,099.57	\$ 5,342,628.72	
May-24	151- Debt Service	\$ 5,342,628.72	\$ (46,647.55)	\$ 238,604.54	\$ -	\$ 2,886.01	\$ 5,531,699.70	
Jun-24	151- Debt Service	\$ 5,531,699.70	\$ (62,730.32)	\$ 253,645.75	\$ -	\$ 1,972.55	\$ 5,720,642.58	
Jul-24	151- Debt Service	\$ 5,720,642.58	\$ (46,646.27)	\$ 171,900.28	\$ -	\$ 1,785.41	\$ 5,844,111.18	
Aug-24	151- Debt Service	\$ 5,844,111.18	\$ (46,623.63)	\$ 164,346.47	\$ -	\$ 1,681.14	\$ 5,960,152.88	
Sep-24	151- Debt Service	\$ 5,960,152.88	\$ (28,689.63)	\$ 331,812.25	\$ -	\$ 3,431.10	\$ 6,259,844.40	
Oct-24	151- Debt Service	\$ 6,259,844.40	\$ (46,714.32)	\$ 431,465.89	\$ -	\$ 6,237.45	\$ 6,638,358.52	
Nov-24	151- Debt Service	\$ 6,638,358.52	\$ (46,652.86)	\$ 364,856.63	\$ -	\$ 4,719.01	\$ 6,951,843.28	
Dec-24	151- Debt Service	\$ 6,951,843.28	\$ (46,629.83)	\$ 679,804.78	\$ -	\$ 11,285.84	\$ 7,573,732.39	
Jan-25	151- Debt Service	\$ 7,573,732.39	\$ (46,678.12)	\$ 415,190.16	\$ -	\$ 5,761.37	\$ 7,936,483.06	
Feb-25	151- Debt Service	\$ 7,936,483.06	\$ (46,670.85)	\$ 719,705.07	\$ -	\$ 11,591.65	\$ 8,597,925.63	
Mar-25	151- Debt Service	\$ 8,597,925.63	\$ (283,769.00)	\$ 336,482.47	\$ -	\$ 4,123.91	\$ 8,646,515.19	

2024-2025	171- Capital Outlay	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	171-Capital Outlay	\$ 2,316,707.50	\$ -	\$ 119,842.20	\$ 427,251.68	\$ 511.24	\$ 2,008,786.78	
Apr-24	171-Capital Outlay	\$ 2,008,786.78	\$ -	\$ 7,277.45	\$ 22,506.63	\$ 108.28	\$ 1,993,449.32	
May-24	171-Capital Outlay	\$ 1,993,449.32	\$ -	\$ 19,007.16	\$ 19,524.34	\$ 348.93	\$ 1,992,583.21	
Jun-24	171-Capital Outlay	\$ 1,992,583.21	\$ -	\$ 2,512,355.49	\$ 11,772.47	\$ 102.77	\$ 4,493,063.46	
Jul-24	171-Capital Outlay	\$ 4,493,063.46	\$ -	\$ 2,701.12	\$ 47,552.07	\$ 54.00	\$ 4,448,158.51	
Aug-24	171-Capital Outlay	\$ 4,448,158.51	\$ -	\$ 4,739.14	\$ 8,494.00	\$ 30.42	\$ 4,444,373.23	
Sep-24	171-Capital Outlay	\$ 4,444,373.23	\$ -	\$ 4,573.75	\$ 75,773.48	\$ 91.48	\$ 4,373,082.02	
Oct-24	171-Capital Outlay	\$ 4,373,082.02	\$ -	\$ 96,770.03	\$ 19,494.00	\$ 1,545.40	\$ 4,448,812.65	
Nov-24	171-Capital Outlay	\$ 4,448,812.65	\$ -	\$ 43,026.85	\$ 76,144.29	\$ 860.55	\$ 4,414,834.66	
Dec-24	171-Capital Outlay	\$ 4,414,834.66	\$ -	\$ 181,810.80	\$ 30,743.30	\$ 3,606.56	\$ 4,562,295.60	
Jan-25	171-Capital Outlay	\$ 4,562,295.60	\$ -	\$ 68,475.67	\$ 478,750.56	\$ 1,293.79	\$ 4,150,726.92	
Feb-25	171-Capital Outlay	\$ 4,150,726.92	\$ -	\$ 198,939.10	\$ 80,451.14	\$ 3,635.24	\$ 4,265,579.64	
Mar-25	171-Capital Outlay	\$ 4,265,579.64	\$ -	\$ 196,381.02	\$ 228,663.20	\$ 609.52	\$ 4,232,687.94	

DIRECTOR OF FINANCE
MONTHLY REPORT

2024-2025	172- Community	Commission						
		Beginning Balance	Adjustments	Receipts	Disbursements	Transfer	Ending Balance	
Mar-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Apr-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
May-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Jun-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Jul-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Aug-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Sep-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Oct-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Nov-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Dec-24	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Jan-25	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Feb-25	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	
Mar-25	172-Community	\$ 51,480.63	\$ -	\$ -	\$ -	\$ -	\$ 51,480.63	

DIRECTOR OF FINANCE MONTHLY REPORT

2024-2025	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	141-General	\$ 14,772,415.17	\$ 205,689.25	\$ 3,622,214.51	\$ 2,931,539.95	\$ 7,699.92	\$ 15,661,079.06
Apr-24	141-General	\$ 15,661,079.06	\$ 194,136.51	\$ 3,118,663.12	\$ 2,778,448.87	\$ 4,826.05	\$ 16,190,603.77
May-24	141-General	\$ 16,190,603.77	\$ 256,483.31	\$ 826,793.93	\$ 2,716,653.36	\$ 5,791.11	\$ 14,551,436.54
Jun-24	141-General	\$ 14,551,436.54	\$ (54,428.29)	\$ 2,130,412.34	\$ 7,099,254.24	\$ 22,414.38	\$ 9,505,751.97
Jul-24	141-General	\$ 9,505,751.97	\$ 168,913.50	\$ 1,756,342.30	\$ 3,077,652.72	\$ 2,086.64	\$ 8,351,268.41
Aug-24	141-General	\$ 8,351,268.41	\$ (63,339.59)	\$ 2,918,548.46	\$ 2,491,751.75	\$ 2,045.64	\$ 8,712,679.89
Sep-24	141-General	\$ 8,712,679.89	\$ 136,735.73	\$ 2,988,108.01	\$ 2,430,236.35	\$ 4,960.85	\$ 9,402,326.43
Oct-24	141-General	\$ 9,402,326.43	\$ (394,459.25)	\$ 2,998,336.30	\$ 2,549,417.15	\$ 9,455.59	\$ 9,447,330.74
Nov-24	141-General	\$ 9,447,330.74	\$ 98,639.35	\$ 2,922,802.63	\$ 2,459,570.13	\$ 7,144.23	\$ 10,002,058.36
Dec-24	141-General	\$ 10,002,058.36	\$ 104,741.88	\$ 3,648,624.09	\$ 2,538,249.64	\$ 15,727.75	\$ 11,201,446.94
Jan-25	141-General	\$ 11,201,446.94	\$ 117,875.36	\$ 3,000,616.20	\$ 2,540,521.53	\$ 8,625.01	\$ 11,770,791.96
Feb-25	141-General	\$ 11,770,791.96	\$ 108,048.54	\$ 3,382,898.68	\$ 2,513,849.55	\$ 16,099.96	\$ 12,731,789.67
Mar-25	141-General	\$ 12,731,789.67	\$ 108,815.09	\$ 2,999,609.30	\$ 2,744,323.41	\$ 7,899.04	\$ 13,087,991.61

2024-2025	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	142-Federal	\$ 732,350.55	\$ (205,610.68)	\$ 711,390.56	\$ 465,547.88	\$ -	\$ 772,582.55
Apr-24	142-Federal	\$ 772,582.55	\$ (194,081.97)	\$ 513,786.97	\$ 652,681.46	\$ -	\$ 439,606.09
May-24	142-Federal	\$ 439,606.09	\$ (256,433.07)	\$ 796,813.50	\$ 294,819.27	\$ -	\$ 685,167.25
Jun-24	142-Federal	\$ 685,167.25	\$ (190,705.79)	\$ 1,135,791.69	\$ 466,895.12	\$ -	\$ 1,163,358.03
Jul-24	142-Federal	\$ 1,163,358.03	\$ (168,861.12)	\$ 344,091.40	\$ 423,428.21	\$ -	\$ 915,160.10
Aug-24	142-Federal	\$ 915,160.10	\$ (142,355.81)	\$ 92,317.38	\$ 321,232.38	\$ -	\$ 543,889.29
Sep-24	142-Federal	\$ 543,889.29	\$ (136,643.40)	\$ 580,720.87	\$ 195,346.16	\$ -	\$ 792,620.60
Oct-24	142-Federal	\$ 792,620.60	\$ 394,554.13	\$ 1,190,645.67	\$ 1,163,783.61	\$ -	\$ 1,214,036.79
Nov-24	142-Federal	\$ 1,214,036.79	\$ (98,541.17)	\$ 1,371,752.87	\$ 1,219,360.20	\$ -	\$ 1,267,888.29
Dec-24	142-Federal	\$ 1,267,888.29	\$ (104,647.00)	\$ 388,537.81	\$ 159,481.76	\$ -	\$ 1,392,297.34
Jan-25	142-Federal	\$ 1,392,297.34	\$ (117,680.48)	\$ 205,569.82	\$ 158,653.46	\$ -	\$ 1,321,533.22
Feb-25	142-Federal	\$ 1,321,533.22	\$ (107,957.49)	\$ 321,043.22	\$ 131,252.63	\$ -	\$ 1,403,366.32
Mar-25	142-Federal	\$ 1,403,366.32	\$ (108,672.77)	\$ 228,321.24	\$ 221,942.50	\$ -	\$ 1,301,072.29

DIRECTOR OF FINANCE MONTHLY REPORT

2024-2025	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	143-Food Service	\$ 1,357,621.77	\$ (78.57)	\$ 251,055.73	\$ 197,866.96	\$ -	\$ 1,410,731.97
Apr-24	143-Food Service	\$ 1,410,731.97	\$ (54.54)	\$ 174,468.37	\$ 234,754.63	\$ -	\$ 1,350,391.17
May-24	143-Food Service	\$ 1,350,391.17	\$ (50.24)	\$ 257,634.26	\$ 193,232.68	\$ -	\$ 1,414,742.51
Jun-24	143-Food Service	\$ 1,414,742.51	\$ 14,265.54	\$ 151,474.51	\$ 147,259.60	\$ -	\$ 1,433,222.96
Jul-24	143-Food Service	\$ 1,433,222.96	\$ (52.38)	\$ 1,789.64	\$ 124,799.40	\$ -	\$ 1,310,160.82
Aug-24	143-Food Service	\$ 1,310,160.82	\$ (105.10)	\$ 224,684.56	\$ 158,431.32	\$ -	\$ 1,376,308.96
Sep-24	143-Food Service	\$ 1,376,308.96	\$ (92.33)	\$ 15,282.00	\$ 239,423.90	\$ -	\$ 1,152,074.73
Oct-24	143-Food Service	\$ 1,152,074.73	\$ (94.88)	\$ 456,363.49	\$ 208,210.98	\$ -	\$ 1,400,132.36
Nov-24	143-Food Service	\$ 1,400,132.36	\$ (98.18)	\$ 19,426.41	\$ 185,744.76	\$ -	\$ 1,233,715.83
Dec-24	143-Food Service	\$ 1,233,715.83	\$ (94.88)	\$ 464,184.84	\$ 264,054.02	\$ -	\$ 1,433,751.77
Jan-25	143-Food Service	\$ 1,433,751.77	\$ (94.88)	\$ 185,185.67	\$ 163,688.37	\$ -	\$ 1,455,154.19
Feb-25	143-Food Service	\$ 1,455,154.19	\$ (91.05)	\$ 158,290.32	\$ 189,042.82	\$ -	\$ 1,424,310.64
Mar-25	143-Food Service	\$ 1,424,310.64	\$ (142.32)	\$ 26,437.18	\$ 205,872.79	\$ -	\$ 1,244,732.71

2024-2025	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-24	145- TNVA	\$ 7,354,816.95	\$ -	\$ 1,996,784.00	\$ 6,551,674.19	\$ -	\$ 2,799,926.76
Apr-24	145- TNVA	\$ 2,799,926.76	\$ -	\$ 1,996,784.00	\$ -	\$ -	\$ 4,796,710.76
May-24	145- TNVA	\$ 4,796,710.76	\$ -	\$ -	\$ 18,983.64	\$ -	\$ 4,777,727.12
Jun-24	145- TNVA	\$ 4,777,727.12	\$ 245,186.46	\$ 3,521,195.54	\$ 8,544,109.12	\$ -	\$ 0.00
Jul-24	145- TNVA	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ 0.00
Aug-24	145- TNVA	\$ 0.00	\$ 213,420.50	\$ 2,335,584.00	\$ 2,339,079.19	\$ -	\$ 209,925.31
Sep-24	145- TNVA	\$ 209,925.31	\$ -	\$ 2,549,004.50	\$ 2,338,384.19	\$ -	\$ 420,545.62
Oct-24	145- TNVA	\$ 420,545.62	\$ -	\$ 2,549,004.50	\$ 2,344,779.58	\$ -	\$ 624,770.54
Nov-24	145- TNVA	\$ 624,770.54	\$ -	\$ 2,549,004.50	\$ 2,335,584.19	\$ -	\$ 838,190.85
Dec-24	145- TNVA	\$ 838,190.85	\$ -	\$ 2,549,004.50	\$ 2,335,584.19	\$ -	\$ 1,051,611.16
Jan-25	145- TNVA	\$ 1,051,611.16	\$ -	\$ 2,549,004.50	\$ -	\$ -	\$ 3,600,615.66
Feb-25	145- TNVA	\$ 3,600,615.66	\$ -	\$ 2,549,004.50	\$ 4,671,168.38	\$ -	\$ 1,478,451.78
Mar-25	145- TNVA	\$ 1,478,451.78	\$ -	\$ 2,549,004.50	\$ 2,345,792.19	\$ -	\$ 1,681,664.09

DIRECTOR OF FINANCE
MONTHLY REPORT

2024-2025	177-Education		Beginning Balance	Adjustments	Receipts	Disbursements	Commission		Ending Balance
	Capital Projects						Transfer		
Mar-24	177-ED CAP Pro	\$	12,907,151.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,907,151.84
Apr-24	177-ED CAP Pro	\$	12,907,151.84	\$ -	\$ -	\$ 4,162.94	\$ -	\$ -	\$ 12,902,988.90
May-24	177-ED CAP Pro	\$	12,902,988.90	\$ -	\$ -	\$ 396,538.20	\$ -	\$ -	\$ 12,506,450.70
Jun-24	177-ED CAP Pro	\$	12,506,450.70	\$ -	\$ 4,150,108.00	\$ 9,331.43	\$ -	\$ -	\$ 16,647,227.27
Jul-24	177-ED CAP Pro	\$	16,647,227.27	\$ -	\$ -	\$ 12,675.00	\$ -	\$ -	\$ 16,634,552.27
Aug-24	177-ED CAP Pro	\$	16,634,552.27	\$ -	\$ -	\$ 139,216.25	\$ -	\$ -	\$ 16,495,336.02
Sep-24	177-ED CAP Pro	\$	16,495,336.02	\$ -	\$ 1,000.00	\$ 8,825.00	\$ -	\$ -	\$ 16,487,511.02
Oct-24	177-ED CAP Pro	\$	16,487,511.02	\$ -	\$ -	\$ 63,485.67	\$ -	\$ -	\$ 16,424,025.35
Nov-24	177-ED CAP Pro	\$	16,424,025.35	\$ -	\$ -	\$ 1,890,395.40	\$ -	\$ -	\$ 14,533,629.95
Dec-24	177-ED CAP Pro	\$	14,533,629.95	\$ -	\$ -	\$ 1,645,901.00	\$ -	\$ -	\$ 12,887,728.95
Jan-25	177-ED CAP Pro	\$	12,887,728.95	\$ -	\$ -	\$ 132,449.77	\$ -	\$ -	\$ 12,755,279.18
Feb-25	177-ED CAP Pro	\$	12,755,279.18	\$ -	\$ -	\$ 2,265,012.56	\$ -	\$ -	\$ 10,490,266.62
Mar-25	177-ED CAP Pro	\$	10,490,266.62	\$ -	\$ -	\$ 78,546.38	\$ -	\$ -	\$ 10,411,720.24

2024-2025	189- Other Capital		Beginning Balance	Adjustments	Receipts	Disbursements	Commission		Ending Balance
	Projects						Transfer		
Dec-24	189-Capital Projects	\$	-	\$ -	\$ 9,243,888.35	\$ -	\$ -	\$ -	\$ 9,243,888.35
Jan-25	189-Capital Projects	\$	9,243,888.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,243,888.35
Feb-25	189-Capital Projects	\$	9,243,888.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,243,888.35
Mar-25	189-Capital Projects	\$	9,243,888.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,243,888.35

UNION COUNTY GOVERNMENT															
EXPENDITURE REPORT															
FOR MONTH ENDING MARCH 2025															
MAJOR FUNCTIONS															
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
51300 MAYOR	19,883	13,844	13,427	14,596	14,452	19,926	13,324	13,380	13,615				126,447	216,648	63%
51500 ELECTION COMMISSION	29,718	41,286	17,489	12,408	37,350	26,305	13,754	11,348	11,948				201,606	309,560	65%
51600 REGISTER OF DEEDS	20,475	15,815	15,252	15,382	15,233	21,965	15,989	14,976	15,722				159,809	224,305	67%
51800 COUNTY BUILDINGS	210,063	30,449	22,163	34,312	25,132	37,052	39,114	25,825	26,941				431,051	800,934	54%
51900 GENERAL ADMINISTRATIVE	29,489	6,097	3,145	1,989	5,010	2,510	27,336	17,763	3,743				97,082	119,263	81%
52100 ACCOUNTING & BUDGET	65,329	32,501	31,256	30,346	26,803	49,189	31,587	32,278	35,164				334,455	469,476	71%
52300 PROPERTY ASSESSOR	25,013	18,376	21,943	19,241	17,753	24,488	24,888	17,196	18,087				186,985	255,102	72%
52400 TRUSTEE	36,785	23,260	18,667	22,977	18,793	28,097	21,503	19,305	23,487				212,874	298,753	71%
52500 COUNTY CLERK	38,267	33,221	27,505	27,460	49,301	38,123	30,438	27,026	30,415				301,755	476,769	63%
53100 CIRCUIT COURT	50,894	23,940	21,104	23,337	22,854	37,038	22,084	24,215	23,169				248,037	360,718	69%
53300 SESSIONS COURT	16,920	11,501	11,852	11,801	11,501	17,251	11,474	12,242	13,030				117,571	164,565	71%
53400 CHANCERY	29,716	16,529	21,634	13,269	15,352	25,899	15,748	16,760	16,413				171,319	254,136	73%
54110 SHERIFF	157,449	155,033	165,580	145,327	127,510	187,627	160,690	135,188	164,379				1,396,783	2,184,176	64%
54120 SPECIAL PATROLS	53,391	51,906	69,890	133,279	53,410	72,333	46,806	50,378	50,426				582,422	898,584	63%
54210 JAIL	140,805	132,433	139,500	131,039	104,947	153,766	107,685	79,300	92,626				1,082,201	1,640,889	66%
54240 JUVENILE SERVICES	11,467	10,667	11,775	10,898	10,769	18,055	9,785	10,020	10,593				103,430	143,177	72%
54610 MEDICAL EXAMINER	232	1,950	-	1,022	3,900	-	-	-	3,900				11,004	50,000	22%
54710 PUBLIC SAFETY GRANTS PROGRAM	28,088	7,317	6,518	5,498	4,734	9,207	3,727	4,412	5,907				73,469	142,983	51%
55110 HEALTH CENTER	21,779	1,631	2,654	4,137	3,684	2,899	4,372	3,994	5,879				51,029	82,130	62%
55170 ALCOHOL AND DRUG PROGRAM	5,765	4,718	(10,483)	-	2,707	1,082	230	1,796	3,922				9,737	61,700	16%
55732 CONVENIENCE CENTER	94,698	87,609	87,609	87,609	87,609	87,609	87,609	87,609	87,609				795,570	1,058,397	75%
56300 SENIOR CENTER	13,106	11,129	9,046	11,459	8,696	12,955	11,434	14,106	11,434				103,367	148,390	70%
56500 LIBRARY	17,034	13,270	13,617	14,084	14,434	20,367	18,787	15,549	20,297				147,429	238,968	62%
TOTAL MAJOR FUNCTIONS	1,115,966	743,882	721,143	769,470	681,932	893,745	719,368	634,667	668,768	-	-	-	6,967,041	10,382,821	67%
TOTAL NON-MAJOR FUNCTIONS	195,452	152,077	507,949	110,840	69,121	46,552	203,628	99,417	94,670	-	-	-	1,479,706	2,003,893	74%
TOTAL GOVERNMENT	1,310,518	895,958	1,229,094	880,310	751,053	940,297	921,994	734,084	763,438	-	-	-	8,446,747	12,386,714	68%
OTHER FUNDS															
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE	189,059	143,241	143,555	210,497	154,817	136,685	165,948	149,503	172,140				1,465,443	2,178,257	67%
FUND 151-HIGHWAY	176,174	187,333	388,612	237,515	117,049	133,915	91,354	107,056	117,555				1,556,563	2,661,723	58%
FUND 151-DEBT SERVICE	48,432	48,305	32,121	52,952	51,372	57,916	52,439	58,263	287,893				689,691	879,052	78%
FUND 171-COUNTY GENERAL CAPITAL PROJECTS	8,548	63,722	26,007	10,039	81,061	27,425	488,938	75,193	278,542				1,059,475	3,659,282	29%

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING MARCH 2025																
MINOR FUNCTIONS																
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	8,612	17,224	-	8,612	8,612	8,612	8,612	8,612	8,612				77,508	111,344	69%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-				-	800	0%
51220	BEER BOARD	-	-	-	306	-	-	-	-	312				648	2,000	32%
51400	COUNTY ATTORNEY	-	1,861	930	2,184	930	930	957	930	930				9,653	18,598	52%
51719	PLANNING COMMISSION	1,377	1,831	1,000	1,377	-	1,831	2,000	1,238	484				10,637	18,429	58%
52900	TRUSTEE COMMISSION	8,191	3,509	5,149	15,983	17,361	28,781	14,155	29,573	14,373				137,674	201,389	68%
53030	VICTIMS ASSESSMENT	330	-	-	2,509	-	-	2,352	-	-				5,191	16,232	32%
54310	FIRE PREVENTION	50,000	-	-	-	19,583	(19,583)	-	5,000	25,000				80,000	80,000	100%
54420	RESCUE SQUAD	-	-	-	25,000	3,917	(3,917)	-	-	-				25,000	25,000	100%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	151,000	-	-				151,000	152,416	99%
55190	OTHER LOCAL HEALTH	14,345	9,035	12,006	4,453	4,360	6,540	3,971	4,457	4,454				63,622	127,800	50%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	23,500				23,500	23,500	100%
55710	SANITATION MGMT	437	552	893	722	455	552	1,255	625	828				6,321	10,000	63%
56700	PARKS AND FAIR BOARDS	327	1,373	6,169	1,399	1,122	790	358	346	921				12,806	33,000	39%
57100	AGRICULTURE EXTENSION	2,393	4,381	825	15,381	2,546	3,579	5,396	17,741	2,988				55,229	124,969	44%
57300	FOREST SERVICE	-	-	-	500	-	-	-	-	-				500	500	100%
57500	SOIL CONSERVATION	4,881	5,143	4,025	5,415	1,929	6,424	4,178	4,688	4,810				44,493	73,883	60%
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	-	-	-	-	-	1,154	404	35	2,497				4,094	100,000	4%
58300	VETERAN'S SERVICES	1,973	1,383	1,527	1,327	1,327	681	684	1,330	1,332				11,365	51,285	22%
58400	OTHER CHARGES-NONPROFIT	33,200	101,710	-	5,000	-	-	520	11,500	-				154,230	172,460	89%
58600	EMPLOYEE BENEFITS	58,630	-	-	-	-	-	-	-	-				58,630	66,505	88%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	9,380	-				9,380	9,500	99%
64000	LITTER AND TRASH COLLECT	8,437	3,612	3,770	4,181	3,565	5,214	3,656	3,660	3,629				39,725	59,565	67%
71300	VOCATIONAL EDUCATION PROGRAM	-	862	17,668	16,461	414	5,363	4,129	-	-				44,897	50,000	90%
99100	TRANSFERS OUT	-	-	454,188	-	(0)	-	-	-	-				454,187	504,188	90%
TOTAL NON-MAJOR FUNCTIONS		195,452	152,877	507,949	110,840	49,121	46,552	203,628	99,417	94,670				1,479,706	2,003,393	74%
OTHER FUNDS		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TTL	BUDGET	PRCT
FUND 122-DRUG FUND		1	2,759	69	249	4	257	516	-	359				4,214	8,700	48%
FUND 127-OTHER GENERAL GOVERNMENT SPECIAL REVENUE		-	1,900	50,000	45,017	-	57,989	172,393	81,159	131,990				540,448	3,435,546	16%
FUND 128 OPIOIDS SETTLEMENT FUND		428	-	18,881	4,366	2,152	5,701	7,638	4,016	5,566				48,749	531,865	9%
FUND 172-COMMUNITY DEVELOPMENT INDUSTRIAL PARK		-	-	-	-	-	-	-	-	-				-	-	#DIV/0!

UNION COUNTY SCHOOLS																
EXPENDITURE REPORT																
FOR MONTH ENDING MARCH 2025																
FUND 141.GPSCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	\$ 37,642	\$ 1,268,593	\$ 1,086,224	\$ 1,186,336	\$ 1,150,197	\$ 1,123,545	\$ 1,195,632	\$ 1,192,068	\$ 1,155,499				\$ 9,393,737	\$ 14,856,147	63%	
71200-SPECIAL EDUC PROG	\$ 10,207	\$ 181,798	\$ 151,129	\$ 162,835	\$ 155,190	\$ 160,850	\$ 181,870	\$ 162,603	\$ 153,243				\$ 1,319,725	\$ 2,194,235	60%	
71300-VOCATIONAL ED	\$ 33,778	\$ 120,279	\$ 106,588	\$ 115,700	\$ 106,803	\$ 112,342	\$ 141,885	\$ 128,794	\$ 117,044				\$ 963,215	\$ 1,501,223	55%	
72110-ATTENDANCE	\$ 35	\$ 35	\$ 816	\$ 7,447	\$ 8,211	\$ 8,561	\$ 8,410	\$ 8,270	\$ 9,774				\$ 51,560	\$ 107,996	48%	
72120-HEALTH SERVICES	\$ 8,627	\$ 48,413	\$ 49,921	\$ 54,363	\$ 45,972	\$ 48,785	\$ 50,380	\$ 50,790	\$ 50,630				\$ 407,882	\$ 628,082	65%	
72130-GUIDANCE	\$ 71	\$ 50,359	\$ 48,457	\$ 64,103	\$ 76,031	\$ 83,305	\$ 66,662	\$ 72,410	\$ 65,982				\$ 527,380	\$ 813,496	65%	
72210-REGULAR ED SUPPORT	\$ 46,535	\$ 86,350	\$ 65,493	\$ 69,170	\$ 65,505	\$ 70,540	\$ 80,154	\$ 62,548	\$ 73,142				\$ 619,378	\$ 913,243	68%	
72220-SPECIAL ED SUPPORT	\$ 30,406	\$ 69,230	\$ 85,401	\$ 61,192	\$ 112,197	\$ 105,654	\$ 114,168	\$ 50,263	\$ 53,139				\$ 681,650	\$ 906,370	75%	
72230-VOCATION SUPPORT	\$ 10,829	\$ 14,034	\$ 12,415	\$ 12,573	\$ 14,852	\$ 12,576	\$ 14,699	\$ 12,601	\$ 12,565				\$ 117,144	\$ 159,414	73%	
72290-TECHNOLOGY	\$ 37,722	\$ 135,266	\$ 53,481	\$ 44,428	\$ 34,350	\$ 33,555	\$ 49,514	\$ 33,821	\$ 34,941				\$ 457,077	\$ 615,745	74%	
72310-BOARD OF EDUCATION	\$ 315,032	\$ 9,763	\$ 11,640	\$ 20,586	\$ 13,948	\$ 31,422	\$ 16,000	\$ 27,538	\$ 36,418				\$ 482,347	\$ 584,686	82%	
72320-DIRECTOR OF SCHOOLS	\$ 20,501	\$ 12,121	\$ 12,603	\$ 12,654	\$ 17,791	\$ 12,309	\$ 13,163	\$ 12,782	\$ 12,960				\$ 126,885	\$ 171,248	74%	
72410-PRINCIPALS	\$ 23,853	\$ 206,451	\$ 178,583	\$ 178,387	\$ 190,341	\$ 179,045	\$ 203,512	\$ 180,685	\$ 177,032				\$ 1,517,888	\$ 2,220,634	68%	
72510-FISCAL SERVICES	\$ 800	\$ 146	\$ (371)	\$ 4,235	\$ 10,411	\$ 638	\$ 3,168	\$ -	\$ 326,919				\$ 345,947	\$ 344,359	100%	
72610-OPERATION OF PLANT	\$ 359,648	\$ 222,605	\$ 200,498	\$ 188,979	\$ 169,196	\$ 176,760	\$ 271,809	\$ 212,458	\$ 196,048				\$ 1,998,000	\$ 2,606,372	77%	
72620-MAINTENANCE OF PLANT	\$ 26,967	\$ 50,644	\$ 52,209	\$ 81,676	\$ 25,135	\$ 45,162	\$ 38,653	\$ 24,357	\$ 33,392				\$ 378,195	\$ 544,063	70%	
72710-TRANSPORTATION	\$ 72,009	\$ 89,643	\$ 92,718	\$ 88,662	\$ 94,935	\$ 89,878	\$ 87,340	\$ 82,174	\$ 86,995				\$ 784,353	\$ 1,186,569	66%	
73100-FOOD SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!	
73300-COMMUNITY SERVICES	\$ 5,775	\$ 9,724	\$ 10,630	\$ 11,538	\$ 10,942	\$ 9,818	\$ 9,840	\$ 9,136	\$ 9,640				\$ 87,043	\$ 177,058	49%	
73400-EARLY CHILDHOOD ED	\$ 730	\$ 37,137	\$ 31,226	\$ 37,295	\$ 33,431	\$ 32,545	\$ 39,640	\$ 33,319	\$ 35,635				\$ 280,958	\$ 457,396	61%	
76100-REGULAR CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,283	\$ -	\$ -				\$ 14,283	\$ 645,884	2%	
82310-OTHER DEBT SERVIC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!	
82330-DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ 274,063	0%	
99100-TRANSFERS OUT	\$ -	\$ 213,421	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 713,421	\$ 25,990,045	3%	
TOTAL FUND 141	\$ 1,041,167	\$ 2,826,013	\$ 2,249,601	\$ 2,902,160	\$ 2,335,439	\$ 2,337,290	\$ 2,598,781	\$ 2,356,617	\$ 2,640,999	\$ -	\$ -	\$ -	\$ 21,288,066	\$ 58,198,512	37%	

UNION COUNTY SCHOOLS															
EXPENDITURE REPORT															
FOR MONTH ENDING MARCH 2025															
FUND 142-FEDERAL FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
011-UNCONSOLIDATED ADMIN	\$ 11,946	\$ 19,641	\$ 14,774	\$ 15,484	\$ 13,718	\$ 14,391	\$ 17,688	\$ 13,761	\$ 13,958				\$ 135,360	\$ 215,351	63%
001-TITLE I	\$ 13,360	\$ 54,153	\$ 44,847	\$ 201,789	\$ 7,431	\$ 49,530	\$ 76,740	\$ 48,958	\$ 48,538				\$ 545,345	\$ 905,685	60%
020-ASSETS ADDITIONAL TARGETED SUPPORT	\$ -	\$ 5,278	\$ -	\$ 5,650	\$ (5,650)	\$ -	\$ -	\$ -	\$ -				\$ 5,278	\$ 5,278	100%
022-ASSETS GRANT	\$ -	\$ 116	\$ 6,712	\$ 25,444	\$ 17,871	\$ 14,590	\$ 12,627	\$ 12,735	\$ 12,711				\$ 102,805	\$ 150,000	69%
004-TITLE II	\$ 44	\$ 807	\$ -	\$ -	\$ (859)	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
004-TITLE III	\$ -	\$ 1,699	\$ 1,326	\$ 1,920	\$ 472	\$ -	\$ 979	\$ -	\$ -				\$ 5,396	\$ 12,928	24%
004-TITLE IV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
004-TITLE V	\$ 35	\$ 13,330	\$ 10,755	\$ 13,215	\$ 71,231	\$ 28,706	\$ 28,959	\$ 27,446	\$ 28,855				\$ 221,512	\$ 518,244	43%
004-ARP HOMELESS 2.0	\$ -	\$ 1,433	\$ 127	\$ 3,942	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 5,503	\$ 5,507	100%
004-CAPL PERKINS	\$ 679	\$ 4,389	\$ 13,868	\$ 5,019	\$ 1,908	\$ 450	\$ 460	\$ 9,821	\$ 670				\$ 37,262	\$ 65,258	57%
004-IDEA	\$ 31,107	\$ 102,860	\$ 93,831	\$ 92,974	\$ 92,192	\$ 95,693	\$ 161,489	\$ 113,516	\$ 188,318				\$ 961,983	\$ 1,661,493	58%
004-IDEA PRESCHOOL	\$ -	\$ 3,314	\$ 2,310	\$ 2,398	\$ 2,055	\$ 2,210	\$ 3,167	\$ 2,216	\$ 1,983				\$ 19,553	\$ 43,904	45%
000-Fiscal/Personnel/Program Supports	\$ -	\$ -	\$ -	\$ 3,200	\$ -	\$ 9,000	\$ -	\$ -	\$ -				\$ 12,200	\$ 12,200	100%
005-ESSER 3.0	\$ 91,903	\$ 286,690	\$ 978,452	\$ 1,017,246	\$ 151,768	\$ -	\$ -	\$ -	\$ -				\$ 2,525,458	\$ 2,525,458	100%
007-Math Implementation Support Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
008-TN All Camps Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
009-Best for All	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
041-Best and Health Community Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
004-Pennsylvania Literacy Network Grant (PNDL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200	\$ -	\$ -				\$ 18,200	\$ 82,800	22%
003-LITERACY TRAINING TEACHER STUDENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	#DIV/0!
TOTAL FUND 142	\$ 139,073	\$ 492,111	\$ 1,166,784	\$ 1,387,382	\$ 352,144	\$ 214,570	\$ 320,308	\$ 228,452	\$ 295,032	\$ -	\$ -	\$ -	\$ 4,595,856	\$ 6,214,107	74%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
0300-FOOD SERVICE	\$ 10,712	\$ 190,473	\$ 221,015	\$ 237,090	\$ 212,587	\$ 191,930	\$ 206,170	\$ 156,925	\$ 181,347				\$ 1,608,248	\$ 3,572,531	45%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	\$ 3,495	\$ 2,338,384	\$ 2,535,584	\$ 2,344,780	\$ 2,335,584	\$ 2,335,584	\$ -	\$ 4,671,168	\$ 2,345,792				\$ 18,710,372	\$ 25,490,045	73%
FUND 177-CAPITAL PROJECTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT
EDUCATION CAPITAL PROJECTS	\$ 6,851	\$ 25,200	\$ 25,635	\$ 67,427	\$ 1,787,959	\$ 1,645,901	\$ 1,247,042	\$ 1,166,464	\$ 1,286,934				\$ 7,259,413	\$ 11,383,720	64%

UNION COUNTY GOVERNMENT															
REVENUE REPORT															
FOR MONTH ENDING MARCH 2025															
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	BUDGET	PRCT
40000 LOCAL TAXES	11,541	(138,306)	(171,211)	(699,001)	(423,446)	(1,414,901)	(578,436)	(1,420,460)	(312,733)				(5,146,955)	5,633,600	-91%
41000 LICENSES AND PERMITS	(2,810)	(26,614)	(2,093)	(4,835)	(17,031)	(3,210)	(3,010)	(15,697)	(4,805)				(84,145)	119,071	-71%
42000 FINES, FORFEITURES, AND PENALTIES		(6,976)	(8,069)	(5,075)	(9,819)	(6,803)	(4,203)	(3,314)	(3,900)				(48,190)	73,086	-66%
43000 CHARGES FOR CURRENT SERVICES	(5,223)	(6,589)	(9,788)	(10,003)	(25,280)	(22,272)	(6,389)	(14,009)	(41,046)				(512,595)	660,942	-78%
44000 OTHER LOCAL REVENUES	(12,216)	(13,706)	(12,041)	(7,019)	(9,221)	(6,605)	(6,889)	(6,762)	(13,912)				(89,371)	99,007	-89%
45000 FEES RECEIVED FROM COUNTY OFFICIALS	(16,612)	(68,542)	(65,675)	(99,826)	(89,451)	(110,344)	(77,016)	(105,976)	(86,533)				(722,176)	949,824	-76%
46000 STATE OF TENNESSEE	79,080	(71,997)	(694,845)	(156,959)	(372,145)	(63,328)	(375,380)	(89,541)	(124,428)				(1,869,477)	2,349,204	-63%
47000 FEDERAL GOVERNMENTS	6,322	(4,364)		(6,322)	(1,364)		(4,362)		(11,782)				(21,871)	150,874	-14%
48000 OTHER GOVERNMENTS AND CITIZEN GROUPS															#DIV/0!
49000 OTHER SOURCES			(5,783)			(324)							(6,307)	6,307	-100%
TOTAL GOVERNMENT	60,087	(339,032)	(969,532)	(989,080)	(947,788)	(1,628,188)	(1,055,687)	(1,659,760)	(971,139)				(8,500,089)	10,641,915	-80%
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	PRCT
40000 LOCAL TAXES	(3,308)	(2,557)	(5,176)	(126,030)	(70,155)	(293,256)	(105,518)	(296,059)	(49,808)				(952,567)	926,310	-103%
43000 CHARGES FOR CURRENT SERVICES	24,471	(122,764)	(91,762)	(81,093)	(88,518)	(82,757)	(112,879)	(95,219)	(96,297)				(441,818)	1,130,000	-66%
44000 OTHER LOCAL REVENUES					(21)	(136)	(567)		(2,384)				(3,608)	25	-14433%
47000 FEDERAL GOVERNMENTS															#DIV/0!
49000 OTHER SOURCES	(247)												(247)		#DIV/0!
TOTAL AMBULANCE SERVICE	20,917	(125,321)	(96,938)	(307,123)	(153,694)	(376,849)	(218,965)	(391,278)	(148,989)				(1,698,241)	2,056,335	-83%
FUND 131-HIGHWAY FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	PRCT
40000 LOCAL TAXES	(888)	(953)	(1,943)	(75,403)	(26,211)	(108,814)	(70,588)	(110,735)	(18,007)				(415,144)	443,635	-94%
43000 CHARGES FOR CURRENT SERVICES		(930)							(4,488)				(5,318)		#DIV/0!
44000 OTHER LOCAL REVENUES	(1,501)	(2,340)	(2,139)	(1,434)	(13,894)	(1,208)	(1,332)	(2,026)	(2,362)				(28,116)	37,272	-75%
46000 STATE OF TENNESSEE	104,832	(290,710)	(289,981)	(259,267)	(182,938)	(172,974)	(188,837)	(177,672)	(156,283)				(1,613,891)	2,180,816	-74%
49000 OTHER SOURCES															#DIV/0!
TOTAL HIGHWAY FUND	102,443	(294,795)	(294,063)	(336,104)	(223,023)	(283,996)	(260,757)	(290,433)	(181,740)				(2,062,468)	2,661,723	-77%

UNION COUNTY BOARD OF EDUCATION															
REVENUE REPORT															
FOR MONTH ENDING MARCH 2025															
FUND 141-GENERAL PURPOSE SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	BUDGET	PRCT
40000 LOCAL TAXES	(3,254)	(199,010)	(198,594)	(439,016)	(309,899)	(739,402)	(384,756)	(769,694)	(417,430)				(3,445,056)	3,776,612	-91%
41000 LICENSES AND PERMITS		(114)	(152)	(225)	(171)	(143)	(57)	(48)	(76)				(985)	1,188	-83%
43000 CHARGES FOR CURRENT SERVICES	-	-	(213)	(735)	(13,367)	(14,339)	(9,774)	(2,992)	(294)				(41,713)	2,080,510	-2%
44000 OTHER LOCAL REVENUES	(695)	-	(15,578)	(13,278)	(459)	18,821	(6,191)	(791)	(150)				(18,061)	1,341	-1362%
46000 STATE OF TENNESSEE	(39,640)	(2,709,703)	(2,644,384)	(2,489,502)	(2,594,565)	(2,839,663)	(2,542,134)	(2,380,493)	(2,546,608)				(20,989,693)	52,434,053	-40%
47000 FEDERAL GOVERNMENTS	41,227	(9,187)	(123,543)	(63,803)	(7,009)	(32,556)	(57,055)	(28,785)	(32,388)				(313,102)	513,603	-61%
49000 TRANSFERS IN	-	-	-	-	-	-	-	-	-				-	-	ND(IV)01
TOTAL GENERAL PURPOSE SCHOOLS	(2,305)	(2,918,014)	(2,982,463)	(2,996,559)	(2,919,471)	(3,607,282)	(2,999,969)	(3,382,805)	(2,999,946)	-	-	-	(24,808,810)	58,807,507	-42%
FUND 143-FOOD SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	PRCT
43000 CHARGES FOR CURRENT SERVICES	216,758	(9,716)	(15,282)	(9,113)	(17,625)	(6,703)	(7,613)	(7,861)	(9,145)				133,702	297,130	45%
44000 OTHER LOCAL REVENUES	(1,790)	(214,969)	-	(195)	(1,802)	(1,968)	(2,216)	(1,362)	(1,016)				(225,337)	3,000	-7511%
46000 STATE OF TENNESSEE	-	-	-	-	-	-	-	-	(16,276)				(16,276)	16,263	-100%
47000 FEDERAL GOVERNMENTS	-	-	-	(439,802)	-	(447,799)	(175,337)	(149,067)	-				(1,212,005)	2,119,613	-57%
49000 INSURANCE	-	-	-	(7,254)	-	(7,715)	-	-	-				(14,969)	14,969	-100%
TOTAL FOOD SERVICE	214,969	(224,685)	(15,282)	(456,263)	(19,426)	(464,185)	(185,186)	(158,290)	(26,437)	-	-	-	(1,334,886)	2,450,975	-54%

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
51800	410		County Buildings	Custodial Supplies	\$ 10,000.00		\$ 1,000.00	\$ 11,000.00
51800	347		County Buildings	Pest Control	\$ 1,500.00		\$ 800.00	\$ 2,300.00
51800	442		County Buildings	Propane Gas	\$ 14,000.00	\$ (800.00)		\$ 13,200.00
51800	711		County Buildings	Furniture And Fixtures	\$ 1,000.00	\$ (1,000.00)		\$ -
51800	166		County Buildings	Custodial Personnel	\$ 7,209.00	\$ (3,972.00)		\$ 3,237.00
51900	307		General Admin	Communication	\$ 25,000.00		\$ 4,786.00	\$ 29,786.00
51900	320		General Admin	Dues And Memberships	\$ 10,300.00	\$ (815.00)		\$ 9,485.00
51900	330		General Admin	Operating Lease Payments	\$ 3,872.00		\$ 1.00	\$ 3,873.00
52100	335		Accounting	Maintenance And Repair Services-Buildings	\$ -		\$ 99.00	\$ 99.00
52100	524		Accounting	Staff Development	\$ 1,300.00	\$ (99.00)		\$ 1,201.00
52100	435		Accounting	Office Supplies	\$ 7,000.00		\$ 124.00	\$ 7,124.00
52300	106		Assessor	Deputy(les)	\$ -		\$ 13,372.00	\$ 13,372.00
52300	169		Assessor	Part-Time Personnel	\$ 17,390.00	\$ (13,372.00)		\$ 4,018.00
53300	207		General Sessions Court	Medical Insurance	\$ 6,734.00		\$ 1,811.00	\$ 8,545.00
54110	450		Sheriff	Tires And Tubes	\$ 5,354.00		\$ 3,000.00	\$ 8,354.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$ 71,331.96	\$ (3,000.00)		\$ 68,331.96
54110	533		Sheriff	Sex Offender Registry	\$ 1,500.00		\$ 100.00	\$ 1,600.00
54110	425		Sheriff	Gasoline	\$ 113,358.00		\$ 2,505.50	\$ 115,863.50
55170	368	RC	Alcohol And Drug Progra	Drug Treatment	\$ 15,200.00	\$ (1,000.00)		\$ 14,200.00
55170	355	RC	Alcohol And Drug Progra	Travel	\$ 1,500.00		\$ 1,000.00	\$ 2,500.00
54210	187		Jail	Overtime Pay	\$ 128,000.00		\$ 30,000.00	\$ 158,000.00
54210	160		Jail	Guards	\$ 562,123.00	\$ (30,000.00)		\$ 532,123.00
52900	168	REIMB	Other Finance	Temporary Personnel	\$ 10,086.81		\$ 4,512.10	\$ 14,598.91
52900	201	REIMB	Other Finance	Social Security	\$ 609.28		\$ 277.44	\$ 886.72
52900	204	REIMB	Other Finance	State Retirement	\$ 548.71		\$ 245.45	\$ 794.16
52900	210	REIMB	Other Finance	Unemployment Compensation	\$ 1.43		\$ 10.73	\$ 12.16
52900	212	REIMB	Other Finance	Employer Medicare	\$ 142.48		\$ 64.89	\$ 207.37
52400	207		Trustee	Medical Insurance	\$ 24,924.00	\$ (5,174.00)		\$ 19,750.00
51500	207		Election Commission	Medical Insurance	\$ 7,033.00		\$ 1,831.00	\$ 8,864.00
52300	207		Assessor	Medical Insurance	\$ 14,325.00		\$ 1,532.00	\$ 15,857.00
						\$ (59,232.00)	\$ 67,072.11	
							\$ 7,840.11	
43190				Other General Service Charges	\$ (100.00)	FINANCE		
44170	RbGas			Miscellaneous Refunds	\$ (2,505.50)			
34525				Restricted For Public Safety	\$ (100.00)	SOR	\$ (7,840.11)	NET CHANGE
44530				Sale Of Equipment	\$ (24.00)	FINANCE		
43570	REIMB			Receipts From Individual Schools	\$ (5,110.61)			

This request is to enter miscellaneous funds received from other organizations and from sale of equipment, add recovery court grant funds, move restricted funds to the Sheriff's budget for the sex offender registry and transfer within appropriated budgets as requested

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:
Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by Sidney Jessee, Jr. and Seconded by R.L. Jones to approve the Budget Amendment request for Fund 101-General Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. Commissioners Voting For: Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

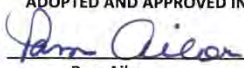
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Library Board April 14, 2025
To be Submitted to Budget Committee April 15, 2025
FUND 101-GENERAL FUND-Library

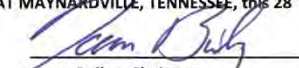
Function	Obj	Cost Center	Elected Official	Description	Original/Amended Budget	Decrease	Increase	Amended Budget
56500	599	L	Libraries	Other Charges	\$ 330.77		\$ 1,600.00	\$ 1,930.77
56500	599	M	Libraries	Other Charges	\$ 3,902.93		\$ 1,174.00	\$ 5,076.93
56500	302	L	Libraries	Advertising	\$ -		\$ 627.00	\$ 627.00
56500	350	L	Libraries	Internet Connectivity	\$ 1,342.00		\$ 288.00	\$ 1,630.00
56500	435	L	Libraries	Office Supplies	\$ 3,000.00	\$ (915.00)		\$ 2,085.00
56500	140	L	Libraries	Salary Supplements	\$ -		\$ 1,750.00	\$ 1,750.00
56500	140	M	Libraries	Salary Supplements	\$ -		\$ 2,750.00	\$ 2,750.00
56500	140	S	Libraries	Salary Supplements	\$ -		\$ 500.00	\$ 500.00
56500	207	L	Libraries	Medical Insurance	\$ 5,670.00	\$ (5,000.00)		\$ 670.00
56500	719	M	Libraries	Office Equipment	\$ 1,632.00	\$ (691.00)		\$ 941.00
56500	435	M	Libraries	Office Supplies	\$ 2,991.00	\$ (198.00)		\$ 2,793.00
56500	302	M	Libraries	Advertising	\$ -		\$ 528.00	\$ 528.00
56500	350	M	Libraries	Internet Connectivity	\$ 2,327.00		\$ 361.00	\$ 2,688.00
						\$ (6,804.00)	\$ 9,578.00	
NET CHANGE								\$ 2,774.00

44570	L			Contributions & Gifts	\$ (1,600.00)	City of Luttrell	
44530	M			Sale Of Equipment	\$ (174.00)		
44570	M			Contributions & Gifts	\$ (1,000.00)	City of Maynardville	NET CHANGE
						\$ (2,774.00)	\$ -

This request is to enter revenue from surplus sales, contributions from municipalities, stipends for current employees to
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0



A **Motion** was made by **Cheryl Walker** and **Seconded** by **Ashley Mike** to approve the **Budget Amendment** request for Fund 101-General Fund-Library as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 118-Ambulance Service

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	168	REIMB	Temporary Personnel	\$ 25.00		\$ 2,550.00	\$ 2,575.00
55130	201		Social Security	\$ -		\$ 158.10	\$ 158.10
55130	204		State Retirement	\$ -		\$ 138.72	\$ 138.72
55130	212		Employer Medicare	\$ -		\$ 36.98	\$ 36.98
55130	510		Trustee's Commission	\$ 22,000.00		\$ 5,374.00	\$ 27,374.00
					\$ -	\$ 8,257.80	
						\$ 8,257.80	NET CHANGE
44170	REIMB		Miscellaneous Refunds	\$ (2,883.80)			
40120			Trustee's Collections - Prior Year	\$ (3,869.00)			
40130			Cir Clk/Clk & Master Collections-Pr Yr	\$ (1,505.00)		\$ (8,257.80)	\$ -

This budget amendment request is to enter into budget revenue reimbursed from other entities, increase trustee commission due to increase in revenue and transfer within appropriated budget as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:
Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 122-Drug Fund

Function	Obj	Cost	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	401		Animal Food And Supplies	\$ 6,000.00		\$ 10,000.00	\$ 16,000.00
					\$ -	\$ 10,000.00	
						\$ 10,000.00	NET CHANGE
44570			Contributions & Gifts	\$ (10,000.00)			\$ -

This budget amendment is to enter into budget fund contributions to the drug fund

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:
Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	1
Pass	0
Abstain	0

A **Motion** was made by **Larry Lay** and **Seconded** by **R.L. Jones** to approve the **Budget Amendment** request for Fund 118-Ambulance Service as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Angela Conner-Murphy** and **Seconded** by **Gerald Simmons** to approve the **Budget Amendment** request for Fund 122-Drug Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** Sidney Jessee, Jr. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 127-OTHER GENERAL GOVERNMENT SPECIAL-ARPA

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91401	350	BBAND	Internet Connectivity	\$ 2,000,000.00	\$ (1,086,232.00)		\$ 913,768.00
91401	426	ARHEL	General Construction Materials	\$ 410,000.00	\$ (40,000.00)		\$ 370,000.00
91401	499	FREQ	Other Supplies And Materials	\$ 38,182.00	\$ (6,000.00)		\$ 32,182.00
91401	706	BRCOM	Building Construction	\$ 191,930.00	\$ (650.00)		\$ 191,280.00
91401	706	SPCOM	Building Construction	\$ 191,930.00	\$ (650.00)		\$ 191,280.00
91401	799		Other Capital Outlay	\$ 436,037.98	\$ (55,534.53)		\$ 380,503.45
				\$ (1,189,066.53)	\$ -		

39000		Unassigned		\$1,189,066.53	\$ (1,189,066.53)	NET CHANGE	\$ -
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This budget amendment is to adjust carryover from prior fiscal year

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 128-OPIOID SETTLEMENT FUND

Function	Obj	Center	Description	Budget	Decrease	Increase	Amended Budget
55170	368	OPO11	Drug Treatment	\$ 3,923,741.00		\$ 893.86	\$ 3,924,634.86
55170	368	OPOI	Drug Treatment	\$ 21,603.83		\$ 518.77	\$ 22,122.60
					\$ -	\$ 1,412.63	

44110	OPO11		Investment Income	\$ (893.86)		\$ 1,412.63	NET CHANGE
44110	OPOI		Investment Income	\$ (518.77)		\$ (1,412.63)	\$ (0.00)

This amendment is to increase budgeted amount from interest income

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	1



A **Motion** was made by **R.L. Jones** and **Seconded** by **Larry Lay** to approve the **Budget Amendment** request for Fund 127-Other General Government Special-ARPA as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Lynn Beeler** to approve the **Budget Amendment** request for Fund 128-Opioid Settlement Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** Eddie Simpson. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Road Commission April 7, 2025
Submitted to Budget Committee April 15, 2025
FUND 131-HIGHWAY FUND


Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
65000	463		Testing	\$ 3,000.00	\$ (3,000.00)		\$ -
61000	335		Maintenance And Repair Services-Buildings	\$ 20,390.00	\$ (17,000.00)		\$ 3,390.00
61000	435		Office Supplies	\$ 2,560.00		\$ 1,000.00	\$ 3,560.00
62000	403		Asphalt-Cold Mix	\$ 2,000.00		\$ 1,000.00	\$ 3,000.00
62000	443		Road Signs	\$ 5,000.00		\$ 1,000.00	\$ 6,000.00
62000	404		Asphalt-Hot Mix	\$ 962,633.83		\$ 650,000.00	\$ 1,612,633.83
63100	412		Diesel Fuel	\$ 60,000.00		\$ 5,000.00	\$ 65,000.00
63100	425		Gasoline	\$ 60,000.00		\$ 5,000.00	\$ 65,000.00
65000	510		Trustee's Commission	\$ 29,000.00		\$ 7,000.00	\$ 36,000.00
					\$ (20,000.00)	\$ 670,000.00	
						\$ 650,000.00	NET CHANGE

39000			Unassigned	\$ (650,000.00)			
					\$ (650,000.00)	\$ -	


This budget amendment request is to transfer funds within the allotted budget as needed. To transfer funds to the asphalt line from fund balance per the fund balance policy.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Attest:



Pam Ailor
Pam Ailor
Union County Clerk



Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Greg Dyer** and **Seconded** by **Ashley Mike** to approve the **Budget Amendment** request for Fund 131-Highway Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 151-GENERAL DEBT SERVICES

Function	Obj	Cost	Elected Official	Description	Original/	Decrease	Increase	Amended
82310	510		Other Debt Service	Trustee's Commission	\$ 42,000.00		\$ 20,000.00	\$ 62,000.00
82130	603	24HMM	Education	Interest On Bonds	\$ -		\$ 171,784.00	\$ 171,784.00
						\$ -	\$ 191,784.00	

\$ 191,784.00 NET CHANGE

44110		Investment Income	\$ (191,784.00)
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This request is to increase in Trustee's Commission due to increased investment income revenue and enter budget for the Middle School bond issue interest expense

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 171-GENERAL CAPITAL PROJECTS FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended	Decrease	Increase	Amended Budget
91110	707	FARM2	General Administration Proj	Building Improvements	\$ -		\$ 12,026.91	\$ 12,026.91
91110	426	FARMD	General Administration Proj	General Construction Materials	\$ -		\$ 16,880.00	\$ 16,880.00
91110	707	DAG2	General Administration Proj	Building Improvements	\$ 16,880.00	\$ (16,880.00)		\$ -
91110	707	HPARD	General Administration Proj	Building Improvements	\$ 20,247.81	\$ (1,336.62)		\$ 18,911.19
91140	729	AMB25	Public Health And Welfare P	Transportation Equipment	\$ 233,000.00	\$ (4,405.00)		\$ 228,595.00
91110	707	PKCC	General Administration Proj	Building Improvements	\$ 40,000.00	\$ (6,285.29)		\$ 33,714.71
						\$ (28,906.91)	\$ 28,906.91	

\$ - \$ - NET CHANGE

This request is to transfer within the appropriated budget as necessary

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Larry Lay** and **Seconded** by **Sidney Jessee, Jr.** to approve the **Budget Amendment** request for Fund 151-General Debt Services as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **R.L. Jones** and **Seconded** by **Gerald Simmons** to approve the **Budget Amendment** request for Fund 171-General Capital Projects Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 15, 2025
FUND 189-OTHER CAPITAL PROJECTS FUND

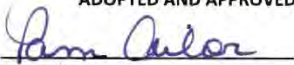
Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91300	331		Education Capital Projects	Legal Services	\$ -		\$ 5,500.00	\$ 5,500.00
82330	605		Education	Underwriter's Discount			\$ 59,046.25	\$ 59,046.25
82330	606		Education	Other Debt Issuance Charges			\$ 99,995.00	\$ 99,995.00
76100	706		Regular Capital Outlay	Building Construction			\$ 9,238,388.35	\$ 9,238,388.35
						\$ -	\$ 9,402,929.60	
							\$ 9,402,929.60	NET CHANGE

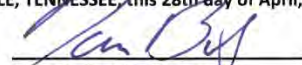
49100			Bond Proceeds		\$ (9,243,888.35)			
49100			Bond Proceeds		\$ 243,888.35			
49410			Premiums On Bonds Sold		\$ (402,929.60)			
						\$ (9,402,929.60)	\$ -	NET CHANGE

This budget amendment is to enter the first bond issue for the HMMS into budget
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Attest:




Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Eddie Simpson** to approve the **Budget Amendment** request for Fund 189-Other Capital Projects Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST
Submitted to Board of Education April 10, 2025
To be submitted to Budget Committee April 15, 2025
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189	OUTME	Other Salaries & Wages	\$ 7,500.00	\$ (10.00)		\$ 7,490.00
71100	189	OUTSC	Other Salaries & Wages	\$ 5,000.00		\$ 10.00	\$ 5,010.00
71100	207		Medical Insurance	\$ 1,327,822.00	\$ (40,332.00)		\$ 1,287,490.00
71100	210		Unemployment Compensation	\$ 4,339.00		\$ 12.00	\$ 4,351.00
71100	369		Cntrcts For Sub Teachers - Certified	\$ 191,228.13		\$ 293.76	\$ 191,521.89
71100	429		Instructional Supplies And Materials	\$ 165,755.00		\$ 140.00	\$ 165,895.00
71100	449		Textbooks	\$ 194,805.00		\$ 88,715.00	\$ 283,520.00
71100	116	CAMP	Teachers	\$ -		\$ 500.00	\$ 500.00
71100	201	CAMP	Social Security	\$ -		\$ 31.00	\$ 31.00
71100	204	CAMP	State Retirement	\$ -		\$ 34.05	\$ 34.05
71100	212	CAMP	Employer Medicare	\$ -		\$ 7.25	\$ 7.25
71300	330		Operating Lease Payments	\$ 1,700.00	\$ (18.66)		\$ 1,681.34
71300	335		Maintenance And Repair Services-Buildings	\$ 4,000.00		\$ 11,018.66	\$ 15,018.66
71300	351		Rentals	\$ 1,000.00	\$ (1,000.00)		\$ -
71300	730		Vocational Instruction Equipment	\$ 10,000.00	\$ (10,000.00)		\$ -
72120	204		State Retirement	\$ 33,291.00	\$ (1,146.00)		\$ 32,145.00
72120	217		Retirement - Hybrid Stabilization	\$ 1,547.00		\$ 1,146.00	\$ 2,693.00
72210	355	ICARE	Travel	\$ 2,793.00		\$ 612.32	\$ 3,405.32
72210	499	ICARE	Other Supplies And Materials	\$ 6,710.00	\$ (612.32)		\$ 6,097.68
72210	355	SOR2	Travel	\$ -		\$ 3,357.00	\$ 3,357.00
72210	399	SOR2	Other Contracted Services	\$ -		\$ 14,450.00	\$ 14,450.00
72210	432	SOR2	Library Books/Media	\$ -		\$ 1,412.00	\$ 1,412.00
72210	499	SOR2	Other Supplies And Materials	\$ -		\$ 16,348.00	\$ 16,348.00
72320	307		Communication	\$ 800.00		\$ 180.00	\$ 980.00
					\$ (53,118.98)	\$ 138,267.04	
						\$ 85,148.06	

This request is to enter funds received from individual school, to enter the SOR2 grant, to move funds from fund balance to fund the adoption of new

Science books and to transfer within appropriated budget as needed

39000			Unassigned	\$ (49,287.30)	Science Books
47590	SOR2		Other Federal Through State	\$ (35,567.00)	
43570			Receipts From Individual Schools	\$ (293.76)	
				\$ (85,148.06)	\$ - NET CHANGE



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Pat Ailor
Pat Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by Cheryl Walker and Seconded by Greg Dyer to approve the Budget Amendment request for Fund 141-General Purpose School as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. Commissioners Voting For: Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST
Submitted to Board of Education April 10, 2025
To be submitted to Budget Committee April 15, 2025
FUND 142-Federal Programs-Sub Fund 701-ARP Homeless

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	599		Other Charges	\$ 2,513.55	\$ (4.49)		\$ 2,509.06
72130	790		Other Equipment	\$ 0.01	\$ (0.01)		\$ -
				\$ (4.50)	\$ -		
							\$ (4.50) NET CHANGE

This transfer request is to reduce expenditure to match Eplan budget

47404		American Rescue Plan Act Grant #4	\$ 4.50
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST
Submitted to Board of Education April 10, 2025
To be submitted to Budget Committee April 15, 2025
FUND 145-Other Education-TNVA

Function	Obj	COST	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 75,000.00	\$ (15,000.00)		\$ 60,000.00
71100	356		Tuition	\$ -		\$ 15,000.00	\$ 15,000.00
				\$ (15,000.00)	\$ 15,000.00		
							\$ - NET CHANGE

This transfer request is to move funds to necessary lines within the budget.



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of April, 2025

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Ashley Mike** to approve the **Budget Amendment** request for Fund 142-Federal Programs as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Eddie Simpson** to approve the **Budget Amendment** request for Fund 145-Other Education-TNVA as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

c. Approve/Disapprove Surplus

SURPLUS ITEMS TO BE APPROVED BY COMMISSION

HIGHWAY PRESENTED TO ROAD COMMISSION: April 7, 2025

BOE PRESENTED TO SCHOOL BOARD: April 10, 2025

PRESENTED TO BUDGET COMMITTEE: April 15, 2025

PRESENTED TO COUNTY COMMISSION: April 28, 2025

Description	Asset #	Condition	Office
HP Laser Jet Color Printer		Broken	Juvenile Office
Scan Snap Scanner		Damaged	Juvenile Office
Canon Camera		Used-Operable	Health Dept

A **Motion** was made by **Eddie Simpson** and **Seconded** by **Kenny Moore** to approve the **Surplus** as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

d. Contracts

CONTRACTS

Presented to Road Commission: 4/7/2025

Presented to the School Board: 4/10/2025

Presented to Budget Committee: 4/15/2025

Presented to Commission: 4/28/2025

Vendor	Term	Office	Approximate Annual Cost	Description	Notice required To terminate	Notes	Approved	Denied
Southern Health Partners	1 Year	Jail	\$198,649.44 (\$16,554.12 per month)	Inmate labs, medical supplies, medically generated hazardous waste and over the counter medications				
Barnes Exterminating	1 year	Mayor	\$500.00 initial for termites \$250 reoccurring. Bait System: \$125 initial and \$50 monthly	Termite and Pest Control for Paulette Comm Center				

A **Motion** was made by **Gerald Simmons** and **Seconded** by **Cheryl Walker** to approve the **Contracts** for Southern Health Partners and Barnes Exterminating as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Eddie Simpson. **Motion Carried.**

A **Motion** was made by **Greg Dyer** and **Seconded** by **Dawn Flatford** to approve up to \$10,000 to repair the Brock Community Center plumbing.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Commissioner Sidney Jessee, Jr. requested the spreadsheet from the Sheriff’s Department Drug Fund balance be entered into the minutes.

	Beginning Cash	Debits Receipts	Credit Expenses	Ending Cash
FY2018	\$ 73,104.24	\$ 49,634.50	\$ 45,349.18	\$ 77,389.56
FY2019	\$ 77,389.56	\$ 41,309.46	\$ 41,080.81	\$ 77,618.21
FY2020	\$ 77,618.21	\$ 91,796.47	\$ 82,662.36	\$ 86,752.32
FY2021	\$ 86,752.32	\$ 46,305.17	\$ 47,484.05	\$ 85,573.44
FY2022	\$ 85,573.44	\$ 82,408.63	\$ 62,213.81	\$ 105,768.26
FY2023	\$ 105,768.26	\$ 13,648.73	\$ 52,732.14	\$ 66,684.85
FY2024	\$ 66,684.85	\$ 5,316.05	\$ 61,053.52	\$ 10,947.38
FY2025	\$ 10,947.38	\$ 12,699.62	\$ 4,080.87	\$ 19,566.13

18. **Old Business**

a. **2nd Reading of Resolution to Abolish the Office of Constable**

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION TO ABOLISH THE OFFICE OF CONSTABLE

NO. 03 03-24-2025

WHEREAS, improvements in the capability, professionalism and efficiency of the office of sheriff regarding law enforcement and the service of civil process has made the office of constable unnecessary in Union County; and

WHEREAS, the General Assembly of the State of Tennessee through enactment of Chapter 344 of the Public Acts of 1997, codified at *Tennessee Code Annotated* Section 8-10-101 (a)(3)(A) authorizes the county legislative body to abolish the office of constable in our county at the end of the term of current officeholders upon two-thirds (2/3) majority vote in two consecutive meetings;

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Union County, Tennessee, meeting in regular session at Maynardville, Tennessee, that the office of constable in Union County, Tennessee is hereby abolished at the end of the current term of office of the current holders of the office of constable in Union County, Tennessee.

BE IT, FURTHER, RESOLVED, that the County Clerk send a copy of this resolution to the current holders of the office of constable and to the county election commission in Union County.

Motion to approve by: Sidney Jessee, Jr. ; **Seconded by:** Kenny Moore ;
Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford,

Voting for: Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker

Voting no: None

Passing: None

ADOPTED AND APPROVED, by two-thirds (2/3rds) majority vote on First (1st) reading in open and regular meeting at Maynardville, Tennessee, this **24th** day of March, 2025.

APPROVED:

Attest:

Sam Ailor
County Clerk



Jason Bailey
Jason Bailey, Mayor and Chairman

SECOND READING

Motion to approve by: Sidney Jessee, Jr. ; **Seconded by:** Kenny Moore ;

Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr.,

Voting for: R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker

Voting no: _____

Passing: Angela Conner-Murphy

ADOPTED AND APPROVED, by two-thirds (2/3rds) majority vote on Second (2nd) reading in open and regular meeting at Maynardville, Tennessee, this **28th** day of April, 2025.

APPROVED:

Attest:

Sam Ailor
County Clerk




Jason Bailey
Jason Bailey, Mayor and Chairman

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Kenny Moore** to approve the **2nd Reading of Resolution No. 03 03-24-2025 to Abolish the Office of Constable** as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Angela Conner-Murphy. **2/3 Majority Vote Motion Carried.**

Commissioner Sidney Jessee, Jr. requested the following documents be put on the record pertaining to the Constables.

Accepted Date: 8/3/2023 11:25 PM
Generated Date: 8/3/2023 11:25 PM
Report Form Level: 2



Master Record Number: 103736304
Type Of Crash: Property Damage
Approved By: 13

Tennessee Electronic Traffic Crash Report

Incident Information

Date of Crash: 8/1/2023	Day Of Crash: Tuesday	Local Agency Number: THP0500	Reporting Agency Name: THP District 5 - Fall Branch	Agency Tracking Number: 523048220
Time of Crash: 23:20	County: Union	City: Maynardville		
Hit and Run: No	Solved:	Police Pursuit: No	School Bus Involved: No	Work Zone: None
Area: Not Applicable	Intersection Type: Not at Intersection	Relation To Junction: Non-Junction		
Block Number:	Roadway Number:	Roadway Name: STATE HWY 33	Suffix:	Mile Marker: 0.00
Estimated Distance: 351.00	Distance Type: Feet	Direction: South	From Highway/Intersection: JOHN DEERE DR	Suffix: Intersect Number:
Roadway Local Id:	Latitude: 36.230800		Longitude: 83.837330	
First Harmful Event: Parked Motor Vehicle	Trafficway Type: Trafficway-OPEN			
Weather Conditions: Clear	Light conditions: Dark-Not Lighted	Manner Of Collision: Front to Rear		

Incident Management

Secondary Crash: No	Secondary Crash Type:	Blockage Occurred: No
Roadway Lanes Blocked:	Roadway Lanes Cleared:	
Lanes Blocked:		
Incident Status:	Incident Cleared:	

Investigating Officer Details

Investigation Complete: Yes	Rank: TROOPER	First Name: SHANE	Middle Initial:	Last Name: ORRICK	Suffix:
Badge Number: 1508	District/Zone: 5	Car Number: 5588	Report Date: 08/02/2023		

SF - 1481 (Rev 5/23)

1 of 6

RDA 1348

Vehicle Number: 1

Number of Occupants: 0

Driver Presence: Driverless Vehicle

Driver Information

First Name:	Middle Initial:	Last Name:	Date Of Birth:	Age:	
Address Line 1:	Address Line 2:	City:	State:	Zip Code:	
Phone 1:	Phone 2:	Phone 3:	Gender:	Race:	Ethnicity:
Drivers License Number:	Drivers License State:	Expiration Date:	Drivers License Class:	Drivers License Status:	
Safety Equipment:	Airbag:	Seat Position:			
Endorsement 1:	Complied With:	Endorsement 2:	Complied With:	Endorsement 3:	Complied With:
Restriction 1:	Complied With:	Restriction 2:	Complied With:	Restriction 3:	Complied With:
Ejected:	Trapped/Exhausted:	Injury Code:	Medical Transport:		
Incident Responder?	Incident Responder Type:				

Driver Conditions and Actions

Hit and Run: No Hit And Run	Driver/Vehicle Maneuver: Other	Distraction:
Driver's 1st Condition:	Driver's 2nd Condition:	Driver's 3rd Condition:
Driver's 1st Action:	Driver's 2nd Action:	
Driver's 3rd Action:	Driver's 4th Action:	Driver's 5th Action:

Alcohol and Drugs

Presence of Alcohol:	Alcohol Test Status:
Presence of Drugs:	Drug Test Status:

Driver Violations

1st Violation:	1st Violation Category:	1st Violation Description:	1st Violation Statute:
2nd Violation:	2nd Violation Category:	2nd Violation Description:	2nd Violation Statute:
3rd Violation:	3rd Violation Category:	3rd Violation Description:	3rd Violation Statute:
4th Violation:	4th Violation Category:	4th Violation Description:	4th Violation Statute:
5th Violation:	5th Violation Category:	5th Violation Description:	5th Violation Statute:

SF - 1481 (Rev 5/23)

2 of 6

RDA 1348

Vehicle Information

Owner Same as Driver		Owner First Name JOHN		Owner Middle Name E		Owner Last Name DENNIS		
Address Line 1 454 OAK GROVE LN			Address Line 2		City Sharps Chapel	State TN	Zip Code 37866	Phone 1 8659243405
Vehicle Year 2014	Vehicle Make DODG	Vehicle Model CHA	Color Black	Vehicle Special Use Police		Body Style Four-Door Sedan Hardtop		
VIN 2C3CDXAG2EH349934	License Plate Number E87641		State Tennessee	Plate Expiration 02/2024	Unit Type Motor Vehicle Not In-Transport Outside the Trafficway			
1st Trailer		1st Trailer License Plate Information				Towed Driven From Scene		
2nd Trailer		2nd Trailer License Plate Information						
Insurance 1 5414995D0442A	Insurance 1 Type Vehicle	Insurance 1 Carrier STATE FARM			Insurance 1 Start Date 6/4/2023	Insurance 1 End Date 8/4/2023		
Insurance 2	Insurance 2 Type	Insurance 2 Carrier			Insurance 2 Start Date	Insurance 2 End Date		
Insurance 3	Insurance 3 Type	Insurance 3 Carrier			Insurance 3 Start Date	Insurance 3 End Date		

Vehicle Damage and Roadway Characteristics

Most Harmful Event Parked Motor Vehicle		Point of First Impact Front End	
Extent of Damage Minor Damage		Officer Damage Estimate Less Than Threshold	
Travel Direction North	Traveling On		
Traffic Control Devices No Control		Traffic Control Device Functioning No Controls	Speed Limit 45
Roadway Surface Conditions Dry		Roadway Character Alignment Straight	Number of Travel Lanes Five Lanes

Shoulder And Lap Belt Used		Airbag AirBag Available-No Deployment		Seat Position Front Seat-Left Side	
Endorsement 1 None	Complied With	Endorsement 2	Complied With	Endorsement 3	Complied With
Restriction 1 None	Complied With	Restriction 2	Complied With	Restriction 3	Complied With
Ejected Not Ejected	Trapped/Extricated Not Trapped	Injury Code No Injury		Medical Transport Not Transported	
Incident Responder? No		Incident Responder Type			

Driver Conditions and Actions

Hit and Run No Hit And Run	Driver/Vehicle Maneuver Parked	Distraction None	
Driver's 1st Condition Appeared Normal		Driver's 2nd Condition	Driver's 3rd Condition
Driver's 1st Action None		Drivers 2nd Action	
Driver's 3rd Action		Driver's 4th Action	Drivers's 5th Action

Alcohol and Drugs

Presence of Alcohol No	Alcohol Test Status Test Not Given
Presence of Drugs No	Drug Test Status Test Not Given

Driver Violations

1st Violation	1st Violation Category	1st Violation Description	1st Violation Statute
2nd Violation	2nd Violation Category	2nd Violation Description	2nd Violation Statute
3rd Violation	3rd Violation Category	3rd Violation Description	3rd Violation Statute
4th Violation	4th Violation Category	4th Violation Description	4th Violation Statute
5th Violation	5th Violation Category	5th Violation Description	5th Violation Statute

Insurance Information				
Insurance 1 966603787	Insurance 1 Type Vehicle	Insurance 1 Carrier PROGRESSIVE	Insurance 1 Start Date 2/23/2023	Insurance 1 End Date 8/23/2023
Insurance 2	Insurance 2 Type	Insurance 2 Carrier	Insurance 2 Start Date	Insurance 2 End Date
Insurance 3	Insurance 3 Type	Insurance 3 Carrier	Insurance 3 Start Date	Insurance 3 End Date

Vehicle Damage and Roadway Characteristics			
Most Harmful Event Motor Vehicle-In-Transport On Same Roadway			Point of First Impact Rear End
Extent of Damage Functional Damage		Officer Damage Estimate Less Than Threshold	
Travel Direction: North	Traveling On		
Traffic Control Devices No Controls	Traffic Control Device Functioning No Controls		Speed Limit 45
Roadway Surface Conditions Dry	Roadway Character Alignment Straight		Number of Travel Lanes Five Lanes

Narrative

I, the affiant, was dispatched to a two vehicle crash involving a Union County Constable. I arrived at the Food City in Maynardville, TN and spoke to driver # 2. Driver # 2 stated that he was pulled over by driver # 1 and vehicle # 1 rolled into vehicle # 2's rear end with its front end while driver # 1 was out of the vehicle. I had driver # 1 come to the scene and he confirmed that the event did occur. I looked at the stated damage areas and saw signs of minor damage to vehicle # 1's front end and vehicle # 2's rear end. I asked both parties about why they left the location of the crash, which was on the shoulder of Highway 33 adjacent to Little Caesar's Pizza. Both drivers stated that they looked at the damage and went their separate ways without discussing a crash report. Driver # 2 pulled into Food City Down the Road and decided that he wanted a report.

NO DIAGRAM DUE TO BOTH
VEHICLES LEAVING THE SCENE
OF THE CRASH

C E-FILED
12/4/2024 11:45 AM
CLERK & MASTER
DAVIDSON CO. CHANCERY CT.

IN THE CHANCERY COURT FOR THE STATE OF TENNESSEE
TWENTIETH JUDICIAL DISTRICT, DAVIDSON COUNTY

BUREAU OF ETHICS AND CAMPAIGN)
FINANCE, TENNESSEE ETHICS)
COMMISSION,)
)
Plaintiff,)
)
v.)
)
TYLER LANE SHARP,)
)
Defendant.)

FD-6-A
Case No. 24-0315-1V

2024 DEC 12 AM 11:54
FILED
DAVIDSON CO. CHANCERY CT.

ORDER GRANTING PLAINTIFF'S MOTION FOR SUMMARY JUDGMENT

This cause was noticed for hearing on December 6, 2024, on Plaintiff's Motion for Summary Judgment which was filed on October 14, 2024. Defendant Tyler Lane Sharp was served with the Verified Complaint on June 13, 2024. Defendant Tyler Lane Sharp did not file an Answer or serve Plaintiff with a response to Plaintiff's Motion for Summary Judgment. Based upon Plaintiff's Motion for Summary Judgment, the pleadings, the evidence in the record, applicable law, and the record as a whole, the Court finds that summary judgment should be granted.

IT IS THEREFORE ORDERED, ADJUDGED and DECREED that:

1. Judgment totaling \$1,174.52 is entered against Defendant Tyler Lane Sharp, which includes a civil penalty of \$1,000 assessed by Plaintiff against Defendant on February 8, 2023, plus pre-judgment interest at the rate of 10% per annum from March 10, 2023, when the civil penalty became final, to December 6, 2024;
2. Post-judgment interest at the rate of 5.25% per annum is assessed against Defendant until the judgment has been paid in full, for which execution may issue; and

3. Costs are taxed against the Defendant for which execution may issue.

IT IS SO ORDERED.


CHANCELLOR RUSSELL T. PERKINS

APPROVED FOR ENTRY:

JONATHAN SKRMETTI (BPR #031551)
Attorney General and Reporter

s/ Matthew F. Jones
MATTHEW F. JONES (BPR #025825)
Assistant Attorney General
Public Interest Division
P.O. Box 20207
Nashville, TN 37202
(615) 532-5817
matt.jones@ag.tn.gov

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing (proposed) Order Granting Plaintiff's Motion for Summary Judgment was sent by first class U.S. Mail, postage prepaid to: Tyler Lane Sharp, 295 N. Ridgeview Road, Luttrell, TN, 37779, this 4th day of December, 2024.

s/ Matthew F. Jones
MATTHEW F. JONES (BPR #025825)
Assistant Attorney General

IN THE CIRCUIT COURT OF UNION COUNTY, TENNESSEE

REVA B. TAYLOR, personal representative
of the ESTATE OF JOSHUA D. SCOTT,
deceased, a citizen and resident of 1717
Four Mile Creek Road, Tazewell, Tennessee, 37879.

Plaintiff,

v.

No. 4236

Union County Tennessee
901 Main Street, Suite 100
Maynardville, TN 37807

COPY

Defendant.

COMPLAINT

Comes now the Plaintiff, Reva B. Taylor, the personal representative of the Estate of Joshua D. Scott, on behalf of the statutory heirs and for cause of action for Wrongful Death pursuant to Tenn. Code. Ann. § 20-5-107 and pursuant to The Tennessee Governmental Tort Liability Act (Tenn. Code. Ann. § 29-20-101, 406) and all related statutes applicable thereto against the Defendant, Union County, Tennessee, and files this Complaint with this Court, and hereby states as follows:

PARTIES

1. Plaintiff, Reva B. Taylor, is the appointed personal representative of the Estate of Joshua D. Scott (deceased) by Order of the Hancock County Chancery Court entered on May 8, 2024, under case number 34CH1-2024-PR-1374. Joshua Scott was a resident of Hancock County, Tennessee, at the time of his death, and resided there in the home of Reva B. Taylor, his maternal great-grandmother, at 1717 Four Mile Creek Road, Tazewell, Tennessee, 37879.

2. Plaintiff, Reva B. Taylor raised Joshua D. Scott as her own, since infancy.
3. Joshua D. Scott died at twenty-two (22) years of age, intestate, his biological father predeceased, and is survived by a biological mother and siblings.
4. Defendant, Union County Tennessee, is a political subdivision of the state of Tennessee, which exercises the administration of various governmental services for the residents of Union County, Tennessee. The Union County government, composed of a County Commission, County Mayor, and other publicly elected officials, including constables, can be served by way of current County Mayor: Jason Bailey at 901 Main Street, Suite 100, Maynardville, Tennessee, 37807.

JURISDICTION AND VENUE

5. The motor vehicle accident and resulting deaths described herein occurred in Union County, Tennessee, on April 6, 2024.
6. This Court has jurisdiction to hear this matter pursuant to Tenn. Code. Ann. § 16-11-102.
7. This case was filed within the applicable statute of limitations.
8. Venue is proper in Union County, Tennessee.
9. Defendant, Union County, was properly served with process.

FACTS

10. On the afternoon of April 6, 2024, an individual called 911 and reported to the Union County Sheriff's dispatch that a seriously impaired driver was leaving Lake View Marina and Campground in a white Dodge Ram pickup truck.
11. Dispatch notified law enforcement of the reported impaired driver and Sheriff deputies were responding to the area.

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12. Minutes later, a second call was received by Union County Sheriff's dispatch - a second individual was calling in to report that the same white Dodge Ram pickup truck had struck his neighbor's mailbox on Sharps Chapel Road and proceeded to leave the area.
13. The Union County dispatch again notified responding law enforcement of the actions of the driver of the white Dodge Ram pickup, who was suspected to be impaired.
14. While driving down Sharps Chapel Road, Union County Constable, John Dennis, pulled up behind a white Dodge Ram pickup which had already pulled off of the roadway in Union County, Tennessee, and had been parked in a vacant lot beside the roadway.
15. As Dennis approached the white pickup, it fled from the scene.
16. Dennis re-entered his Union County Constable patrol car, activated his emergency lights and sirens, and initiated pursuit on the fleeing pickup down Sharps Chapel Road.
17. With lights and sirens activated, Dennis continued to pursue the white pickup as it entered Highway 33 and headed south toward Norris Lake and the Highway 33 Bridge crossing.
18. During the pursuit, Dennis left the jurisdictional boundary of Union County, entering into Claiborne County, before ultimately returning to Union County, Tennessee.
19. Dennis made the decision to continue to pursue the impaired suspect down the descending and curvy portion of Highway 33 as it approaches the entry of the bridge at Norris Lake.
20. In an attempt to flee the pursuit of Dennis, the driver of the pickup attempted to negotiate this descending and curvy portion of the roadway with excessive speed.
21. The fleeing pickup lost control and crossed the center line in attempt to negotiate a hard right-hand curve immediately before entering the bridge.
22. The pickup struck a northbound Dodge van, driven by twenty-two-year-old Joshua D. Scott, head-on, causing Scott to die of blunt force trauma.

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23. Joshua D. Scott was employed at the time as an apprentice embalmer and mortician for Green Hills Funeral Home in Middlesboro, Kentucky, and was returning to the funeral home that afternoon after having traveled to Knoxville, Tennessee to pick up a decedent for burial.
24. Under all attending circumstances, the initiation and continuation of a high-speed chase of a suspected highly impaired driver on this portion of the highway posed an unreasonably high risk of danger to third-parties and was, therefore, an unreasonable and unjustified pursuit, not supported by law enforcement training, standards, policy, or law, and which culminated in multiple fatalities.
25. The actions and omissions of Constable Dennis were a substantial factor and the proximate cause of the collision which claimed the life of Joshua D. Scott.
26. At the time of the Collision, Dennis was a publicly elected official of Union County, Tennessee.
27. At all material times, Dennis was acting within the scope of his elected position as County Constable.
28. Pursuant to the Tennessee Governmental Tort Liability Act, definitions, § 29-20-102 (2), as an elected official, Dennis is considered an “employee” of Union County for purposes of Tenn. Code Ann. § 29-20-101.
29. As an employee, as defined under the Tenn. Code Ann. § 29-20-102 (2), the negligence of Dennis is vicariously imputed to the governmental entity, Union County, Tennessee, under the doctrine of Respondeat Superior.
30. More specifically Tenn. Code Ann. § 29-20-20 (b), removes the governmental immunity of Union County “for injuries resulting from the negligent operation by any employee of a motor vehicle or other equipment while in the scope of employment.”

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**COUNT I – NEGLIGENCE PURSUANT TO THE TENNESSEE GOVERNMENTAL
TORT LIABILITY ACT § 29-20-101;406**

31. Plaintiff adopts by reference Paragraphs 1-30 above.
32. At the time of the highway pursuit and collision, Dennis was an employee of Union County, acting within the scope of his employment as pled herein.
33. Dennis was under a duty to safely operate his vehicle so as to avoid injury to third persons, including Plaintiff. At the time and place set forth herein, Dennis breached his duty by choosing to initiate and maintain a high-speed chase in violation of the following rules of common law negligence:
- a. failure to use due care;
 - b. failure to maintain a safe speed;
 - c. reckless driving under the attendant circumstances; and,
 - d. creating unreasonable risks of harm to third parties.

COUNT II – NEGLIGENCE PER SE

34. Plaintiff adopts by reference and realleges Paragraphs 1-33 above.
35. At the time and place set forth herein, Dennis was operating his vehicle in violation of the following sections of the Tennessee Code Annotated, constituting negligence per se:
- a. Tenn. Code Ann. §55-8-108 (e): “drivers of authorized emergency vehicles exercise due regard for the safety of all persons” and are liable to third parties where “conduct of the law enforcement personnel was negligent and that negligence was a proximate cause of the injuries to the third person”;
 - b. Tenn. Code Ann. § 55-8-136: “Drivers exercise due care”; and,
 - c. Tenn. Code Ann. § 55-10-205: “Reckless Driving.”

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CAUSE OF INJURIES AND DAMAGES

36. While acting in official capacity as a constable of Union County, Tennessee, Constable John Dennis negligently initiated and continued to maintain a high-speed pursuit of a suspect in Union County, Tennessee.
37. Constable Dennis's negligent acts and omissions in the use of his vehicle directly and proximately caused the violent collision described herein that killed Joshua D. Scott.
38. Constable John Dennis's negligence is imputed to Union County by way of the doctrine of Respondeat Superior.
39. As a result of the collision, Joshua D. Scott lost his life and, as such, his heirs are entitled to recover the future lost pecuniary value that the twenty-two-year-old Joshua D. Scott would have earned and provided over his lifetime.

WHEREFORE, the Plaintiff prays that the following relief be granted:

- a. A bench trial;
- b. For Summons and Complaint to issue against Defendant;
- c. That the Plaintiff be awarded a judgment against Defendant, Union County, in an amount the Court believes to be just, fair, and equitable, after hearing the facts and deciding the issues in this case, not to exceed the sum of five million dollars (\$1,000,000.00);
- d. That the costs of this case be taxed to Defendant;
- e. That the Plaintiffs recover their discretionary costs;
- f. For all such further and general relief which this Court deems just and proper.

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On this the 10th day of March, 2025.

RESPECTFULLY SUBMITTED,




BLAKE S. BOWLING, Esq.
BPR No. 041412
*Counsel for Plaintiff, Reva Taylor, Personal
Representative of The Estate of Joshua D. Scott*

BOWLING LAW OFFICE, PLLC
1217 E. Cumberland Ave., Suite 3
P.O. Box 130
Middlesboro, KY 40965
T: (606) 248-8383
F: (606) 248-8388
E: bowlinglawoffice@gmail.com

COST BOND

We hereby acknowledge ourselves as sureties for the costs of this cause for all costs, taxes, and damages, in accordance with Tenn. Cde. Ann. § 20-12-120.

By: 
Blake S. Bowling, Esq.
Bowling Law Office, PLLC

IN THE CIRCUIT COURT FOR UNION COUNTY, TENNESSEE

<p>GREG BALES, natural father, next of kin, and personal representative of the ESTATE OF CALEB CHANCE BALES, deceased, Plaintiff, v. UNION COUNTY TENNESSEE 901 Main Street, Suite 100 Maynardville, TN 37807 Defendant.</p>	<p>NO. <u>4231</u></p>
--	------------------------

COMPLAINT

Comes now your Plaintiff, Greg Bales, natural father, next of kin, and personal representative of the Estate of Caleb Chance Bales, on behalf of the statutory heirs, and for cause of action for Wrongful Death pursuant to Tenn. Code. Ann. § 20-5-107 and The Tennessee Governmental Tort Liability Act, Tenn. Code. Ann. § 29-20-101, 406, and all related statutes applicable thereto against the Defendant, Union County, Tennessee, states as follows:

PARTIES

1. Plaintiff Greg Bales is the natural father, next of kin, and appointed Personal Representative of the Estate of Caleb Chance Bales, deceased. Caleb Bales was a resident of Knox County, Tennessee.
2. Caleb Bales died intestate and is survived by his parents who are the statutory heirs.
3. Defendant, Union County Tennessee, is a political subdivision of the state of Tennessee, which exercises the administration of various governmental services for the residents

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FILED 3-10-25
UNION COUNTY CIRCUIT COURT CLERK,
B. Williams by B

of Union County, Tennessee. The Union County government, composed of a County Commission, County Mayor, and other publicly elected officials, including constables, can be served on current County Mayor Jason Bailey at 901 Main Street, Suite 100, Maynardville, Tennessee, 37807.

JURISDICTION AND VENUE

4. The motor vehicle accident and resulting deaths described herein occurred in Union County, Tennessee, on April 6, 2024.
5. Jurisdiction and venue are proper before this honorable Court.

FACTS

6. On the afternoon of April 6, 2024, Caleb Bales, deceased, was a guest passenger in a 2017 Ram 1500 owned and operated by Kevin Smith, deceased, who was reportedly leaving the Lakeview Marina and Campground in Union County. An individual at the campground called 911 and reported that an impaired driver, later identified as Kevin Smith, was leaving the campground in the described pickup truck.
7. Dispatch notified law enforcement of the reported impaired driver and sheriff deputies were responding to the area.
8. A few minutes later, a second call came in to the Union County Sheriff's dispatch and the caller reported that the described pickup truck had struck his neighbor's mailbox on Sharps Chapel Road, and did not stop.
9. The Union County dispatch again notified and updated responding law enforcement of the location and actions of the driver of the pickup truck who was suspected to be impaired.

10. While driving down Sharps Chapel Road, Union County Constable, John Dennis, spotted a pickup truck matching the description that had pulled off the roadway and parked in a vacant lot.

11. On information and belief, Constable Dennis pulled up and stopped behind the described vehicle and got out of his car. When he did so, the pickup truck fled from the parking lot.

12. Constable Dennis got back in his Union County Constable patrol car, activated his emergency lights and sirens, and initiated pursuit of the fleeing pickup truck down Sharps Chapel Road.

13. With lights and sirens activated, Constable Dennis continued to pursue the pickup as it entered Highway 33 and headed south toward Norris Lake and the Highway 33 Bridge crossing.

14. During the pursuit, Constable Dennis left the jurisdictional boundary of Union County, entering into Claiborne County, before ultimately returning to Union County, Tennessee.

15. Constable Dennis made the decision to engage in a high-speed chase of the suspected impaired driver down the descending and curvy portion of Highway 33 as it approaches the entry of the bridge at Norris Lake.

16. As Constable Dennis chased the pickup truck headed towards the bridge, the driver of the pickup attempted to negotiate this descending and curvy portion of the roadway, but lost control, crossed the center line, and struck a northbound Dodge van, driven by 22-year-old Joshua D. Scott, head on. All three occupants of both vehicles, Joshua D. Scott, Kevin Smith, and Caleb Bales, died at the scene.

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17. Plaintiff avers that under all attendant circumstances, the initiation and continuation of a high-speed chase of a suspected impaired driver on this portion of the highway was an unreasonable and unjustified pursuit, contrary to law enforcement training, standards, policy, and law, and which culminated in multiple fatalities, including the death of guest passenger Caleb Bales in Mr. Smith's vehicle.

18. The actions and omissions of Constable Dennis were a substantial factor and the proximate cause of the collision which claimed the life of Caleb Bales.

19. At all material times, Constable Dennis was a publicly elected official of Union County.

20. At all material times, Constable Dennis was acting within the scope of his elected position as Union County Constable.

21. Pursuant to the Tennessee Governmental Tort Liability Act, Tenn. Code Ann. § 29-20-102 (2), as an elected official, Constable Dennis is deemed to be an "employee" of Union County for purposes of Tenn. Code. Ann. § 29-20-101.

22. As an employee of Union County, the negligence of Constable Dennis is vicariously imputed to the governmental entity, Union County, Tennessee, under the doctrine of Respondent Superior, and governmental immunity is removed.

23. More specifically Tenn. Code. Ann. § 29-20-20(b), removes the governmental immunity of Union County "for injuries resulting from the negligent operation by any employee of a motor vehicle or other equipment while in the scope of employment." Constable Dennis was within the scope of his elected employment as a Union County Constable as he chased the suspected impaired driver with his lights and siren activated.

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24. On information and belief, there were no outstanding criminal warrants or other facts or extenuating circumstances known to Constable Dennis which would have otherwise justified his high-speed pursuit of a citizen merely suspected of driving while impaired.

**COUNT 1 – NEGLIGENCE PURSUANT TO THE TENNESSEE GOVERNMENTAL
TORT LIABILITY ACT § 29-20-101, 406**

25. Plaintiff adopts by reference Paragraphs 1-24 above.

26. At the time of the highway pursuit and collision, Constable Dennis was an employee of Union County, acting within the scope of his employment.

27. Constable Dennis was under a duty to safely operate his vehicle so as to avoid injury to third persons, including Plaintiff. At the time and place set forth herein, Constable Dennis breached his duty by choosing to initiate and continue a high-speed chase in violation of the following rules of common law negligence:

- a. failure to use due care;
- b. failure to maintain a safe speed;
- c. reckless driving under the attendant circumstances; and,
- d. creating unreasonable risks of harm to third parties.

COUNT II – NEGLIGENCE PER SE

28. Plaintiff adopts by reference and realleges Paragraphs 1-27 above.

29. At the time and place set forth herein, Constable Dennis was operating his vehicle in violation of the following sections of the Tennessee Code Annotated, constituting negligence per se:

- a. Tenn. Code Ann. §55-8-108 (e): “drivers of authorized emergency vehicles exercise due regard for the safety of all persons” and are liable to third parties where “conduct of the law enforcement personnel was negligent and that negligence was a proximate cause of the injuries to the third person;”

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- b. Tenn. Code Ann. § 55-8-136; “Drivers exercise due care”; and,
- c. Tenn. Code Ann. § 55-10-205; “Reckless Driving.”

CAUSATION AND DAMAGES

30. While acting in his official capacity as a constable of Union County, Tennessee, Constable John Dennis negligently initiated and then continued an unjustified a high-speed pursuit of a suspected impaired driver.

31. As a result of the negligent acts and omissions of Constable John Dennis, for which Union County is liable, Caleb Bales was killed, and his heirs are entitled to recover the pecuniary value of his life and conscious pain and suffering prior to his death.

WHEREFORE, premises considered, Plaintiff prays for the following relief:

- 1. That proper process issue and that the Defendant be required to answer the Complaint within the time and manner prescribed by Tennessee law;
- 2. That Plaintiff be awarded a judgment against the Defendant for all compensatory damages allowed by law in an amount not to exceed One Million Dollars (\$1,000,000);
- 3. That Plaintiff be granted interest and costs as allowed by law, including their discretionary costs; and
- 4. That Plaintiff have such other, further, and general relief to which Plaintiff may be entitled.

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Respectfully submitted this 14th day of March, 2025.

BUTLER, VINES & BABB, P.L.L.C.


JOHN W. BUTLER, BPR #014771

Attorney for Plaintiff

2701 Kingston Pike

Knoxville, Tennessee 37919

Phone/Fax: (865) 244-3925

Email: jbutler@bvblaw.com

COST BOND

We hereby acknowledge ourselves as sureties for the costs of this cause for all costs taxes
and damages in accordance with T.C.A. § 20-12-120.


JOHN W. BUTLER

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b. Hubbs Property Contract (Jail)

No action was taken in open meeting and was requested to be on the May 27, 2025 agenda.

19. New Business

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Eddie Simpson** to appoint Lisa Holloway to the Equalization Board and to appoint Danny Cooke to the Budget Committee.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Danny Cooke. **Motion Carried.**

20. Addendums

a. 911 Employee Insurance

A **Motion** was made by **Gerald Simmons** and **Seconded** by **Greg Dyer** to add the 911 Employees to the county's health insurance roll.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Eddie Simpson. **Motion Carried.**

21. **Adjourn**

A **Motion** was made by **Gerald Simmons** and **Seconded** by **Greg Dyer** to **Adjourn**.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Greg Dyer, Linda Effler, Dawn Flatford, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Ashley Mike, Kenny Moore, Gerald Simmons, Eddie Simpson and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Union County Commission Regular Meeting **Adjourned at 8:51 P.M.**