

The Union County Commission met in Regular Meeting at 7:00 P.M. on Monday, June 27, 2022 at the Union County Courthouse. The Honorable Gary England, County Vice-Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 P.M.

The Agenda for June 27, 2022 is as follows

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements: (if any)
6. Approve List for Public Comments
7. Approve Minutes
 - a. May 23, 2022 Regular Meeting
 - b. June 6, 2022 Special Called Meeting
8. Approve Notaries: (if any)
9. County Mayor's Report – Mayor Jason Bailey
10. County Sheriff's Report – Sheriff Breeding
11. Melissa Brown, Director of Finance
 - a. Monthly Finance Report – May 2022
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
 - d. Contracts
 - i. UT Extension Office Lease Agreement
 - ii. 5 Star Waste
12. Election Poll Worker Pay Raise
13. Approve/Disapprove the Purchase of Property for a Community Center in Big Ridge
14. Old Business
15. New Business
16. Addendums: (if any)
17. Public Comments
 - a. Andy Legg
18. Adjourn

1. County Commission was duly opened by Sheriff William F. Breeding, II.
2. Invocation by Commissioner Danny Cooke.
3. Pledge of Allegiance was led by Commissioner Debra Keck.
4. Roll Call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker.

Commissioners Absent: Jeffrey Chesney and Joyce Meltabarger.

5. Announcements
 - a. A Public Hearing will be held Thursday, July 7, 2022 at 6:30 P.M. in the large courtroom in the Union County Courthouse to discuss exceeding the state recommended tax levy rate.
 - b. A Special Called County Commission Meeting will be held Thursday, July 7, 2022 at 7:00 P.M. in the large courtroom in the Union County Courthouse to set the tax levy rate.

- c. There will be no Regular County Commission Meeting in July.
6. Public Comments: Andy Legg and Mary Wigginton requested and were approved to speak.
7. A **Motion** was made by **Debra Keck** and **Seconded** by **Janet Holloway** to approve the Minutes of May 23, 2022 Regular Meeting as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **R.L. Jones** and **Seconded** by **Debra Keck** to approve the Minutes of June 6, 2022 Special Called Meeting as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

8. A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Debra Keck** to approve the following Notary: Anthony M. Avery.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

9. County Mayor's Report: There was no Mayor's Report given in open meeting on Monday, June 27, 2022.
10. County Sheriff's Report – Sheriff Breeding

Sheriff's Report – May 2022

Total Calls for Service:	735
Accidents with Injury:	5
Accidents with Non-Injury:	29
Residential Burglaries:	0
Booked Into Jail:	117
Released from Jail:	120
Current Jail Population:	54

11. Melissa Brown, Director of Finance
- a. Monthly Finance Report – May 2022

DIRECTOR OF FINANCE MONTHLY REPORT								
2021-2022	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance	
Jun-21	101-General	\$ 4,966,859.44	\$ 1,603.91	\$ 587,625.78	\$ 850,090.18	\$ 5,231.60	\$ 4,700,767.35	
Jul-21	101-General	\$ 4,700,767.35	\$ 986.89	\$ 790,728.09	\$ 765,349.66	\$ 7,413.66	\$ 4,719,719.01	
Aug-21	101-General	\$ 4,719,719.01	\$ 738.59	\$ 265,641.06	\$ 689,126.69	\$ 2,223.09	\$ 4,294,748.88	
Sep-21	101-General	\$ 4,294,748.88	\$ 1,207.76	\$ 453,205.59	\$ 775,408.56	\$ 6,935.97	\$ 3,966,817.70	
Oct-21	101-General	\$ 3,966,817.70	\$ 981.99	\$ 645,829.68	\$ 539,114.78	\$ 9,401.03	\$ 4,065,113.56	
Nov-21	101-General	\$ 4,065,113.56	\$ 3,093.43	\$ 724,733.40	\$ 559,256.78	\$ 8,926.23	\$ 4,224,757.38	
Dec-21	101-General	\$ 4,224,757.38	\$ 647.31	\$ 1,392,776.51	\$ 514,221.63	\$ 23,033.24	\$ 5,080,926.33	
Jan-22	101-General	\$ 5,080,926.33	\$ 857.96	\$ 865,984.22	\$ 504,517.17	\$ 11,422.46	\$ 5,431,828.88	
Feb-22	101-General	\$ 5,431,828.88	\$ 2,655.95	\$ 1,434,301.38	\$ 551,266.54	\$ 23,927.40	\$ 6,293,592.27	
Mar-22	101-General	\$ 6,293,592.27	\$ 1,086.83	\$ 438,679.49	\$ 698,098.78	\$ 5,985.82	\$ 6,029,273.99	
Apr-22	101-General	\$ 6,029,273.99	\$ 969.84	\$ 595,140.88	\$ 574,294.44	\$ 6,372.47	\$ 6,044,717.80	
May-22	101-General	\$ 6,044,717.80	\$ 1,106.39	\$ 687,936.70	\$ 496,370.65	\$ 6,053.71	\$ 6,231,336.53	
2021-2022	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance	
Jun-21	118-Amb. Service	\$ 673,168.46	\$ (1,603.91)	\$ 114,317.77	\$ 138,256.19	\$ 1,168.72	\$ 646,457.41	
Jul-21	118-Amb. Service	\$ 646,457.41	\$ (986.89)	\$ 99,106.90	\$ 155,227.49	\$ 1,006.05	\$ 588,343.88	
Aug-21	118-Amb. Service	\$ 588,343.88	\$ (935.87)	\$ 114,956.98	\$ 122,785.87	\$ 1,154.98	\$ 578,424.14	
Sep-21	118-Amb. Service	\$ 578,424.14	\$ (1,207.76)	\$ 128,795.58	\$ 273,330.20	\$ 1,635.20	\$ 431,046.56	
Oct-21	118-Amb. Service	\$ 431,046.56	\$ (1,143.14)	\$ 125,931.64	\$ 126,500.63	\$ 1,755.48	\$ 427,578.95	
Nov-21	118-Amb. Service	\$ 427,578.95	\$ (1,468.37)	\$ 176,050.48	\$ 91,968.10	\$ 2,047.47	\$ 508,145.49	
Dec-21	118-Amb. Service	\$ 508,145.49	\$ (647.31)	\$ 216,774.01	\$ 165,377.65	\$ 3,601.17	\$ 555,293.37	
Jan-22	118-Amb. Service	\$ 555,293.37	\$ (986.56)	\$ 119,721.51	\$ 80,120.19	\$ 1,681.04	\$ 592,227.09	
Feb-22	118-Amb. Service	\$ 592,227.09	\$ (1,147.08)	\$ 273,303.87	\$ 99,346.53	\$ 4,172.21	\$ 760,865.14	
Mar-22	118-Amb. Service	\$ 760,865.14	\$ (1,086.83)	\$ 101,401.32	\$ 112,783.47	\$ 1,282.63	\$ 747,113.53	
Apr-22	118-Amb. Service	\$ 747,113.53	\$ (969.84)	\$ 97,055.05	\$ 106,388.15	\$ 1,072.27	\$ 735,738.32	
May-22	118-Amb. Service	\$ 735,738.32	\$ (1,553.36)	\$ 71,464.83	\$ 125,512.46	\$ 753.33	\$ 679,384.00	

DIRECTOR OF FINANCE MONTHLY REPORT								
2021-2022	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance	
Jun-21	122-Drug Fund	\$ 85,330.77	\$ -	\$ 6,203.86	\$ 5,136.03	\$ 12.20	\$ 86,386.40	
Jul-21	122-Drug Fund	\$ 86,386.40	\$ -	\$ 3,606.69	\$ 5,812.96	\$ 6.41	\$ 84,173.72	
Aug-21	122-Drug Fund	\$ 84,173.72	\$ -	\$ 1,574.15	\$ 12,172.97	\$ 15.74	\$ 73,559.16	
Sep-21	122-Drug Fund	\$ 73,559.16	\$ -	\$ 2,232.24	\$ 2,911.44	\$ 9.24	\$ 72,870.72	
Oct-21	122-Drug Fund	\$ 72,870.72	\$ -	\$ 237.50	\$ 5,154.34	\$ 2.38	\$ 67,951.50	
Nov-21	122-Drug Fund	\$ 67,951.50	\$ -	\$ 475.00	\$ 2,138.89	\$ 4.76	\$ 66,282.85	
Dec-21	122-Drug Fund	\$ 66,282.85	\$ -	\$ 510.15	\$ 1,431.20	\$ 5.11	\$ 65,356.69	
Jan-22	122-Drug Fund	\$ 65,356.69	\$ -	\$ -	\$ 899.75	\$ -	\$ 64,456.94	
Feb-22	122-Drug Fund	\$ 64,456.94	\$ -	\$ -	\$ 4,951.51	\$ -	\$ 59,505.43	
Mar-22	122-Drug Fund	\$ 59,505.43	\$ -	\$ 56,231.84	\$ 5,837.20	\$ 9.34	\$ 109,890.73	
Apr-22	122-Drug Fund	\$ 109,890.73	\$ -	\$ 311.60	\$ 2,403.25	\$ 2.40	\$ 107,796.68	
May-22	122-Drug Fund	\$ 107,796.68	\$ -	\$ 63.65	\$ 2,068.83	\$ 0.64	\$ 105,790.86	
2021-2022	127-Other General Government Special Revenue	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance	
Jul-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Aug-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Sep-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Oct-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Nov-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Dec-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Jan-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Feb-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Mar-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
Apr-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	
May-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50	

DIRECTOR OF FINANCE MONTHLY REPORT

2021-2022	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	131-Highway Dept	\$ 1,035,456.89	\$ -	\$ 182,564.27	\$ 487,048.45	\$ 1,374.60	\$ 729,598.11
Jul-21	131-Highway Dept	\$ 729,598.11	\$ -	\$ 204,483.47	\$ 292,579.47	\$ 2,043.88	\$ 639,458.23
Aug-21	131-Highway Dept	\$ 639,458.23	\$ -	\$ 303,843.40	\$ 148,311.92	\$ 3,029.80	\$ 791,959.91
Sep-21	131-Highway Dept	\$ 791,959.91	\$ -	\$ 202,137.57	\$ 431,234.56	\$ 1,800.77	\$ 561,062.15
Oct-21	131-Highway Dept	\$ 561,062.15	\$ -	\$ 238,887.57	\$ 159,698.97	\$ 2,709.66	\$ 637,541.09
Nov-21	131-Highway Dept	\$ 637,541.09	\$ -	\$ 197,712.95	\$ 93,291.38	\$ 2,171.24	\$ 739,791.42
Dec-21	131-Highway Dept	\$ 739,791.42	\$ -	\$ 269,685.60	\$ 104,559.34	\$ 3,647.66	\$ 901,270.02
Jan-22	131-Highway Dept	\$ 901,270.02	\$ -	\$ 227,185.54	\$ 94,716.67	\$ 2,587.23	\$ 1,031,151.66
Feb-22	131-Highway Dept	\$ 1,031,151.66	\$ -	\$ 272,068.89	\$ 85,946.50	\$ 3,219.23	\$ 1,214,054.82
Mar-22	131-Highway Dept	\$ 1,214,054.82	\$ -	\$ 367,555.25	\$ 117,903.92	\$ 1,965.07	\$ 1,461,741.08
Apr-22	131-Highway Dept	\$ 1,461,741.08	\$ -	\$ 159,242.70	\$ 236,875.01	\$ 1,651.73	\$ 1,382,457.04
May-22	131-Highway Dept	\$ 1,382,457.04	\$ -	\$ 193,732.59	\$ 571,960.02	\$ 1,944.34	\$ 1,002,285.27

2021-2022	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	151- Debt Service	\$ 1,963,883.81	\$ (48,244.48)	\$ 46,919.37	\$ -	\$ 487.15	\$ 1,962,071.55
Jul-21	151- Debt Service	\$ 1,962,071.55	\$ (46,866.82)	\$ 49,724.24	\$ -	\$ 510.96	\$ 1,964,418.01
Aug-21	151- Debt Service	\$ 1,964,418.01	\$ (46,866.44)	\$ 47,804.64	\$ -	\$ 485.91	\$ 1,964,870.30
Sep-21	151- Debt Service	\$ 1,964,870.30	\$ (40,598.35)	\$ 70,066.98	\$ -	\$ 906.22	\$ 1,993,432.71
Oct-21	151- Debt Service	\$ 1,993,432.71	\$ (36,111.37)	\$ 76,332.41	\$ -	\$ 1,061.96	\$ 2,032,591.79
Nov-21	151- Debt Service	\$ 2,032,591.79	\$ (46,866.06)	\$ 63,648.40	\$ -	\$ 812.77	\$ 2,048,561.36
Dec-21	151- Debt Service	\$ 2,048,561.36	\$ (46,865.82)	\$ 126,648.84	\$ -	\$ 2,104.02	\$ 2,126,240.36
Jan-22	151- Debt Service	\$ 2,126,240.36	\$ (46,865.59)	\$ 70,846.04	\$ -	\$ 969.13	\$ 2,149,251.68
Feb-22	151- Debt Service	\$ 2,149,251.68	\$ (46,865.28)	\$ 404,110.07	\$ -	\$ 1,970.68	\$ 2,504,525.79
Mar-22	151- Debt Service	\$ 2,504,525.79	\$ (288,736.85)	\$ 66,272.73	\$ -	\$ 807.54	\$ 2,281,254.13
Apr-22	151- Debt Service	\$ 2,281,254.13	\$ (46,862.20)	\$ 69,055.17	\$ -	\$ 744.12	\$ 2,302,702.98
May-22	151- Debt Service	\$ 2,302,702.98	\$ (46,852.87)	\$ 55,618.26	\$ -	\$ 586.87	\$ 2,310,881.50

DIRECTOR OF FINANCE MONTHLY REPORT

2021-2022	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	171-Capital Outlay	\$ 925,908.88	\$ -	\$ 11,860.52	\$ 31,763.07	\$ 47.42	\$ 905,958.91
Jul-21	171-Capital Outlay	\$ 905,958.91	\$ -	\$ 342,573.57	\$ 5,229.05	\$ 23.56	\$ 1,243,279.87
Aug-21	171-Capital Outlay	\$ 1,243,279.87	\$ -	\$ 4,959.61	\$ 169,701.45	\$ 36.48	\$ 1,078,501.55
Sep-21	171-Capital Outlay	\$ 1,078,501.55	\$ -	\$ 193,087.91	\$ 214,621.90	\$ 791.14	\$ 1,056,176.42
Oct-21	171-Capital Outlay	\$ 1,056,176.42	\$ -	\$ 55,162.78	\$ 39,307.73	\$ 1,103.36	\$ 1,070,928.11
Nov-21	171-Capital Outlay	\$ 1,070,928.11	\$ -	\$ 64,335.94	\$ 8,673.93	\$ 730.13	\$ 1,125,859.99
Dec-21	171-Capital Outlay	\$ 1,125,859.99	\$ -	\$ 162,968.98	\$ 45,452.50	\$ 3,259.43	\$ 1,240,117.04
Jan-22	171-Capital Outlay	\$ 1,240,117.04	\$ -	\$ 57,539.81	\$ 68,210.73	\$ 1,150.94	\$ 1,228,295.18
Feb-22	171-Capital Outlay	\$ 1,228,295.18	\$ -	\$ 298,446.95	\$ 44,649.63	\$ 3,530.85	\$ 1,478,561.65
Mar-22	171-Capital Outlay	\$ 1,478,561.65	\$ -	\$ 96,437.36	\$ 16,019.95	\$ 948.91	\$ 1,558,030.15
Apr-22	171-Capital Outlay	\$ 1,558,030.15	\$ -	\$ 60,368.67	\$ 47,656.55	\$ 239.54	\$ 1,570,502.73
May-22	171-Capital Outlay	\$ 1,570,502.73	\$ -	\$ 71,380.71	\$ 243,029.29	\$ 67.60	\$ 1,398,786.55

2021-2022	172- Community	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	172-Community	\$ 75,233.99	\$ -	\$ -	\$ 9,681.53	\$ -	\$ 65,552.46
Jul-21	172-Community	\$ 65,552.46	\$ -	\$ -	\$ 4,491.21	\$ -	\$ 61,061.25
Aug-21	172-Community	\$ 61,061.25	\$ -	\$ -	\$ 8,825.18	\$ -	\$ 52,236.07
Sep-21	172-Community	\$ 52,236.07	\$ -	\$ -	\$ 250.00	\$ -	\$ 51,986.07
Oct-21	172-Community	\$ 51,986.07	\$ -	\$ -	\$ -	\$ -	\$ 51,986.07
Nov-21	172-Community	\$ 51,986.07	\$ -	\$ -	\$ 183.33	\$ -	\$ 51,802.74
Dec-21	172-Community	\$ 51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Jan-22	172-Community	\$ 51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Feb-22	172-Community	\$ 51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Mar-22	172-Community	\$ 51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Apr-22	172-Community	\$ 51,802.74	\$ -	\$ -	\$ 300.00	\$ -	\$ 51,502.74
May-22	172-Community	\$ 51,502.74	\$ -	\$ -	\$ -	\$ -	\$ 51,502.74

DIRECTOR OF FINANCE MONTHLY REPORT

2021-2022	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	141-General	\$ 11,090,774.26	\$ 105,907.29	\$ 1,619,381.95	\$ 4,861,172.47	\$ 4,481.34	\$ 7,950,409.69
Jul-21	141-General	\$ 7,950,409.69	\$ 112,078.51	\$ 1,946,464.51	\$ 2,607,354.59	\$ 13,662.44	\$ 7,387,935.68
Aug-21	141-General	\$ 7,387,935.68	\$ 179,746.96	\$ 2,366,019.81	\$ 2,107,866.41	\$ 1,723.17	\$ 7,824,112.87
Sep-21	141-General	\$ 7,824,112.87	\$ 204,405.78	\$ 2,603,472.99	\$ 2,452,975.72	\$ 8,043.08	\$ 8,170,972.84
Oct-21	141-General	\$ 8,170,972.84	\$ 202,003.59	\$ 2,655,751.33	\$ 2,736,646.35	\$ 9,531.58	\$ 8,282,549.83
Nov-21	141-General	\$ 8,282,549.83	\$ 226,285.89	\$ 2,803,294.60	\$ 2,255,195.88	\$ 7,467.29	\$ 9,049,467.15
Dec-21	141-General	\$ 9,049,467.15	\$ 206,511.89	\$ 3,157,586.58	\$ 2,104,239.59	\$ 19,527.12	\$ 10,289,798.91
Jan-22	141-General	\$ 10,289,798.91	\$ 198,824.13	\$ 2,895,054.24	\$ 2,045,008.11	\$ 9,441.98	\$ 11,329,227.19
Feb-22	141-General	\$ 11,329,227.19	\$ 218,097.12	\$ 3,178,274.90	\$ 2,364,218.62	\$ 19,704.70	\$ 12,341,675.89
Mar-22	141-General	\$ 12,341,675.89	\$ 221,565.77	\$ 2,879,536.87	\$ 2,222,673.10	\$ 7,753.26	\$ 13,212,352.17
Apr-22	141-General	\$ 13,212,352.17	\$ 253,288.20	\$ 2,431,373.07	\$ 2,214,406.95	\$ 5,147.11	\$ 13,677,459.38
May-22	141-General	\$ 13,677,459.38	\$ 209,768.42	\$ 278,684.16	\$ 2,478,920.82	\$ 4,766.37	\$ 11,682,224.77

2021-2022	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	142-Federal	\$ 244,981.26	\$ (105,907.29)	\$ 569,283.17	\$ 197,851.99	\$ -	\$ 510,505.15
Jul-21	142-Federal	\$ 510,505.15	\$ (112,078.51)	\$ 117,637.09	\$ 242,903.28	\$ -	\$ 273,160.45
Aug-21	142-Federal	\$ 273,160.45	\$ (179,746.96)	\$ 98,917.77	\$ 148,621.49	\$ -	\$ 43,709.77
Sep-21	142-Federal	\$ 43,709.77	\$ (204,405.78)	\$ 1,136,115.15	\$ 624,169.39	\$ -	\$ 351,249.75
Oct-21	142-Federal	\$ 351,249.75	\$ (202,003.59)	\$ 884,693.03	\$ 218,762.66	\$ -	\$ 815,176.53
Nov-21	142-Federal	\$ 815,176.53	\$ (227,843.30)	\$ 635,298.75	\$ 445,191.00	\$ -	\$ 777,440.98
Dec-21	142-Federal	\$ 777,440.98	\$ (206,466.64)	\$ 539,408.50	\$ 219,315.88	\$ -	\$ 891,066.96
Jan-22	142-Federal	\$ 891,066.96	\$ (198,741.21)	\$ 422,312.27	\$ 308,360.19	\$ -	\$ 806,277.83
Feb-22	142-Federal	\$ 806,277.83	\$ (219,523.07)	\$ 481,941.58	\$ 257,452.59	\$ -	\$ 811,243.75
Mar-22	142-Federal	\$ 811,243.75	\$ (221,441.39)	\$ 1,097,094.32	\$ 1,088,567.79	\$ -	\$ 598,328.89
Apr-22	142-Federal	\$ 598,328.89	\$ (253,205.28)	\$ 582,573.12	\$ 216,622.60	\$ -	\$ 711,074.13
May-22	142-Federal	\$ 711,074.13	\$ (209,685.50)	\$ 541,004.29	\$ 320,061.33	\$ -	\$ 722,331.59

DIRECTOR OF FINANCE MONTHLY REPORT

2021-2022	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	143-Food Service	\$ 701,919.50	\$ 1,377.77	\$ 92,617.08	\$ 123,245.27	\$ -	\$ 672,669.08
Jul-21	143-Food Service	\$ 672,669.08	\$ -	\$ 80,494.34	\$ 21,734.73	\$ -	\$ 731,428.69
Aug-21	143-Food Service	\$ 731,428.69	\$ -	\$ 87,913.46	\$ 80,305.32	\$ -	\$ 739,036.83
Sep-21	143-Food Service	\$ 739,036.83	\$ -	\$ 4,269.97	\$ 129,325.67	\$ -	\$ 613,981.13
Oct-21	143-Food Service	\$ 613,981.13	\$ -	\$ 321,369.19	\$ 179,085.06	\$ -	\$ 756,265.26
Nov-21	143-Food Service	\$ 756,265.26	\$ (67.65)	\$ 15,469.23	\$ 167,650.38	\$ -	\$ 604,016.46
Dec-21	143-Food Service	\$ 604,016.46	\$ (45.25)	\$ 412,104.74	\$ 154,074.02	\$ -	\$ 862,001.93
Jan-22	143-Food Service	\$ 862,001.93	\$ (82.92)	\$ 150,728.13	\$ 104,733.13	\$ -	\$ 907,914.01
Feb-22	143-Food Service	\$ 907,914.01	\$ (82.92)	\$ 173,428.79	\$ 138,319.06	\$ -	\$ 942,940.82
Mar-22	143-Food Service	\$ 942,940.82	\$ (124.38)	\$ 233,032.74	\$ 185,525.73	\$ -	\$ 990,323.45
Apr-22	143-Food Service	\$ 990,323.45	\$ (82.92)	\$ 322,673.22	\$ 156,501.13	\$ -	\$ 1,156,412.62
May-22	143-Food Service	\$ 1,156,412.62	\$ (82.92)	\$ 254,208.02	\$ 175,363.23	\$ -	\$ 1,235,174.49

2021-2022	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	145- TNVA	\$ 49,252.88	\$ -	\$ 4,592,244.19	\$ 926,852.00	\$ -	\$ 3,714,645.07
Jul-21	145- TNVA	\$ 3,714,645.07	\$ -	\$ -	\$ 1,209,873.94	\$ -	\$ 2,504,771.13
Aug-21	145- TNVA	\$ 2,504,771.13	\$ -	\$ 1,537,397.00	\$ 2,504,771.14	\$ -	\$ 1,537,396.99
Sep-21	145- TNVA	\$ 1,537,396.99	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 1,668,288.99
Oct-21	145- TNVA	\$ 1,668,288.99	\$ -	\$ 1,541,856.24	\$ 1,422,473.01	\$ -	\$ 1,787,672.22
Nov-21	145- TNVA	\$ 1,787,672.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 1,918,564.22
Dec-21	145- TNVA	\$ 1,918,564.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 2,049,456.22
Jan-22	145- TNVA	\$ 2,049,456.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 2,180,348.22
Feb-22	145- TNVA	\$ 2,180,348.22	\$ -	\$ 1,537,397.00	\$ 1,407,309.08	\$ -	\$ 2,310,436.14
Mar-22	145- TNVA	\$ 2,310,436.14	\$ -	\$ 3,288,675.51	\$ 2,356.60	\$ -	\$ 5,596,755.05
Apr-22	145- TNVA	\$ 5,596,755.05	\$ -	\$ 1,537,397.00	\$ 2,813,010.00	\$ -	\$ 4,321,142.05
May-22	145- TNVA	\$ 4,321,142.05	\$ -	\$ -	\$ 3,106,505.00	\$ -	\$ 1,214,637.05

DIRECTOR OF FINANCE
MONTHLY REPORT

2021-2022	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	177-ED CAP Pro	\$ 5,207,294.27	\$ -	\$ 2,331,808.57	\$ 19,438.61	\$ -	\$ 7,519,664.23
Jul-21	177-ED CAP Pro	\$ 7,519,664.23	\$ -	\$ -	\$ 141,220.00	\$ -	\$ 7,378,444.23
Aug-21	177-ED CAP Pro	\$ 7,378,444.23	\$ -	\$ -	\$ 302,052.25	\$ -	\$ 7,076,391.98
Sep-21	177-ED CAP Pro	\$ 7,076,391.98	\$ -	\$ -	\$ 95,943.00	\$ -	\$ 6,980,448.98
Oct-21	177-ED CAP Pro	\$ 6,980,448.98	\$ -	\$ -	\$ 76,847.00	\$ -	\$ 6,903,601.98
Nov-21	177-ED CAP Pro	\$ 6,903,601.98	\$ -	\$ -	\$ 50,468.00	\$ -	\$ 6,853,133.98
Dec-21	177-ED CAP Pro	\$ 6,853,133.98	\$ -	\$ -	\$ 7,810.00	\$ -	\$ 6,845,323.98
Jan-22	177-ED CAP Pro	\$ 6,845,323.98	\$ -	\$ -	\$ 130,182.50	\$ -	\$ 6,715,141.48
Feb-22	177-ED CAP Pro	\$ 6,715,141.48	\$ -	\$ -	\$ 10,237.51	\$ -	\$ 6,704,903.97
Mar-22	177-ED CAP Pro	\$ 6,704,903.97	\$ -	\$ -	\$ 9,096.00	\$ -	\$ 6,695,807.97
Apr-22	177-ED CAP Pro	\$ 6,695,807.97	\$ -	\$ -	\$ 8,085.00	\$ -	\$ 6,687,722.97
May-22	177-ED CAP Pro	\$ 6,687,722.97	\$ -	\$ 2.00	\$ 68,629.00	\$ -	\$ 6,619,095.97

UNION COUNTY GOVERNMENT													
REVENUE REPORT													
FOR MONTH ENDING MAY 2022													
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	BUDGET
40000 LOCAL TAXES	(10,459)	(127,298)	(371,674)	(486,169)	(320,644)	(1,147,727)	(452,073)	(1,143,503)	(270,072)	(169,935)	(168,665)	(4,568,159)	4,724,403
41000 LICENSES AND PERMITS	(5,750)	(4,075)	(8,850)	(8,400)	(5,938)	(5,325)	(8,250)	(54,383)	(11,413)	(8,188)	(11,200)	(132,171)	120,132
42000 FINES, FORFEITURES, AND PENALTIES	6,676	(8,794)	(11,264)	(6,274)	(6,032)	(5,601)	(4,624)	(6,306)	(13,847)	(9,997)	(13,227)	(72,289)	56,444
43000 CHARGES FOR CURRENT SERVICES	(19,251)	5,601	(9,250)	(9,749)	(8,798)	(10,417)	(10,460)	(72,774)	(24,301)	(5,714)	(313,934)	(483,147)	658,325
44000 OTHER LOCAL REVENUES	(5,782)	(9,067)	(5,270)	(5,250)	(5,074)	(7,172)	(5,076)	(8,285)	(5,332)	(7,865)	(6,149)	(70,122)	65,571
45000 FEES RECEIVED FROM COUNTY OFFICIALS	(32,071)	(46,261)	(29,384)	(66,817)	(34,484)	(138,151)	(55,812)	(88,079)	(96,749)	(85,015)	(60,324)	(783,947)	751,947
46000 STATE OF TENNESSEE	16,122	(43,318)	(16,302)	(25,269)	(330,139)	(41,491)	(328,782)	(49,393)	(11,044)	(292,720)	(21,494)	(1,206,031)	1,634,091
47000 FEDERAL GOVERNMENTS	8,624	(8,216)	-	(6,569)	-	(36,196)	-	(8,695)	(4,354)	(5,619)	(18,623)	(79,789)	111,868
49000 OTHER SOURCES	-	(8,528)	-	-	-	-	-	-	-	-	-	(8,528)	8,528
TOTAL GOVERNMENT	(41,893)	(249,956)	(452,794)	(639,138)	(721,108)	(1,392,280)	(865,077)	(1,432,619)	(437,311)	(594,852)	(686,156)	(7,513,183)	8,128,217
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET
40000 LOCAL TAXES	(843)	(1,679)	(35,110)	(49,632)	(30,626)	(144,739)	(48,367)	(143,838)	(27,026)	(10,213)	(3,878)	(495,750)	464,932
43000 CHARGES FOR CURRENT SERVICES	11,897	(112,148)	(98,301)	(76,266)	(143,497)	(73,471)	(71,251)	(79,271)	(74,272)	(86,842)	(67,214)	(865,536)	1,224,000
44000 OTHER LOCAL REVENUES	-	-	-	(34)	(1,672)	-	-	-	-	-	-	(1,706)	-
47000 FEDERAL GOVERNMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
49000 OTHER SOURCES	-	(1,131)	1130.55	-	-	0	0	(50,195)	0	0	0	(50,195)	1,131
TOTAL AMBULANCE SERVICE	11,354	(114,957)	(127,281)	(125,932)	(175,795)	(218,210)	(119,618)	(273,304)	(101,298)	(97,055)	(71,091)	(1,413,186)	1,690,063
FUND 131-HIGHWAY FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET
40000 LOCAL TAXES	(429)	(1,120)	(23,424)	(54,259)	(20,432)	(96,513)	(54,505)	(95,964)	(18,090)	(23,955)	(2,887)	(291,318)	397,354
43000 CHARGES FOR CURRENT SERVICES	-	-	-	-	-	(387)	-	-	-	(37)	-	(444)	-
44000 OTHER LOCAL REVENUES	(1,233)	(3,448)	(2,435)	(2,288)	(2,019)	(2,840)	(1,818)	(1,458)	(7,007)	(2,649)	(2,974)	(23,560)	15,150
46000 STATE OF TENNESSEE	-	(299,285)	(176,276)	(162,241)	(115,265)	(179,852)	(170,863)	(178,647)	(348,316)	(113,182)	(106,172)	(2,012,300)	3,796,494
49000 OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HIGHWAY FUND	(1,664)	(303,843)	(202,138)	(238,888)	(197,713)	(270,392)	(227,186)	(272,069)	(567,365)	(159,243)	(193,733)	(2,434,622)	3,212,604

UNION COUNTY BOARD OF EDUCATION														
REVENUE REPORT														
FOR MONTH ENDING MAY 2022														
FUND 141-GENERAL PURPOSE SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT
40000 LOCAL TAXES	(3,774)	(163,711)	(338,470)	(469,519)	(304,600)	(200,657)	(407,059)	(223,308)	(353,203)	(182,478)	(174,263)	(3,764,223)	5,776,612	(110%)
41000 LICENSES AND PERMITS	-	(76)	(162)	(216)	(169)	(133)	(195)	(27)	(76)	(95)	(76)	(1,182)	1,188	(99%)
43000 CHARGES FOR CURRENT SERVICES	-	-	-	-	(2,730)	-	(2,070)	-	-	-	(7,259)	(12,329)	1,166,156	(1%)
44000 OTHER LOCAL REVENUES	(117)	(294)	(18,171)	(969)	146,163	183	(2,900)	(183)	(147,157)	(111)	(1,884)	(25,421)	8,641	(548%)
46000 STATE OF TENNESSEE	(1,088)	(2,180,506)	(2,223,850)	(2,233,816)	(2,254,134)	(2,223,293)	(2,248,910)	(2,221,795)	(2,288,016)	(2,223,127)	(63,504)	(20,157,240)	22,838,072	(88%)
47000 FEDERAL GOVERNMENTS	6,011	(18,687)	(1,261)	(11,030)	(134,030)	(23,932)	(23,769)	(13,984)	(3,387)	(21,628)	(10,963)	(484,669)	390,100	(50%)
49000 TRANSFERS IN	-	-	-	-	(88,000)	-	-	-	-	-	-	(88,000)	(115,000)	77%
TOTAL GENERAL PURPOSE SCHOOLS	1,032	(2,362,484)	(2,591,915)	(2,680,548)	(2,638,708)	(3,147,835)	(2,884,813)	(3,165,317)	(2,796,839)	(2,427,639)	(268,297)	(24,933,269)	28,632,736	(87%)
FUND 143-FOOD SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT
93000 CHARGES FOR CURRENT SERVICES	-	(10,536)	(4,270)	(3,027)	(13,453)	(3,321)	(6,120)	(11,780)	(14,433)	(8,881)	(10,354)	(100,240)	116,103	(86%)
44800 OTHER LOCAL REVENUES	-	-	-	-	(16)	-	(295)	-	-	-	-	(317)	3,291	(9%)
46000 STATE OF TENNESSEE	-	-	-	-	-	-	-	-	-	(16,837)	-	(16,837)	16,278	(104%)
47000 FEDERAL GOVERNMENTS	-	(77,246)	-	(312,347)	-	(402,764)	(144,263)	(141,554)	(218,800)	(206,215)	(243,834)	(1,857,580)	1,844,420	(101%)
TOTAL FOOD SERVICE	-	(87,800)	(4,270)	(321,369)	(15,469)	(412,105)	(150,728)	(173,343)	(233,033)	(322,675)	(254,208)	(1,974,990)	1,980,092	(100%)

UNION COUNTY GOVERNMENT														
EXPENDITURE REPORT														
FOR MONTH ENDING MAY 2022														
MAJOR FUNCTIONS														
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT
51300 MAYOR	13,191	13,483	20,400	13,729	13,826	13,903	14,222	14,415	20,732	14,078	14,126	166,104	192,683	86%
51500 ELECTION COMMISSION	35,615	14,360	14,156	10,432	10,860	10,481	9,110	11,741	15,039	9,818	11,197	134,089	183,640	73%
51600 REGISTER OF DEEDS	12,060	11,772	16,128	11,221	11,059	10,538	10,409	15,037	16,900	11,654	11,605	138,384	193,416	72%
51800 COUNTY BUILDINGS	140,622	16,858	28,020	19,115	22,952	24,400	21,465	21,703	24,193	18,102	23,443	360,872	403,091	90%
51900 GENERAL ADMINISTRATIVE	6,370	8,305	2,295	4,738	1,872	5,284	2,641	2,299	3,423	3,148	4,588	44,964	55,412	81%
52100 ACCOUNTING & BUDGET	18,271	47,274	33,861	23,360	24,459	23,838	23,568	26,116	39,267	26,780	26,430	313,224	390,745	80%
52300 PROPERTY ASSESSOR	13,040	21,097	25,825	16,132	16,491	16,191	15,902	21,983	23,557	16,128	19,627	205,972	251,899	82%
52400 TRUSTEE	15,151	28,298	29,508	17,360	18,020	17,044	20,274	21,501	28,973	16,718	17,036	229,882	259,361	89%
52500 COUNTY CLERK	27,195	31,038	39,808	25,079	36,459	27,495	26,386	27,773	38,906	29,837	27,627	337,602	410,391	82%
53100 CIRCUIT COURT	38,008	21,123	30,310	21,817	23,780	19,852	21,387	20,772	30,924	19,765	20,824	268,561	314,401	85%
53300 SESSIONS COURT	11,454	12,065	16,403	9,357	9,415	9,379	9,357	9,503	14,035	9,357	9,357	119,680	158,561	75%
53400 CHANCERY	11,835	13,258	30,152	13,524	13,190	17,049	12,986	14,146	19,367	13,227	14,538	173,274	204,457	85%
54110 SHERIFF	81,849	131,035	177,344	103,372	151,875	130,007	109,105	121,663	171,656	115,019	112,014	1,404,638	1,798,763	78%
54120 SPECIAL PATROLS	22,555	26,301	53,754	26,627	31,988	30,666	32,542	33,730	53,542	27,723	27,955	367,384	449,097	82%
54210 JAIL	69,754	75,408	140,654	70,170	74,548	86,152	89,199	93,303	128,179	89,880	82,037	999,283	1,390,368	72%
54240 JUVENILE SERVICES	4,973	6,974	10,436	7,245	7,221	7,296	6,877	6,919	10,697	10,523	8,085	87,246	104,263	84%
54610 MEDICAL EXAMINER	3,700	1,850	1,850	-	3,700	-	-	1,850	-	-	-	12,950	42,000	31%
55110 HEALTH CENTER	14,785	2,330	2,620	2,865	3,021	3,248	3,168	3,137	2,914	4,067	4,416	46,571	80,634	58%
55732 CONVENIENCE CENTER	14,000	14,000	20,483	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	160,483	174,000	92%
56300 SENIOR CENTER	5,696	8,244	10,297	6,082	6,684	8,460	7,733	15,439	11,770	7,615	10,110	98,129	120,806	81%
56500 LIBRARY	10,789	14,296	17,406	12,483	14,166	17,205	14,416	14,006	31,019	17,812	19,582	183,180	220,173	83%
TOTAL MAJOR FUNCTIONS	570,915	500,650	721,708	428,707	509,286	492,487	464,746	511,036	699,094	475,249	478,595	5,852,472	7,398,161	79%
TOTAL NON-MAJOR FUNCTIONS	144,963	148,400	49,932	33,875	70,360	52,613	52,318	50,057	39,221	65,066	80,062	786,867	1,158,489	68%
TOTAL GOVERNMENT	715,878	649,050	771,640	462,582	579,646	545,100	517,064	561,093	738,315	540,315	558,656	6,639,339	8,556,649	78%
OTHER FUNDS														
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE	123,752	120,841	117,218	111,287	116,818	150,393	93,208	105,792	113,154	94,975	125,534	1,272,172	1,636,461	78%
FUND 122-DRUG FUND	5,006	12,189	2,921	5,157	2,144	2,154	182	4,952	6,368	3,444	510	45,025	75,787	59%

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING MAY 2022																
MINOR FUNCTIONS																
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	TOTAL	BUDGET	PRCT	
51100 COUNTY COMMISSION	5,061	5,061	5,061	5,061	4,745	4,745	4,745	5,377	5,115	5,115	13,180	63,264	70,333	90%		
51210 EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	-	-	800	0%		
51220 BEEF BOARD	-	-	-	-	29	-	-	-	219	161	161	571	1,500	38%		
51400 COUNTY ATTORNEY	930	-	1,861	-	938	930	938	938	930	-	930	8,395	13,628	62%		
51710 PLANNING COMMISSION	513	-	1,511	377	917	1,564	-	1,024	1,024	917	971	8,818	12,939	68%		
52900 TRUSTEE COMMISSION	7,414	2,223	6,936	9,401	8,926	23,033	11,422	23,927	5,986	6,372	6,054	111,695	117,000	95%		
53930 VICTIMS ASSESSMENT	-	2,280	150	-	3,039	-	3,393	-	-	2,701	-	11,583	20,110	58%		
54310 FIRE PREVENTION	47,000	-	-	-	10,000	-	-	-	-	-	-	27,000	84,000	100%		
54420 RESCUE SQUAD	-	15,902	-	-	-	-	-	-	-	-	-	6,098	22,000	100%		
54490 OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	-	-	152,416	0%		
55190 OTHER LOCAL HEALTH	11,344	10,755	11,078	7,497	8,665	5,234	4,624	3,515	5,051	3,499	3,499	74,760	171,900	43%		
55390 APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	-	23,500	-	23,500	23,500	100%		
55710 SANITATION MGMT	1,270	1,270	1,270	1,280	1,280	885	1,083	285	285	2,664	170	11,741	15,000	78%		
56700 PARKS AND FAIR BOARDS	8,016	554	508	675	472	1,494	384	1,128	559	320	518	14,628	30,000	49%		
57100 AGRICULTURE EXTENSION	939	340	1,792	643	11,011	1,692	11,113	545	1,653	9,466	638	39,932	81,391	49%		
57300 FOREST SERVICE	-	-	-	-	500	-	-	-	-	-	-	500	500	100%		
57500 SOIL CONSERVATION	3,221	4,191	7,026	4,530	4,242	4,247	4,317	4,309	6,264	4,457	5,359	52,165	63,969	82%		
58300 VETERAN'S SERVICES	1,826	1,266	2,060	1,671	1,506	1,468	1,478	1,925	2,149	1,372	1,280	18,002	20,116	89%		
58400 OTHER CHARGES-NONPROFIT	5,000	101,272	5,722	-	9,000	1,500	5,000	-	5,000	-	10,000	142,494	147,994	96%		
58600 EMPLOYEE BENEFITS	50,536	-	-	-	-	-	-	-	-	-	-	50,536	53,290	95%		
58801 COVID 19 GRANT #1	-	-	-	-	1,403	2,213	552	-	-	-	-	4,168	4,221	99%		
58900 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-	-	-	0%		
64000 LITTER AND TRASH COLLECT	1,891	3,187	4,958	2,741	3,667	3,606	3,270	7,084	4,986	4,522	4,203	44,115	51,882	85%		
69100 TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	0%		
TOTAL	144,963	148,409	49,932	33,875	70,360	52,613	52,318	50,057	39,221	65,066	80,062	786,867	1,158,489	68%		
OTHER FUNDS																
FUND 131-HIGHWAY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	TTL	BUDGET	PRCT	
FUND 131-HIGHWAY	129,669	150,195	318,682	119,313	101,908	102,999	95,036	87,632	134,184	391,303	412,241	2,043,162	3,612,604	57%		
FUND 151-DEBT SERVICE	47,378	47,352	41,505	37,173	47,679	48,970	47,834	48,836	289,544	47,606	47,440	751,317	965,687	78%		
FUND 171-COUNTY GENERAL CAPITAL PROJECTS	9,634	56,582	68,862	14,007	12,563	54,620	24,432	57,033	45,691	236,121	33,950	613,495	1,563,028	39%		
FUND 172-COMMUNITY DEVELOPMENT/INDUSTRIAL PARK	4,045	5,087	250	-	-	-	-	-	-	300	-	9,681	10,204	95%		

UNION COUNTY SCHOOLS																
EXPENDITURE REPORT																
FOR MONTH ENDING MAY 2022																
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	TOTAL	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	58,851	904,014	1,049,785	1,034,117	923,039	919,466	920,929	996,566	930,201	951,103	1,039,645	9,727,717	12,934,218	75%		
71200-SPECIAL EDUC PROG	6,290	159,971	155,778	170,760	162,385	137,633	148,451	147,540	153,338	164,737	159,187	1,566,072	2,073,688	76%		
71300-VOCATIONAL ED	23,220	89,701	92,623	93,069	72,260	89,054	88,122	88,850	86,734	81,172	98,397	903,203	1,163,809	78%		
72110-ATTENDANCE	7,671	8,681	9,087	10,756	(26,300)	45	(9,116)	48	47	47	47	1,011	121,561	1%		
72120-HEALTH SERVICES	8,811	8,860	10,465	15,885	27,721	13,960	14,539	13,695	14,925	15,807	15,880	160,549	449,559	36%		
72130-GUIDANCE	6,762	12,629	11,584	38,477	(25,072)	2,699	2,923	64,735	2,707	5,796	2,693	125,933	737,679	17%		
72210-REGULAR ED SUPPORT	47,155	65,558	60,051	50,633	66,031	65,723	70,432	56,385	72,311	67,525	67,962	695,766	881,641	79%		
72220-SPECIAL ED SUPPORT	22,346	46,105	51,785	58,403	72,183	46,406	65,731	48,722	45,094	48,524	50,932	556,232	796,196	70%		
72230-VOCATION SUPPORT	10,827	11,763	11,856	13,124	13,911	12,265	12,140	11,851	12,387	14,340	12,497	136,960	151,168	91%		
72250-TECHNOLOGY	48,208	34,053	52,861	86,373	51,818	43,492	49,629	38,547	54,889	41,719	37,447	539,036	622,851	87%		
72310-BOARD OF EDUCATION	272,923	13,270	22,360	21,360	3,875	27,832	20,336	27,214	16,327	22,396	11,191	459,083	587,627	78%		
72320-DIRECTOR OF SCHOOLS	12,642	12,507	12,615	15,675	12,567	15,017	12,902	13,287	14,334	14,555	13,729	149,628	168,919	89%		
72410-PRINCIPALS	33,136	154,037	156,890	174,235	163,905	160,905	156,907	156,696	161,953	175,517	156,540	1,650,721	1,972,354	84%		
72510-FISCAL SERVICES	(400)	(400)	2,000	(1,200)	-	-	-	-	-	-	-	239,346	239,908	100%		
72610-OPERATION OF PLANT	270,882	135,409	153,160	171,269	136,756	151,609	154,771	180,830	169,668	183,241	148,047	1,855,043	2,089,145	89%		
72620-MAINTENANCE OF PLANT	33,061	43,967	48,559	49,346	37,202	23,028	26,781	24,657	(6,012)	24,349	35,620	340,557	487,241	70%		
72710-TRANSPORTATION	73,231	82,850	94,551	88,893	96,314	84,990	88,523	80,567	105,280	88,438	107,738	991,375	1,233,875	80%		
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	4,500	0%		
73300-COMMUNITY SERVICES	5,210	11,389	11,405	12,146	11,405	11,434	11,463	11,462	11,452	12,189	11,439	120,993	178,315	68%		
73400-EARLY CHILDHOOD ED	867	26,667	38,381	36,186	26,730	33,252	26,726	31,367	30,195	34,353	45,155	329,878	443,459	74%		
82330-DEBT SERVICE	-	-	-	-	-	-	-	283,100	-	-	-	283,100	283,100	100%		
89100-TRANSFERS OUT	-	-	300,000	400,000	-	-	-	-	-	-	-	700,000	4,030,300	0%		
TOTAL FUND 141	941,692	1,821,032	2,345,796	2,545,508	1,826,730	1,836,810	1,862,189	2,276,116	1,875,230	1,945,607	2,353,492	21,530,203	31,651,113	68%		

UNION COUNTY SCHOOLS															
EXPENDITURE REPORT															
FOR MONTH ENDING MAY 2022															
FUND 142-FEDERAL FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
011-CONSOLIDATED ADMIN	12,006	13,586	13,382	15,927	14,980	15,627	13,507	13,405	13,493	14,999	13,459	154,380	189,959	81%	
101-TITLE I	14,385	54,648	54,826	108,451	58,057	59,058	87,200	63,381	100,124	64,344	93,701	758,175	1,035,321	73%	
201-TITLE II	9,683	11,249	10,627	16,769	11,564	12,572	13,963	9,841	12,924	17,171	12,143	138,508	192,958	72%	
301-TITLE III	-	-	287	-	324	609	2,840	-	1,728	-	3,334	9,122	51,428	18%	
401-TITLE IV	-	2,033	2,196	2,115	13,642	6,209	2,647	3,092	11,036	5,361	6,938	35,268	87,899	63%	
501-TITLE V	12	5,359	5,279	11,615	8,709	6,077	9,904	5,877	5,336	7,786	5,381	71,336	167,503	43%	
701-ARP HOMELESS 2.0	-	-	-	-	-	561	469	494	2,025	518	1,049	5,117	28,468	18%	
801-CARL PERKINS	8,030	12,030	-	1,300	964	6,085	232	7,359	1,471	6,087	19,321	62,879	67,537	93%	
901-IDEA	30,493	78,898	81,086	86,687	85,115	81,674	97,535	102,102	103,436	111,712	108,591	967,348	1,427,811	68%	
902-ARP IDEA PART B	-	-	4,087	6,023	14,423	6,080	14,545	6,087	49,955	6,080	6,080	113,361	285,089	40%	
911-IDEA PRESCHOOL	4	1,603	1,099	2,015	986	2,589	3,863	3,014	3,466	4,244	3,220	26,102	53,428	49%	
912-ARP IDEA PRESCHOOL	-	-	-	-	-	5,530	-	-	2,925	-	-	8,455	19,007	0%	
931-ESSER	12,152	(12,152)	-	4,020	-	-	-	6,838	-	-	-	10,858	10,864	100%	
932-CARES Act LEA Reopening	-	-	-	-	-	-	-	-	-	-	-	-	699	0%	
934-ESSER 2.0	55,829	111,061	532,599	83,314	(22,995)	45,652	38,704	595,696	97,776	41,252	258,622	1,838,509	3,473,222	53%	
935-ESSER 3.0	-	16,210	52,640	28,355	291,872	95,103	97,296	160,974	83,489	88,880	207,757	1,122,275	7,923,594	14%	
936-ESSER Planning Grant	-	-	7,197	7,178	3,588	3,588	3,598	3,598	3,589	3,588	3,588	39,514	150,000	26%	
938-TN All Corps Grant	-	-	-	-	-	-	-	-	-	50,392	8,258	58,650	297,500	20%	
939-Best for All	-	-	-	-	-	-	-	-	-	-	-	-	200,000	0%	
940-Epidemiology & Laboratory Capacity (ELC)	-	69,021	196,558	68,805	101,003	56,813	95,964	69,509	70,731	120,957	64,761	914,120	1,263,168	72%	
950-Participant Literacy Network Grant (HQDM)	-	-	-	-	13,832	-	-	-	19,656	-	-	33,488	83,000	40%	
951-LITERACY NETWORK GRANT	-	-	-	-	-	-	-	-	-	-	-	-	40,000	0%	
952-LITERACY TRAINING TEACHER STIPEND	-	-	-	88,000	-	-	-	-	-	-	-	88,000	115,000	77%	
TOTAL FUND 142	142,594	363,546	961,862	530,573	595,765	403,839	482,266	1,051,267	583,181	544,371	816,202	6,475,466	17,163,455	38%	
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
73100-FOOD SERVICE	15,154	113,376	119,692	161,298	177,487	159,293	137,419	137,469	173,089	169,756	147,087	1,511,271	2,035,524	74%	
FUND 145-OTHER ED-INVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
VIRTUAL ACADEMY	1,203,532	-	1,406,505	218,941	1,406,505	1,406,505	1,407,309	1,408,862	1,406,505	3,106,505	1,406,505	14,377,674	15,435,932	93%	
FUND 177-CAPITAL PROJECTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
EDUCATION CAPITAL PROJECTS	92,559	209,495	95,943	71,897	57,778	124,160	6,023	12,638	6,696	16,647	67,054	760,889	1,614,613	47%	

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 21, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	307		County Mayor	Communication	\$ 5,900.00	\$ (1,000.00)		\$ 4,900.00
51300	435		County Mayor	Office Supplies	\$ 2,500.00	\$ (1,000.00)		\$ 1,500.00
51300	719		County Mayor	Office Equipment	\$ 879.66	\$ (879.66)		\$ -
51500	336		Election Commission	Maintenance And Repair Services-Equipment	\$ 2,171.00		\$ 480.00	\$ 2,651.00
51500	348		Election Commission	Postal Charges	\$ 7,000.00	\$ (480.00)		\$ 6,520.00
51600	204		Register Of Deeds	State Retirement	\$ 6,995.00	\$ (78.00)		\$ 6,917.00
51600	207		Register Of Deeds	Medical Insurance	\$ 10,322.00		\$ 78.00	\$ 10,400.00
51800	210		County Buildings	Unemployment Compensation	\$ 84.00		\$ 8.00	\$ 92.00
51800	334		County Buildings	Maintenance Agreements	\$ 7,500.00	\$ (548.00)		\$ 6,952.00
51800	347		County Buildings	Pest Control	\$ 420.00		\$ 540.00	\$ 960.00
51800	410		County Buildings	Custodial Supplies	\$ 9,500.00		\$ 1,879.66	\$ 11,379.66
51800	415		County Buildings	Electricity	\$ 55,050.00		\$ 500.00	\$ 55,550.00
51800	442		County Buildings	Propane Gas	\$ 12,000.00		\$ 2,400.00	\$ 14,400.00
51800	454		County Buildings	Water And Sewer	\$ 30,000.00	\$ (2,900.00)		\$ 27,100.00
51900	307		General Admin	Communication	\$ 3,920.00		\$ 600.00	\$ 4,520.00
51900	312		General Admin	Contracts With Private Agencies	\$ 2,500.00	\$ (600.00)		\$ 1,900.00
51900	425		General Admin	Gasoline	\$ 4,500.00		\$ 1,000.00	\$ 5,500.00
52100	207		Accounting	Medical Insurance	\$ 33,185.00	\$ (3,820.00)		\$ 29,365.00
52100	210		Accounting	Unemployment Compensation	\$ 336.00		\$ 30.00	\$ 366.00
52100	310		Accounting	Contracts With Other Public Agencies	\$ 500.00	\$ (500.00)		\$ -
52100	317		Accounting	Data Processing Services	\$ 26,010.00		\$ 1,152.00	\$ 27,162.00
52100	320		Accounting	Dues And Memberships	\$ 200.00	\$ (15.00)		\$ 185.00
52100	330		Accounting	Operating Lease Payments	\$ 156.00	\$ (156.00)		\$ -
52100	332		Accounting	Legal Notices, Recording And Court Costs	\$ 1,500.00		\$ 500.00	\$ 2,000.00
52100	348		Accounting	Postal Charges	\$ 4,344.00	\$ (323.00)		\$ 4,021.00
52100	355		Accounting	Travel	\$ 334.00	\$ (310.00)		\$ 24.00
52100	410		Accounting	Custodial Supplies	\$ 456.00		\$ 412.00	\$ 868.00
52100	435		Accounting	Office Supplies	\$ 7,000.00	\$ (1,498.00)		\$ 5,502.00
52100	719		Accounting	Office Equipment	\$ 2,072.00		\$ 4,528.00	\$ 6,600.00
52300	207		Assessor	Medical Insurance	\$ 14,043.00		\$ 1,027.00	\$ 15,070.00
52300	348		Assessor	Postal Charges	\$ 10,000.00	\$ (1,027.00)		\$ 8,973.00
52400	162		Trustee	Clerical Personnel	\$ 97,081.00	\$ (780.00)		\$ 96,301.00
52400	169		Trustee	Part-Time Personnel	\$ -		\$ 780.00	\$ 780.00
52400	317		Trustee	Data Processing Services		\$ (164.00)		\$ (164.00)

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 21, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
52400	355		Trustee	Travel	\$ 900.00	\$ (22.00)		\$ 878.00
52400	435		Trustee	Office Supplies	\$ 3,448.00		\$ 186.00	\$ 3,634.00
52500	320		County Clerk	Dues And Memberships	\$ 1,200.00	\$ (400.00)		\$ 800.00
52500	335		County Clerk	Maintenance And Repair Services-Buildings	\$ 2,200.00		\$ 400.00	\$ 2,600.00
53100	194		Circuit Court	Jury And Witness Expense	\$ 13,500.00	\$ (1,043.00)		\$ 12,457.00
53100	210		Circuit Court	Unemployment Compensation	\$ 168.00		\$ 1.00	\$ 169.00
53100	320		Circuit Court	Dues And Memberships	\$ 720.00		\$ 42.00	\$ 762.00
53100	432		Circuit Court	Library Books/Media	\$ 12,000.00		\$ 1,000.00	\$ 13,000.00
53400	207		Chancery Court	Medical Insurance	\$ 14,428.00	\$ (36.00)		\$ 14,392.00
53400	210		Chancery Court	Unemployment Compensation	\$ 84.00		\$ 36.00	\$ 120.00
53400	320		Chancery Court	Dues And Memberships	\$ 600.00		\$ 175.00	\$ 775.00
53400	435		Chancery Court	Office Supplies	\$ 8,000.00	\$ (175.00)		\$ 7,825.00
54110	106		Sheriff	Deputy(ies)	\$ 557,292.00	\$ (100,000.00)		\$ 457,292.00
54110	140		Sheriff	Salary Supplements	\$ 18,000.00		\$ 2,800.00	\$ 20,800.00
54110	187		Sheriff	Overtime Pay	\$ 106,934.00		\$ 100,000.00	\$ 206,934.00
54110	201		Sheriff	Social Security	\$ 73,430.00	\$ (10,000.00)		\$ 63,430.00
54110	307		Sheriff	Communication	\$ 17,100.00		\$ 1,240.00	\$ 18,340.00
54110	317		Sheriff	Data Processing Services	\$ 6,749.00	\$ (2,240.00)		\$ 4,509.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$ 36,027.98		\$ 3,500.00	\$ 39,527.98
54110	356		Sheriff	Tuition	\$ 32,855.00	\$ (2,000.00)		\$ 30,855.00
54110	410		Sheriff	Custodial Supplies	\$ 1,000.00	\$ (500.00)		\$ 500.00
54110	422		Sheriff	Food Supplies	\$ 2,000.00	\$ (1,500.00)		\$ 500.00
54110	425		Sheriff	Gasoline	\$ 112,240.00		\$ 10,000.00	\$ 122,240.00
54110	435		Sheriff	Office Supplies	\$ 10,200.00	\$ (1,000.00)		\$ 9,200.00
54110	453		Sheriff	Vehicle Parts	\$ 20,500.00		\$ 2,500.00	\$ 23,000.00
54120	106		Special Patrols	Deputy(ies)	\$ 353,684.00	\$ (30,000.00)		\$ 323,684.00
54120	187		Special Patrols	Overtime Pay	\$ -		\$ 40,000.00	\$ 40,000.00
54120	207		Special Patrols	Medical Insurance	\$ 44,537.00	\$ (10,000.00)		\$ 34,537.00
54120	210		Special Patrols	Unemployment Compensation	\$ 420.00		\$ 50.00	\$ 470.00
54120	451		Special Patrols	Uniforms	\$ 5,500.00	\$ (50.00)		\$ 5,450.00
54210	106		Jail	Deputy(ies)	\$ 650,943.00	\$ (100,000.00)		\$ 550,943.00
54210	187		Jail	Overtime Pay	\$ 28,096.00		\$ 100,000.00	\$ 128,096.00
54210	210		Jail	Unemployment Compensation	\$ 1,176.00		\$ 350.00	\$ 1,526.00
54210	307		Jail	Communication	\$ 4,600.00		\$ 1,730.00	\$ 6,330.00

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6/21/2022

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 21, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54210	322		Jail	Evaluation And Testing	\$ 2,000.00		\$ 1,900.00	\$ 3,900.00
54210	431		Jail	Law Enforcement Supplies	\$ 4,000.00	\$ (2,480.00)		\$ 1,520.00
54210	453		Jail	Vehicle Parts	\$ 5,000.00	\$ (1,500.00)		\$ 3,500.00
54210	599		Jail	Other Charges	\$ 36,716.00		\$ 25,000.00	\$ 61,716.00
55110	307		Local Health Center	Communication	\$ 4,000.00		\$ 400.00	\$ 4,400.00
55110	320		Local Health Center	Dues And Memberships	\$ 500.00	\$ (200.00)		\$ 300.00
55110	330		Local Health Center	Operating Lease Payments	\$ 117.00		\$ 20.00	\$ 137.00
55110	332		Local Health Center	Legal Notices, Recording And Court Costs	\$ 300.00	\$ (200.00)		\$ 100.00
55110	335		Local Health Center	Maintenance And Repair Services-Buildings	\$ 4,635.00	\$ (1,600.00)		\$ 3,035.00
55110	415		Local Health Center	Electricity	\$ 11,975.00	\$ (552.00)		\$ 11,423.00
55110	435		Local Health Center	Office Supplies	\$ 1,000.00		\$ 1,600.00	\$ 2,600.00
55110	506		Local Health Center	Liability Insurance	\$ 12,525.00		\$ 532.00	\$ 13,057.00
55732	450		Convenience Centers	Tires And Tubes	\$ 6,000.00		\$ 483.00	\$ 6,483.00
56300	336		Senior Assistance	Maintenance And Repair Services-Equipment	\$ 600.00	\$ (152.00)		\$ 448.00
56300	338		Senior Assistance	Maintenance And Repair Services-Vehicles	\$ 1,700.00	\$ (1,700.00)		\$ -
56300	415		Senior Assistance	Electricity	\$ 16,000.00		\$ 1,650.00	\$ 17,650.00
56300	454		Senior Assistance	Water And Sewer	\$ 1,630.00		\$ 202.00	\$ 1,832.00
56700	335		Parks And Fair	Maintenance And Repair Services-Buildings	\$ 2,500.00	\$ (850.00)		\$ 1,650.00
56700	336		Parks And Fair	Maintenance And Repair Services-Equipment	\$ 2,200.00		\$ 850.00	\$ 3,050.00
56700	426		Parks And Fair	General Construction Materials	\$ 15,000.00	\$ (600.00)		\$ 14,400.00
56700	425		Parks And Fair	Gasoline	\$ 1,500.00		\$ 600.00	\$ 2,100.00
57100	415		Agricultural Extension Se	Electricity	\$ 2,700.00	\$ (100.00)		\$ 2,600.00
57100	317		Agricultural Extension Se	Data Processing Services	\$ 2,187.00		\$ 100.00	\$ 2,287.00
57500	415		Soil Conservation	Electricity	\$ 2,700.00	\$ (510.00)		\$ 2,190.00
57500	351		Soil Conservation	Rentals	\$ 3,000.00		\$ 510.00	\$ 3,510.00
						\$ (285,488.66)	\$ 313,771.66	
						\$ 28,283.00 NET CHANGE		
46210				Law Enforcement Training Programs	\$ (2,800.00)			
46990	TIRE			Other State Revenues	\$ (483.00)			
34525				Restricted For Public Safety	\$ (25,000.00)			
						Jail Restricted Funds \$ (28,283.00)		

This request is to move funds to needed lines within the elected official's budget.

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6/21/2022

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 21, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	161		County Mayor	Secretary(s)	\$ 32,315.00		\$ 137.00	\$ 32,452.00
51800	141		County Buildings	Foremen	\$ 40,064.00		\$ 169.00	\$ 40,233.00
51800	167		County Buildings	Maintenance Personnel	\$ 31,165.00		\$ 1,403.00	\$ 32,568.00
52300	106		Assessor	Deputy(ies)	\$ 29,821.00		\$ 126.00	\$ 29,947.00
53100	162		Circuit Court	Clerical Personnel	\$ 119,505.00		\$ 504.00	\$ 120,009.00
54110	105		Sheriff	Supervisor/Director	\$ 50,083.00		\$ 1,734.00	\$ 51,817.00
54110	106	CHILD	Sheriff	Deputy(ies)	\$ 33,730.00		\$ 144.00	\$ 33,874.00
54110	161		Sheriff	Secretary(s)	\$ 33,127.00		\$ 140.00	\$ 33,267.00
54210	105		Jail	Supervisor/Director	\$ 41,180.00		\$ 1,426.00	\$ 42,606.00
54210	161		Jail	Secretary(s)	\$ 33,081.00		\$ 140.00	\$ 33,221.00
54240	112		Juvenile Services	Youth Service Officer(s)	\$ 27,088.00		\$ 144.00	\$ 27,232.00
54240	124		Juvenile Services	Phsyscological Personnel	\$ 40,261.00		\$ 215.00	\$ 40,476.00
56300	105		Senior Assistance	Supervisor/Director	\$ 33,997.00		\$ 144.00	\$ 34,141.00
56300	161		Senior Assistance	Secretary(s)	\$ 24,725.00		\$ 105.00	\$ 24,830.00
57500	161		Soil Conservation	Secretary(s)	\$ 37,053.00		\$ 157.00	\$ 37,210.00
64000	106		Litter Collection	Deputy(ies)	\$ 28,101.00		\$ 124.00	\$ 28,225.00
						\$ -	\$ 6,812.00	
						\$ 6,812.00 NET CHANGE		
39000			Unassigned		\$ 6,812.00			

This request is to add additional budget to support the payroll accruals. Nine days worked in this fiscal year will be paid in July.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 21, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
56500	129	L	Libraries	Librarians	\$ 29,164.00		\$ 4,941.00	\$ 34,105.00
56500	129	M	Libraries	Librarians	\$ 30,000.00	\$ (4,620.00)		\$ 25,380.00
56500	169	L	Libraries	Part-Time Personnel	\$ 10,841.00		\$ 500.00	\$ 11,341.00
56500	169	M	Libraries	Part-Time Personnel	\$ 10,842.00		\$ 1,611.00	\$ 12,453.00
56500	169	S	Libraries	Part-Time Personnel	\$ 10,842.00	\$ (937.00)		\$ 9,905.00
56500	189	L	Libraries	Other Salaries & Wages	\$ 21,684.00		\$ 500.00	\$ 22,184.00
56500	189	M	Libraries	Other Salaries & Wages	\$ 21,684.00		\$ 594.00	\$ 22,278.00
56500	207	M	Libraries	Medical Insurance	\$ 8,147.00		\$ 110.00	\$ 8,257.00
56500	207	L	Libraries	Medical Insurance	\$ 11,284.00	\$ (2,766.00)		\$ 8,518.00
56500	307	L	Libraries	Communication	\$ 900.00		\$ 104.00	\$ 1,004.00
56500	307	S	Libraries	Communication	\$ 900.00	\$ (104.00)		\$ 796.00
56500	432	ARPAL	Libraries	Library Books/Media	\$ -		\$ 644.00	\$ 644.00
56500	599	L	Libraries	Other Charges	\$ 12,960.65		\$ 925.00	\$ 13,885.65
56500	599	M	Libraries	Other Charges	\$ 14,320.35	\$ (408.00)		\$ 13,912.35
56500	719	ARPAL	Libraries	Office Equipment	\$ -		\$ 6,600.00	\$ 6,600.00
56500	719	M	Libraries	Office Equipment	\$ 3,000.00		\$ 1,100.00	\$ 4,100.00
						\$ (8,835.00)	\$ 17,629.00	
						\$ 8,794.00 NET CHANGE		
47401			American Rescue Plan Act Grant #1		\$ 7,244.00	ARPA Grant		
44570			Contributions & Gifts		\$ 1,250.00	United Way		\$ -
44570			Contributions & Gifts		\$ 300.00	City of Luttrell		\$ 8,794.00

This request is to enter into FY22 budget Contribution received, ARPA Grant and move funding within appropriated budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Debra Keck** and **Seconded** by **Sidney Jessee, Jr.** to approve the Budget Amendment Request for Fund 101-General Fund, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 21, 2022
FUND 118-Ambulance Service

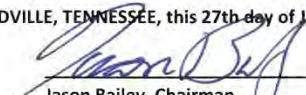
Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	335	ce/Emergency Medical Services		Maintenance And Repair Services-Buildings	\$ 550,000.00		\$ 5,465.99	\$ 555,465.99
55130	590	ce/Emergency Medical Services		Transfers To Other Funds	\$ -		\$ 15,199.00	\$ 15,199.00
55130	201	ce/Emergency Medical Services		Social Security	\$ 56,959.00		\$ 4,886.00	\$ 61,845.00
55130	207	ce/Emergency Medical Services		Medical Insurance	\$ 90,000.00		\$ 1,301.00	\$ 91,301.00
55130	307	ce/Emergency Medical Services		Communication	\$ 13,000.00		\$ 2,000.00	\$ 15,000.00
55130	335	ce/Emergency Medical Services		Maintenance And Repair Services-Buildings	\$ 3,500.00		\$ 500.00	\$ 4,000.00
55130	499	ce/Emergency Medical Services		Other Supplies And Materials	\$ 15,000.00		\$ 200.00	\$ 15,200.00
55130	162	ce/Emergency Medical Services		Clerical Personnel	\$ 24,500.00	\$ (8,887.00)		\$ 15,613.00
						\$ (8,887.00)	\$ 29,551.99	
							\$ 20,664.99	NET CHANGE
49700				Insurance Recovery	\$ (5,465.99)			
49700				Insurance Recovery	\$ (15,199.00)		\$ (20,664.99)	

This budget amendment is to budget insurance recovery funds to repair ambulance



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022

Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for Fund 118-Ambulance Service, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Union County Highway Department
BUDGET AMENDMENT REQUEST
Submitted to Road Commission June 6, 2022
To be submitted to Budget Committee June 20, 2022
FUND 131-HIGHWAY FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
63100	412		Diesel Fuel	\$ 50,000.00		\$ 16,500.00	\$ 66,500.00
63100	103		Assistant(s)	\$ 42,374.00		\$ 179.00	\$ 42,553.00
63100	161		Secretary(s)	\$ 32,038.00		\$ 135.00	\$ 32,173.00
62000	144		Equipment Operators-Heavy	\$ 103,540.00		\$ 1,889.00	\$ 105,429.00
62000	147		Truck Drivers	\$ 46,504.00	\$ (2,352.00)		\$ 44,152.00
63100	142		Mechanic(s)	\$ 33,585.00		\$ 149.00	\$ 33,734.00
63100	425		Gasoline	\$ 56,000.00		\$ 16,500.00	\$ 72,500.00
63100	433		Lubricants	\$ 3,500.00		\$ 1,000.00	\$ 4,500.00
63300	204		State Retirement	\$ 37,777.00	\$ (34,000.00)		\$ 3,777.00
63100	424		Garage Supplies	\$ 2,000.00	\$ (264.00)		\$ 1,736.00
63100	330		Operating Lease Payments	\$ -		\$ 264.00	\$ 264.00
					\$ (36,616.00)	\$ 36,616.00	
						\$ -	NET CHANGE
				\$ -			

This request is to transfer available funds within the allotted budget to needed lines and set up accrual payroll
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Dawn Flatford** to approve the Budget Amendment Request for Fund 131-Highway Fund, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 21, 2022
FUND 171-GENERAL CAPITAL PROJECTS FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91100	312	FARMD	Contracts With Private Agencies	\$ 15,000.00		\$ 312.00	\$ 15,312.00
91110	321	FARMD	Engineering Services	\$ 6,740.00		\$ 690.00	\$ 7,430.00
91110	336	JAILRP	Maintenance And Repair Services-Equipment	\$ 3,355.33		\$ 458.00	\$ 3,813.33
91110	426	FARMD	General Construction Materials	\$ 43,751.00	\$ (21.00)		\$ 43,730.00
91110	510		Trustee's Commission	\$ 20,000.00	\$ (488.52)		\$ 19,511.48
91110	707	DAG	Building Improvements	\$ 104,454.93	\$ (1,624.00)		\$ 102,830.93
91110	707	FARMD	Building Improvements	\$ 8,209.00		\$ 1,282.00	\$ 9,491.00
91120	718	DAG	Motor Vehicles	\$ 31,361.48		\$ 92.52	\$ 31,454.00
91140	729		Transportation Equipment	\$ 339,785.00		\$ 15,199.00	\$ 354,984.00
					\$ (2,133.52)	\$ 18,033.52	

\$ 15,900.00 NET CHANGE

49800			Transfers In	\$ (15,900.00)
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This request is to move money within the allotted budget and to transfer insurance recovery to cover Ambulance

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022

Attest:



Pam Ailor Jason Bailey, Chairman
Union County C Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **R.L. Jones** and **Seconded** by **Sidney Jessee, Jr.** to approve the Budget Amendment Request for Fund 171-General Capital Projects Fund, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 9, 2022 To be submitted to Budget Committee June 21, 2022 FUND 141-General Purpose Schools							
Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	205		Employee And Dependent Insurance	\$ -		\$ 11,000.00	\$ 11,000.00
71100	210		Unemployment Compensation	\$ 3,740.00		\$ 548.00	\$ 4,288.00
71100	217		Retirement - Hybrid Stabilization	\$ 37,606.00		\$ 20,000.00	\$ 57,606.00
71100	356		Tuition	\$ 13,075.15		\$ 1,225.00	\$ 14,300.15
71100	499	STEM	Other Supplies And Materials	\$ -		\$ 5,499.00	\$ 5,499.00
71100	207		Medical Insurance	\$ 1,129,203.00	\$ (32,773.00)		\$ 1,096,430.00
71200	210		Unemployment Compensation	\$ 861.00		\$ 200.00	\$ 1,061.00
71200	217		Retirement - Hybrid Stabilization	\$ 5,637.00		\$ 2,900.00	\$ 8,537.00
71200	204		State Retirement	\$ 137,030.00	\$ (3,100.00)		\$ 133,930.00
71300	217		Retirement - Hybrid Stabilization	\$ 4,086.00		\$ 1,110.00	\$ 5,196.00
71300	207		Medical Insurance	\$ 93,895.00	\$ (1,110.00)		\$ 92,785.00
72120	198		Non-Certified Substitute Teachers	\$ 7,500.00		\$ 6,800.00	\$ 14,300.00
72120	131		Medical Personnel	\$ 244,497.00	\$ (6,800.00)		\$ 237,697.00
72210	105		Supervisor/Director	\$ 260,014.00		\$ 88,502.00	\$ 348,516.00
72210	201		Social Security	\$ 23,702.03		\$ 5,537.97	\$ 29,240.00
72210	204		State Retirement	\$ 39,276.91		\$ 9,198.09	\$ 48,475.00
72210	206		Life Insurance	\$ 108.00		\$ 22.00	\$ 130.00
72210	210		Unemployment Compensation	\$ 105.00		\$ 21.00	\$ 126.00
72210	212		Employer Medicare	\$ 5,543.32		\$ 1,295.68	\$ 6,839.00
72210	312		Contracts With Private Agencies	\$ 42,146.00		\$ 4,854.00	\$ 47,000.00
72210	399		Other Contracted Services	\$ 189,735.00	\$ -		\$ 250.00
72220	217		Retirement - Hybrid Stabilization	\$ -		\$ 714.00	\$ 714.00
72220	414		Duplicating Supplies	\$ 2,000.00		\$ 471.00	\$ 2,471.00
72220	207		Medical Insurance	\$ 23,812.00	\$ (1,185.00)		\$ 22,627.00
72230	205		Employee And Dependent Insurance	\$ 5,588.00		\$ 200.00	\$ 5,788.00

72230	307		Communication	\$ 1,000.00	\$ (200.00)		\$ 800.00
72250	120		Computer Programmer(s)	\$ 113,216.00		\$ 2,500.00	\$ 115,716.00
72250	471		Software	\$ 94,800.00		\$ 1,000.00	\$ 95,800.00
72310	307		Communication	\$ 861.00		\$ 250.00	\$ 1,111.00
72310	320		Dues And Memberships	\$ 20,000.00		\$ 1,275.00	\$ 21,275.00
72410	210		Unemployment Compensation	\$ 609.00		\$ 100.00	\$ 709.00
72610	210		Unemployment Compensation	\$ 819.00		\$ 200.00	\$ 1,019.00
72610	502		Building And Contents Insurance	\$ 146,200.00		\$ 6,013.00	\$ 152,213.00
72210	355	ICARE	Travel	\$ 1,800.00	\$ (1,236.00)		\$ 564.00
72210	499	ICARE	Other Supplies And Materials	\$ 7,607.00		\$ 1,236.00	\$ 8,843.00
					\$ (46,404.00)	\$ 172,671.74	
							\$ 126,267.74 NET CHANGE
46590		STEM	Other State Education Funds	\$ (5,499.00)			
46511			Basic Education Program	\$ (406,173.00)			
39000			Unassigned	\$ 285,404.26			

This budget transfer is to move funds within the allotted budgets and to enter into budget the BEP growth funds
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye 14
Voting Nay 0
Pass 0
Abstain 0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for Fund 141-General Purpose Schools, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY BOARD OF EDUCATION							
BUDGET AMENDMENT REQUEST							
Submitted to Board of Education June 9, 2022							
To be submitted to Budget Committee June 21, 2022							
FUND 142-Federal Programs-Sub Fund 902-ARP IDEA Part B							
Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72220	210		Unemployment Compensation	\$ 21.00		\$ 1.45	\$ 22.45
71200	725		Special Education Equipment	\$ 60,780.19	\$ (1.45)		\$ 60,778.74
					\$ (1.45)	\$ 1.45	
						\$ 0.00	NET CHANGE
This transfer request is to move within the budget to maximize spending of the grant							

UNION COUNTY BOARD OF EDUCATION							
BUDGET AMENDMENT REQUEST							
Submitted to Board of Education June 9, 2022							
To be submitted to Budget Committee June 21, 2022							
FUND 142-Federal Programs-Sub Fund 930-Fiscal Pre-Monitoring Support grant							
Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72510	399		Other Contracted Services	\$ -		\$ 56,200.00	\$ 56,200.00
					\$ -	\$ 56,200.00	
						\$ 56,200.00	NET CHANGE
47307			COVID 19- Grant B	\$ (56,200.00)			

This budget amendment request is to enter into the FY22 budget the Fiscal Pre-Monitoring grant
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **R.L. Jones** to approve the Budget Amendment Request for Fund 142-Federal Programs, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 9, 2022
To be submitted to Budget Committee June 21, 2022
FUND 145-OTHER EDUCATION-TNVA

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312		Contracts With Private Agencies	\$ 14,122,057.00		\$ 3,798,743.00	\$ 17,920,800.00
71100	429		Instructional Supplies And Materials	\$ 70,000.00	\$ (66,800.00)		\$ 3,200.00
72410	317		Data Processing Services	\$ 9,000.00		\$ 7,000.00	\$ 16,000.00
99100	590		Transfers To Other Funds	\$ 1,234,875.00		\$ 325,125.00	\$ 1,560,000.00
					\$ (66,800.00)	\$ 4,130,868.00	
						\$ 4,064,068.00	NET CHANGE



40641 Basic Education Program \$ 4,064,068.00
This request is to increase BEP funding for TNVA based on growth funding
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022
Pam Ailor Jason Bailey, Chairman
Union County Clerk Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 9, 2022
To be submitted to Budget Committee June 21, 2022
FUND 177-Education Capital Projects

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707		Building Improvements	\$ 120,000.00	\$ (9,350.00)		\$ 110,650.00
76100	707	UCFLR	Building Improvements	\$ -		\$ 9,350.00	\$ 9,350.00
76100	715		Land	\$ -		\$ 500,000.00	\$ 500,000.00
					\$ (9,350.00)	\$ 509,350.00	
						\$ 500,000.00	NET CHANGE



39000 Unassigned \$ (500,000.00)
This budget amendment is to transfer funds for the UCHS bathroom floor project
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022
Pam Ailor Jason Bailey, Chairman
Union County Clerk Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the Budget Amendment Request for Fund 145-Other Education-TNVA, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for Fund 177-Education Capital Projects, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 27, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	204		County Mayor	State Retirement	\$ 7,357.00		\$ 88.00	\$ 7,445.00
51300	207		County Mayor	Medical Insurance	\$ 12,188.00	\$ (88.00)		\$ 12,100.00
51800	415		County Buildings	Electricity	\$ 55,550.00		\$ 252.00	\$ 55,802.00
51800	201		County Buildings	Social Security	\$ 5,127.00	\$ (252.00)		\$ 4,875.00
51900	312		General Admin	Contracts With Private Agencies	\$ 1,900.00	\$ (1,000.00)		\$ 900.00
51900	425		General Admin	Gasoline	\$ 5,500.00		\$ 1,000.00	\$ 6,500.00
52100	719		Accounting	Office Equipment	\$ 6,600.00		\$ 309.66	\$ 6,909.66
52100	435		Accounting	Office Supplies	\$ 5,502.00	\$ (309.66)		\$ 5,192.34
52400	435		Trustee	Office Supplies	\$ 3,634.00		\$ 13.00	\$ 3,647.00
52400	335		Trustee	Maintenance And Repair Services-Buildings	\$ 500.00		\$ 120.00	\$ 620.00
52400	348		Trustee	Postal Charges	\$ 4,325.00	\$ (133.00)		\$ 4,192.00
52500	320		County Clerk	Dues And Memberships	\$ 3,020.00		\$ 769.00	\$ 3,789.00
52500	335		County Clerk	Maintenance And Repair Services-Buildings		\$ (770.00)		\$ (770.00)
52500	454		County Clerk	Water And Sewer	\$ 600.00		\$ 1.00	\$ 601.00
53100	432		Circuit Court	Library Books/Media	\$ 13,000.00		\$ 1,000.00	\$ 14,000.00
53100	194		Circuit Court	Jury And Witness Expense	\$ 12,457.00	\$ (1,000.00)		\$ 11,457.00
53400	162		Chancery Court	Clerical Personnel	\$ 64,535.00		\$ 1,084.00	\$ 65,619.00
53400	207		Chancery Court	Medical Insurance	\$ 14,392.00	\$ (1,084.00)		\$ 13,308.00
54110	451		Sheriff	Uniforms	\$ 20,000.00	\$ (3,048.00)		\$ 16,952.00
54110	422		Sheriff	Food Supplies	\$ 1,500.00		\$ 500.00	\$ 2,000.00
54110	425		Sheriff	Gasoline	\$ 122,240.00		\$ 14,000.00	\$ 136,240.00
54110	187		Sheriff	Overtime Pay	\$ 206,934.00	\$ (14,600.00)		\$ 192,334.00
54110	431		Sheriff	Law Enforcement Supplies	\$ 37,758.00	\$ (500.00)		\$ 37,258.00
54120	106		Special Patrols	Deputy(ies)	\$ 323,684.00	\$ (17,000.00)		\$ 306,684.00
54120	187		Special Patrols	Overtime Pay	\$ 40,000.00		\$ 17,000.00	\$ 57,000.00
54120	210		Special Patrols	Unemployment Compensation	\$ 470.00		\$ 11.00	\$ 481.00
54120	207		Special Patrols	Medical Insurance	\$ 34,537.00	\$ (11.00)		\$ 34,526.00
54210	399		Jail	Other Contracted Services	\$ 132,700.00		\$ 1,016.00	\$ 133,716.00

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6/27/2022

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 27, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54210	451		Jail	Uniforms	\$ 8,000.00		\$ 281.00	\$ 8,281.00
54210	599		Jail	Other Charges	\$ 61,716.00		\$ 3,000.00	\$ 64,716.00
54210	422		Jail	Food Supplies	\$ 173,000.00	\$ (1,297.00)		\$ 171,703.00
54240	204		Juvenile Services	State Retirement	\$ 3,335.00		\$ 100.00	\$ 3,435.00
54240	312		Juvenile Services	Contracts With Private Agencies	\$ 3,774.00	\$ (100.00)		\$ 3,674.00
55110	307		Local Health Center	Communication	\$ 4,000.00		\$ 400.00	\$ 4,400.00
55110	422		Local Health Center	Food Supplies	\$ 650.00	\$ (400.00)		\$ 250.00
56300	415		Senior Assistance	Electricity	\$ 17,650.00		\$ 1,400.00	\$ 19,050.00
56300	207		Senior Assistance	Medical Insurance	\$ 8,857.00	\$ (1,400.00)		\$ 7,457.00
56500	169 L		Libraries	Part-Time Personnel	\$ 11,342.00	\$ (200.00)		\$ 11,142.00
56500	169 M		Libraries	Part-Time Personnel	\$ 12,453.00		\$ 200.00	\$ 12,653.00
56500	189 L		Libraries	Other Salaries & Wages	\$ 22,184.00	\$ (500.00)		\$ 21,684.00
56500	189 M		Libraries	Other Salaries & Wages	\$ 22,278.00		\$ 500.00	\$ 22,778.00
56500	207 L		Libraries	Medical Insurance	\$ 8,518.00	\$ (124.00)		\$ 8,394.00
56500	207 M		Libraries	Medical Insurance	\$ 8,257.00		\$ 12.00	\$ 8,269.00
56500	307 L		Libraries	Communication	\$ 1,004.00		\$ 1.00	\$ 1,005.00
56500	599 M		Libraries	Other Charges	\$ 13,912.35		\$ 111.00	\$ 14,023.35
56700	425		Parks And Fair	Gasoline	\$ 2,100.00		\$ 300.00	\$ 2,400.00
56700	426		Parks And Fair	General Construction Materials	\$ 14,400.00	\$ (300.00)		\$ 14,100.00
57100	312		Agricultural Extension S	Contracts With Private Agencies	\$ 420.00		\$ 2.00	\$ 422.00
57100	415		Agricultural Extension S	Electricity	\$ 2,600.00		\$ 230.00	\$ 2,830.00
57100	454		Agricultural Extension S	Water And Sewer	\$ 480.00		\$ 120.00	\$ 600.00
57100	317		Agricultural Extension S	Data Processing Services	\$ 2,287.00	\$ (352.00)		\$ 1,935.00
57500	317		Soil Conservation	Data Processing Services	\$ 1,925.00		\$ 90.00	\$ 2,015.00
57500	415		Soil Conservation	Electricity	\$ 2,190.00	\$ (90.00)		\$ 2,100.00
58300	307		Veteran's Services	Communication	\$ 1,300.00		\$ 120.00	\$ 1,420.00
58300	355		Veteran's Services	Travel	\$ 800.00	\$ (120.00)		\$ 680.00
64000	187		Litter Collection	Overtime Pay	\$ -		\$ 2,324.00	\$ 2,324.00

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6/27/2022

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2022
FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
64000	201		Litter Collection	Social Security	\$ 1,959.00		\$ 143.00	\$ 2,102.00
64000	212		Litter Collection	Employer Medicare	\$ 459.00		\$ 33.00	\$ 492.00
64000	425		Litter Collection	Gasoline	\$ 5,200.00		\$ 1,148.00	\$ 6,348.00
99100	590		Transfers Out	Transfers To Other Funds	\$ -		\$ 807,385.00	\$ 807,385.00
						\$ (44,678.66)	\$ 855,063.66	
								\$ 810,385.00 NET CHANGE
34525				Restricted For Public Safety	\$ (3,000.00)	Jail Restricted Funds		
39000				Unassigned	\$ (807,385.00)			

This request is to move money within the appropriated budget and to transfers the funds from General Fund to Capital Projects per Fund Balance Policy approved by Commission onf June 21, 2022

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Sidney Jessee, Jr.** to approve the Budget Amendment Request for Fund 101-General Fund, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2022
FUND 171-GENERAL CAPITAL PROJECTS FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91100	312	FARMD	Contracts With Private Agencies	\$ 15,312.00		\$ 9.00	\$ 15,321.00
91100	321		Engineering Services	\$ 350.00	\$ (9.00)		\$ 341.00
					\$ (9.00)	\$ 9.00	
					\$ - NET CHANGE		
49800				\$ (807,385.00)			
39000				\$ 807,385.00			

This request is to move money within the appropriated budget and to enter into fund balance the funds transferred from General Fund per Fund Balance Policy approved by Commission on June 21, 2022

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Attest:

Pam Ailor
Union County CI Union County Mayor

Jason Bailey, Chairman

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the Budget Amendment Request for Fund 171-General Capital Projects Fund, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 23, 2022 To be submitted to Budget Committee June 27, 2022 FUND 141-General Purpose Schools							
Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189		Other Salaries & Wages	\$ -		\$ 2,000.00	\$ 2,000.00
71100	204		State Retirement	\$ 855,177.00	\$ (11,625.00)		\$ 843,552.00
71200	217		Retirement - Hybrid Stabilization	\$ 8,537.00		\$ 294.00	\$ 8,831.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 35,000.00		\$ 989.00	\$ 35,989.00
71200	204		State Retirement	\$ 137,030.00	\$ (1,283.00)		\$ 135,747.00
72130	205		Employee And Dependent Insurance	\$ 5,322.00		\$ 146.00	\$ 5,468.00
72130	210		Unemployment Compensation	\$ 189.00	\$ (146.00)		\$ 43.00
72210	207		Medical Insurance	\$ 38,230.00		\$ 750.00	\$ 38,980.00
72210	210		Unemployment Compensation	\$ 126.00		\$ 3.00	\$ 129.00
72210	399		Other Contracted Services	\$ -		\$ 250.00	\$ 250.00
72210	422		Food Supplies	\$ 7,500.00	\$ (753.00)		\$ 6,747.00
72220	414		Duplicating Supplies	\$ 2,471.00		\$ 342.00	\$ 2,813.00
72220	524		Staff Development	\$ 16,000.00	\$ (342.00)		\$ 15,658.00
72130	161		Secretary(s)	\$ 29,692.00		\$ 200.00	\$ 29,892.00
72230	206		Life Insurance	\$ 43.00		\$ 1.00	\$ 44.00
72230	210		Unemployment Compensation	\$ 42.00		\$ 1.00	\$ 43.00
72230	205		Employee And Dependent Insurance	\$ 5,788.00	\$ (202.00)		\$ 5,586.00
72250	120		Computer Programmer(s)	\$ 115,716.00		\$ 832.00	\$ 116,548.00
72250	189		Other Salaries & Wages	\$ 205,100.00		\$ 1.00	\$ 205,101.00
72250	204		State Retirement	\$ 28,031.04		\$ 153.00	\$ 28,184.04
72250	350		Internet Connectivity	\$ 40,000.00		\$ 1,609.00	\$ 41,609.00
72250	524		Staff Development	\$ 500.00	\$ (500.00)		\$ -
72250	435		Office Supplies	\$ 1,000.00	\$ (301.00)		\$ 699.00
72250	201		Social Security	\$ 19,735.61	\$ (486.00)		\$ 19,249.61
72250	207		Medical Insurance	\$ 18,647.00	\$ (247.00)		\$ 18,400.00
72250	453		Vehicle Parts	\$ 500.00	\$ (180.00)		\$ 320.00

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 23, 2022 To be submitted to Budget Committee June 27, 2022 FUND 141-General Purpose Schools							
72320	101		County Official/Administrative Officer	\$ 113,619.00		\$ 7,102.00	\$ 120,721.00

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 23, 2022 To be submitted to Budget Committee June 27, 2022 FUND 141-General Purpose Schools							
72320	201		Social Security	\$	6,528.00		\$ 861.00 \$ 7,389.00
72320	204		State Retirement	\$	10,845.00		\$ 333.00 \$ 11,178.00
72320	207		Medical Insurance	\$	16,418.00		\$ 472.00 \$ 16,890.00
72320	212		Employer Medicare	\$	1,527.00		\$ 202.00 \$ 1,729.00
72410	104		Principals	\$	694,938.00		\$ 4,249.00 \$ 699,187.00
72410	104	K12	Principals	\$	91,009.00		\$ 8,274.00 \$ 99,283.00
72410	139		Assistant Principals	\$	266,113.00		\$ 8,762.00 \$ 274,875.00
72410	161		Secretary(s)	\$	347,227.00		\$ 14,710.00 \$ 361,937.00
72410	201	K12	Social Security	\$	5,643.00		\$ 28.00 \$ 5,671.00
72410	201	NC	Social Security	\$	-		\$ 298.00 \$ 298.00
72410	186	NC	Longevity Pay	\$	6,685.00	\$ (326.00)	\$ 6,359.00
72410	204		State Retirement	\$	121,092.00		\$ 1,817.00 \$ 122,909.00
72410	204	K12	State Retirement	\$	9,374.00		\$ 853.00 \$ 10,227.00
72410	204	NC	State Retirement	\$	-		\$ 295.00 \$ 295.00
72410	205		Employee And Dependent Insurance	\$	27,941.00	\$ (8,803.00)	\$ 19,138.00
72410	207		Medical Insurance	\$	113,733.00	\$ (16,710.00)	\$ 97,023.00
72410	212	K12	Employer Medicare	\$	1,320.00		\$ 7.00 \$ 1,327.00
72410	212	NC	Employer Medicare	\$	-		\$ 70.00 \$ 70.00
72410	307		Communication	\$	90,000.00		\$ 3,287.00 \$ 93,287.00
72410	369		Cntrcts For Sub Teachers - Certified	\$	1,000.00	\$ (1,000.00)	\$ -
72410	414		Duplicating Supplies	\$	30,000.00	\$ (3,287.00)	\$ 26,713.00
72410	790		Other Equipment	\$	25,000.00	\$ (13,000.00)	\$ 12,000.00
72610	201		Social Security	\$	45,442.00	\$ (3,140.00)	\$ 42,302.00
72610	201	NC	Social Security	\$	-		\$ 63.00 \$ 63.00
72610	204	NC	State Retirement	\$	-		\$ 62.00 \$ 62.00
72610	212		Employer Medicare	\$	10,628.00	\$ (1,237.00)	\$ 9,391.00
72610	212	NC	Employer Medicare	\$	-		\$ 15.00 \$ 15.00
72610	410		Custodial Supplies	\$	99,349.00		\$ 1,237.00 \$ 100,586.00
72610	454		Water And Sewer	\$	92,000.00		\$ 3,000.00 \$ 95,000.00

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 23, 2022 To be submitted to Budget Committee June 27, 2022 FUND 141-General Purpose Schools							
72620	204		State Retirement	\$	8,680.00		\$ 1.00 \$ 8,681.00
72620	206		Life Insurance	\$	65.00	\$ (1.00)	\$ 64.00
72710	205		Employee And Dependent Insurance	\$	-		\$ 2,729.00 \$ 2,729.00
72710	206		Life Insurance	\$	-		\$ 27.00 \$ 27.00
72710	207		Medical Insurance	\$	-		\$ 2,114.00 \$ 2,114.00
72710	217		Retirement - Hybrid Stabilization	\$	158.00		\$ 138.00 \$ 296.00
72710	315		Contracts With Vehicle Owners	\$	855,000.00		\$ 5,541.00 \$ 860,541.00
72710	729		Transportation Equipment	\$	20,500.00	\$ (10,549.00)	\$ 9,951.00
						\$ (74,118.00)	\$ 74,118.00
						\$ -	NET CHANGE

This budget transfer is to move funds within the allotted budgets

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 23, 2022
To be submitted to Budget Committee June 27, 2022

FUND 141-General Purpose Schools-FY22 Coordinated School Health(CSH) Grant

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	206	CSH	Life Insurance	\$ 44.00	\$ (18.00)		\$ 26.00
72120	210	CSH	Unemployment Compensation	\$ 42.00	\$ (17.00)		\$ 25.00
72120	307	CSH	Communication	\$ 1,250.00	\$ (743.00)		\$ 507.00
72120	399	CSH	Other Contracted Services	\$ 1.00	\$ (1.00)		\$ -
72120	499	CSH	Other Supplies And Materials	\$ 2,836.43		\$ 779.00	\$ 3,615.43
					\$ (779.00)	\$ 779.00	
\$ - NET CHANGE							

This transfer request is to move within the budget to maximize spending of the grant

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 23, 2022
To be submitted to Budget Committee June 27, 2022

FUND 141-General Purpose Schools-PreK Grant

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	105		Supervisor/Director	\$ 7,421.00	\$ (571.04)		\$ 6,849.96
73400	116		Teachers	\$ 163,048.00		\$ 620.94	\$ 163,668.94
73400	163		Educational Assistants	\$ 81,911.00		\$ 389.24	\$ 82,300.24
73400	189		Other Salaries & Wages	\$ 500.00	\$ (100.00)		\$ 400.00
73400	201		Social Security	\$ 14,431.00		\$ 167.58	\$ 14,598.58
73400	204		State Retirement	\$ 18,501.00		\$ 159.58	\$ 18,660.58
73400	206		Life Insurance	\$ 193.00	\$ (2.12)		\$ 190.88
73400	207		Medical Insurance	\$ 33,165.00	\$ (39.71)		\$ 33,125.29
73400	210		Unemployment Compensation	\$ 210.00	\$ (0.33)		\$ 209.67
73400	212		Employer Medicare	\$ 3,075.00		\$ 339.17	\$ 3,414.17
73400	217		Retirement - Hybrid Stabilization	\$ 2,103.47		\$ 274.04	\$ 2,377.51
73400	369		Cntrcts For Sub Teachers - Certified	\$ 4,500.00	\$ (410.43)		\$ 4,089.57
73400	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 3,000.00	\$ (104.62)		\$ 2,895.38
73400	422		Food Supplies	\$ 3,950.00	\$ (35.04)		\$ 3,914.96
73400	429		Instructional Supplies And Materials	\$ 49,693.00		\$ 9,897.74	\$ 59,590.74
73400	524		Staff Development	\$ 1,000.00	\$ (1,000.00)		\$ -
73400	790		Other Equipment	\$ 25,000.00	\$ (9,585.00)		\$ 15,415.00
					\$ (11,848.29)	\$ 11,848.29	
\$ - NET CHANGE							

This request is move funds within the appropriated budget to maximize spending of the grant

A **Motion** was made by **R.L. Jones** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for Fund 141-General Purpose Schools, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY BOARD OF EDUCATION							
BUDGET AMENDMENT REQUEST							
Submitted to Board of Education June 23, 2022							
To be submitted to Budget Committee June 27, 2022							
FUND 143-Central Cafeteria							
Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
73100	105	CO	Supervisor/Director	\$ 67,694.00		\$ 7,811.00	\$ 75,505.00
73100	165	BRES	Cafeteria Personnel	\$ 59,685.00	\$ (7,811.00)		\$ 51,874.00
73100	207		Medical Insurance	\$ 74,508.00		\$ 9,323.00	\$ 83,831.00
73100	336		Maintenance And Repair Services-Equipment	\$ 43,500.00	\$ (9,323.00)		\$ 34,177.00
73100	469		Usda - Commodities	\$ 121,000.00		\$ 5,000.00	\$ 126,000.00
					\$ (17,134.00)	\$ 22,134.00	
						\$ 5,000.00	NET CHANGE
47112			USDA - Commodities	\$ (5,000.00)			

This request is to move funds within the allotted budget and to budget additional Commodities funding

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the Budget Amendment Request for Fund 143-Central Cafeteria, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 23, 2022

To be submitted to Budget Committee June 27, 2022

FUND 142-Federal Programs-Sub Fund 935-Elementary and Secondary School Emergency Relief (ESSER) 3.0

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	162		Clerical Personnel	\$ 64,000.00	\$ (2,203.00)		\$ 61,797.00
71100	369		Cntrcts For Sub Teachers - Certified	\$ 2,400.00		\$ 47.00	\$ 2,447.00
72210	207		Medical Insurance	\$ 13,969.00		\$ 2,156.00	\$ 16,125.00
					\$ (2,203.00)	\$ 2,203.00	

This transfer request is to move within the budget to maximize spending of the grant

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 23, 2022

To be submitted to Budget Committee June 27, 2022

FUND 142-Federal Programs-Sub Fund 940-Epidemiology (ELC) Grant

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	123		Guidance Personnel	\$ 331,119.00	\$ (3,147.00)		\$ 327,972.00
72130	201		Social Security	\$ 20,577.00	\$ (1,460.00)		\$ 19,117.00
72130	204		State Retirement	\$ 34,106.00		\$ 2,979.00	\$ 37,085.00
72130	207		Medical Insurance	\$ 45,310.00		\$ 1,628.00	\$ 46,938.00
					\$ (4,607.00)	\$ 4,607.00	

\$ - **NET CHANGE**

This transfer request is to move within the budget to maximize spending of the grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2022



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

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A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jeffrey Brantley** to approve the Budget Amendment Request for Fund 142-Federal Programs, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- c. Surplus: There was no Surplus presented in open meeting on Monday, June 27, 2022.

d. Contracts

i. UT Extension Office Lease Agreement

LEASE AGREEMENT

This AGREEMENT, entered into this 17th day of June, 2022,
between Betty Bullen [hereinafter
LESSOR] and Shannon Perrin Union Co. UT Agriculture [hereinafter
LESSEE]. Office Union Co., TN., LESSEE.

WITNESSETH:

1. PREMISES. In consideration of and for the mutual promises contained in this Agreement, LESSOR hereby agrees to rent unto the LESSEE, and LESSEE hereby agrees to take as tenant, an apartment (house) located at 720 Main St., Maynardville, in Union, County, Tennessee.

2. TERM. The term of this lease shall be 6-months, beginning on the 17 day of June, 2022, and ending 17th December, 2022. At the expiration of said term, this lease shall be automatically renewed and continue in force, except that the term of this lease shall become month-to-month, unless and until either LESSOR or LESSEE gives thirty (30) days prior written notice to the LESSEE of an adjustment of rent owed by the LESSEE under the lease.

3. A. RENT. LESSEE agrees to pay the LESSOR, on or before the 17st day of each month of said term, in advance, rent for the said premises in the amount of \$ 500.00 per month, being a total rate of \$ 6,000.00 per annum for the original term of this lease. The monthly rent shall continue the same during the month-to-month tenancy unless and until the LESSOR gives thirty (30) days prior written notice to the LESSEE of an adjustment of rent owed by the LESSEE under the lease.

B. START-UP FEE. LESSEE agrees to pay a one time, non-refundable fee of \$ 0 to Agent, as a processing fee.

C. RETURNED CHECKS. Returned LESSEE checks from lending institutions will automatically result in a \$20.00 charge to be applied to the next month's rent. Checks will be re-deposited on return, unless notified by LESSEE.

4. UTILITIES. The monthly rent herein stipulated shall not include any utilities except NONE-NO Utilities Provided.

5. OCCUPANTS. LESSEE shall not use nor permit use of the premises for any purpose other than as a ~~private dwelling~~ solely for the LESSEE and those persons now names below: Office Space
Solely For The Union County U.T. Agriculture Office.

6. SUBLEASE. LESSEE shall not sublet, assign or transfer the leased premises, in whole or in part, during the term of this lease and any extension hereof, without the prior written consent of LESSOR. ALTERATIONS. LESSEE shall not make any alternations or additions to the leased premises, nor permit the same to be done, without the prior written consent of LESSOR.

7. EVICTION NOTICE. This lease is accepted by LESSEE as a 30 day notice to vacate said property if rent is not paid on the date the rent is due. LESSEE understands this means if the rent is due on the first day of the month and not paid then their eviction notice begins on the first and accepts this lease as their written notice to vacate.

8. NUISANCES. LESSEE will neither commit nor permit any nuisance or waste, nor will LESSEE suffer any person to use the leased premises for any purpose or in any manner in violation of zoning or land use or building codes, prevailing laws, rules, or regulations established from time to time by any governmental agency, or in a manner which would cause any unsanitary condition, fire or safety hazard, or any public or private nuisance.

9. QUIET ENJOYMENT. LESSEE will not commit or permit any acts which would interfere with the quiet enjoyment of the leased premises of any other tenant.

10. PETS. LESSEE shall not keep or house any pets upon the leased premises, except with the prior written consent of LESSOR. A non-refundable \$500.00 cleaning fee will be required if pets are kept, and LESSOR also reserves the right to require an additional security deposit of \$500.00.

11. RULES & REGULATIONS. LESSEE agrees to comply with all reasonable rules and regulations now or any time hereafter during the term of this lease adopted by the LESSOR and posted in or about the premises or otherwise brought to the notice of LESSEE.

12. PERSONAL PROPERTY. All personal property placed in the leased premises shall be at the risk of LESSEE, or owner of said personal property, and LESSOR shall in no event be liable for any damage to such property.

13. INSPECTION. LESSEE, by his signature to this lease, acknowledges that he has examined the leased premises, has found them to be in satisfactory condition and in conformity with this Agreement between the parties, and agrees to accept them in their present condition without alternation or repairs, except as specified below:

NONE

14. DAMAGE. LESSEE shall be responsible and liable for any injury or damage to the leased premises or the building in which same are located, whether done by the LESSEE or his employees or any occupant of or other person whom the LESSEE permits to be in or about the leased premises.

15. SECURITY DEPOSIT. LESSEE agrees to make a security deposit of \$ 0 against any such damages or delinquent rents due. This deposit is placed in account number _____

16. NOTICE OF REPAIRS. LESSEE agrees to notify LESSOR promptly and in writing of any repairs required upon the leased premises. Notice of needed repairs given by telephone will be accepted by LESSOR but will not entitle LESSEE to the remedies specified in the Tennessee Landlord-Tenant Act.

17. PLUMBING REPAIRS. LESSEE shall be responsible to pay the first \$25.00 (Twenty-Five Dollars) toward the cost of all plumbing service calls.

18. CLEANING FEE. LESSEE agrees to pay, before taking possession of the leased premises, a one-time, non-refundable cleaning fee of \$ 0, which fee shall become the property of LESSOR.

19. REASONABLE ENTRY. LESSOR, in person or by agent, shall have the right, at all reasonable times, to enter the leased premises and inspect same, or to make necessary and agreed repairs, improvements or alterations for the safety, comfort, or preservation of the building and premises, or to show the premises to prospective tenants or purchasers.

20. ABANDONMENT. LESSEE agrees to notify LESSOR of any intended absence from the leased premises of longer than 7 days. Should LESSEE fail to give such notice, and should LESSEE fail to pay the monthly rent when due, LESSOR shall be entitled to treat such premises as having been abandoned; and LESSOR may, without recourse to legal proceedings, re-enter and take possession of the said premises, removing therefrom any personal property of LESSEE.

If LESSEE fails to maintain utility service to said property for a period of 7 days, LESSOR is granted the right by LESSEE to re-enter and take possession of said premises, removing therefrom any personal property of LESSEE.

21. LIEN AGAINST CONTENTS. Any personal property of LESSEE which remains upon the premises after abandonment or forfeiture of this lease by LESSEE may be removed by LESSOR and placed in storage. LESSOR shall be considered as having a lien against all property so removed, in the amount of any sums due LESSOR under the lease, plus the cost of storage of said property. If LESSEE fails to claim said property within 30 (thirty) days, and to satisfy LESSOR'S claims against same, said property may be sold by LESSOR at public or private sale, and the proceeds of said sale shall be applied to the cost of said sale and storage, and to any sums owed by LESSEE to LESSOR. LESSOR shall not, in any event, be liable to the LESSEE or owner for loss or damage to any property remaining upon the leased premises after LESSEE has abandoned or forfeited this lease.

22. LATE CHARGE. LESSEE agrees to pay a late charge of \$5.00 per day for every day of rent delinquency, and to pay said late fee contemporaneous with the tendering of the late rent.

23. RESERVATIONS. Any rent accepted by LESSOR either after the same is due or after knowledge by LESSOR of any default by LESSEE, is accepted with reservations and shall in no way constitute a condonation of such default or a waiver of LESSOR'S right to terminate this lease or to collect other obligations owing by the LESSEE.

24. DEFAULT. Should LESSEE fail to pay the rent or any part thereof, as the same becomes due under this Agreement; or should LESSEE violate any other term or condition of this Agreement; or should LESSEE become insolvent or be named as debtor in any voluntary or involuntary petition in Bankruptcy; then LESSOR shall have the right, at his option, to forfeit this lease and to re-enter and take possession of the leased premises, and LESSEE shall peacefully surrender possession of same.

25. NOTICE/DEMAND. In order to entitle the LESSOR to re-enter, it shall not be necessary to give notice of rent being due and unpaid, or of other conditions broken, nor to make demand for rent, the execution of this lease agreement by the parties being sufficient notice thereof, any law, usage, or custom to the contrary notwithstanding.

26. LIABILITY IN DEFAULT. In the event of said forfeiture or abandonment of the leased premises, LESSEE shall remain liable for all damage to the premises, and for all breaches of covenants contained in this Agreement, and shall be further liable for any difference between the rent herein reserved and any lesser amount which the LESSOR is able to secure by re-leasing the premises for the remaining portion of the term.

27. COSTS OF COLLECTION. LESSEE further agrees to pay any and all costs of collection or enforcement of LESSOR'S rights under this Agreement, including reasonable attorney's fees, court costs, and expenses of discovery.

28. POSSESSION SUBJECT TO DELIVERY. LESSEE'S right to possession of the leased premises is subject to delivery of possession by any present occupant or, if a new building, is subject to completion of same; but in any event, LESSEE shall have rent abated until possession is actually available to LESSEE.

N/A 29. TRANSFER. Should LESSEE be transferred in the course of his occupation or employment prior to the end of the lease term, this lease may be cancelled upon thirty (30) days notice from LESSEE'S employer and a one-time payment by LESSEE of \$ as a cancellation fee, said fee to be paid simultaneously with cancellation notice being sent to LESSOR.

30. DESTRUCTION OF PREMISES. It is also agreed between the parties that if, during the term of this lease, the leased premises, and/or the building in which they are located, are destroyed by fire, flood, or other casualty so as to render said premises unfit for occupancy, or if they shall be so badly damaged that they cannot be repaired within sixty days from the happening of said injury, then this lease shall cease and become null and void from the date of such damage or destruction, and LESSEE shall immediately surrender said premises, and rent shall be paid only to the time of surrender.

IN WITNESS WHEREOF, the parties hereto have affixed their signature, this 17 day of June, 192020

_____ LESSOR	_____ LESSEE
	_____ LESSEE
	_____ LESSEE

A Motion was made by **Sidney Jessee, Jr.** and **Seconded by Janet Holloway** to approve the Lease Agreement between Betty Bullen and the UT Extension office with the following changes:

1. The Lease will be for Four (4) Months for a total of \$2,000.00
2. After the Four (4) Months have expired the lease will be on a month to month basis at the rate of \$500.00 per month.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None.
Motion Carried.

TERMS AND CONDITIONS OF SERVICE AGREEMENT

per note on 1st page
11 year
TERM. This agreement is a legally binding contract and shall extend for a minimum period of three (3) years from the effective date of service, and shall be automatically renewed every three years unless either party shall give written notice of termination (Certified Mail) to the other at least sixty (60) days prior to the annual termination date. In the event the Customer should discontinue this Service Agreement other than as provided above, it is agreed and contracted that said Customer shall pay to Contractor as liquidated damages a sum equal to twelve months charge to be determined on the basis of the average of the latest twelve months invoices during the existence of this Service Agreement, or if customer has not been serviced for twelve months, customer's most recent monthly charge multiplied by twelve. The Schedule of Charges may be adjusted from time to time to reflect increases or decreases in the Consumer Price Index since the last such adjustment. Further, the Schedule of Charges may be adjusted from time to time subject to approval by the customer. Contractor agrees that if Customer no longer requires any collection and disposal service for its waste materials, through discontinuance of its business, relocation outside the area in which the Contractor provides collection service, or similar reason, Customer may terminate this agreement upon written notice given to the Contractor at least sixty (60) days prior to the intended termination date, but only upon payment of all amounts then due Contractor.

DEFINITION OF EQUIPMENT. The word "equipment" as used in these Terms and Conditions shall mean all containers used for the storage of waste material including stationary compaction units, stationary baling units, waste material loading devices, tanks, tankers, and such other on-site devices as may be specified on the face of this agreement.

CUSTOMER'S DUTIES AND LIABILITY. The equipment provided by Contractor is done so for Contractor's convenience in providing the service called for by this Agreement.

Customer shall be responsible for the cleanliness and safekeeping of the equipment.

Customer shall not make any alterations or improvements to the equipment without the prior written consent of the Contractor.

Customer warrants that the equipment will only be filled level with its top and not otherwise overloaded. Customer shall be liable to Contractor for any overweight fines caused by an overload condition.

Customer warrants that waste delivered to Contractor hereunder will not contain any hazardous or toxic waste as defined by local, state, federal or provincial laws or regulations.

All equipment furnished by the Contractor for use by the Customer which the Customer has not purchased, shall remain the property of the Contractor and the Customer shall have no right, title or interest in equipment.

** removed per David Bryant*

KAT

CHARGES AND PAYMENT. Customer shall pay the Contractor on a monthly basis for the collection and disposal service provided by the Contractor (including all charges for equipment maintenance) in accordance with the schedule of charges shown on the reverse side of this agreement.

Payment shall be made by Customer within ten (10) days after receipt of an invoice from the Contractor. In the event that any payment is not made when due, Contractor at its sole option may at any time terminate the Agreement on notice to the Customer and recover any equipment on the premises of the Customer. Contractor may impose, and Customer agrees to pay, a late fee for all past due payments not to exceed the maximum rate allowed by applicable law.

DISPOSAL AND FUEL COST INCREASES. Price fixed for one year of contract. After one year, since sanitary landfill and other disposal charges and fuel costs to which Contractor is subject are a significant cost of the service provided Contractor may increase the unit price of the collection services provided the Customer in an amount equal to any equivalent increase in disposal or fuel costs.

CHANGES. Changes in the Schedule of Charges, frequency of collection service, number, capacity and type of equipment may be agreed to orally or in writing, by the parties. Consent to oral changes shall be evidenced by the actions and practices of the parties.

ATTORNEY'S FEES. In the event of a breach of this agreement by either party, the breaching party shall pay all reasonable attorney's fees, collection fees and costs of the other party incident to any action brought to enforce this agreement.

ASSIGNMENT AND BENEFIT. This agreement shall be binding on the parties and their successors and assigns.

MISCELLANEOUS. If any conflict or differences exist in this agreement between terms which are printed and those which are typed or written, the typed or written language shall govern.

5 Star Waste
A Division of TTS, LLC
P.O. Box 22244
Knoxville, TN 37933
865-988-9737

SERVICE AGREEMENT
NON-HAZARDOUS WASTES

JUN 09 2022

CUSTOMER'S NAME Union County Central Finance CUST. NO. _____

CUSTOMER'S SERVICE ADDRESS 132 Veterans St. TELEPHONE _____

Maynardville 37807

CUSTOMER'S BILLING NAME _____

CUSTOMER'S BILLING ADDRESS _____

CUST. PO# _____

Customer Service Contact _____ TELEPHONE _____

This is a legally binding contract, and Contractor agrees to provide and Customer agrees to accept the following services and equipment at the charges and frequency of collection indicated below subject to the terms and conditions specified on the reverse side of this Agreement.

CONTAINER SPECIFICATIONS

QUANTITY	CAPACITY (CUBIC YDS)	TYPE OF CONTAINER						FREQUENCY	
		OPEN	CLOSED	FRONT	REAR	OTHER	CASTERS	ON CALL	DAYS/WEEK
1	4	yd commercial							1X

OTHER EQUIPMENT

QUANTITY	CAPACITY (Cubic Yards)	<input type="checkbox"/> Compactor	<input type="checkbox"/> Sizer	<input type="checkbox"/> Other

Description of Service / Equipment / Special Instructions

1-yr contract 60 day notice
to cancel contract
- Renewal annually for 1-yr
terms contract

SCHEDULE OF CHARGES

(Subject To Adjustments on Reverse Side)

Service Charge Per _____ \$ 75 delivery
Day, Week, Month, Year
Service Charge Per Load _____ \$ _____
Extra Charge _____
Over Base or Extra Pickup _____ \$ 89 / month
Equipment Maintenance Charge _____ \$ + tax
Service Charge per: _____ \$ _____
(Yd., Cans, Drums, etc.)
Disposal _____ \$ _____
Total equipment purchase _____ \$ _____
_____ \$ _____

CREDIT REFERENCES

1. Name _____
Address _____
Phone _____
Contact _____
2. Name _____
Address _____
Phone _____
Contact _____

	MON	TUE	WED	THUR	FRI	SAT	SUN	TOT
NEW								
OLD								
ROUTE								

Equipment Delivery Date _____

Effective Service Date _____

CHECK LIST

☐ Route Card ☐ Driver Copy
☐ Billing Files ☐ Sales Comm.
☐ Delivery Dept. ☐ _____
☐ Master Account ☐ _____
☐ Credit Check ☐ _____

The terms and conditions on reverse side are part of the agreement.

CUSTOMER

AUTHORIZED SIGNATURE

Carroll Cook

TITLE

Purchasing Agent

DATE

6/28/22

CONTRACTOR

REPRESENTATIVE'S SIGNATURE

[Signature]

REPRESENTATIVE'S TITLE

DATE

6/6/22

White - Office, Yellow - Customer, Pink - Delivery

TERMS AND CONDITIONS OF SERVICE AGREEMENT

per note on 1st page
TERM. This agreement is a legally binding contract and shall extend for a minimum period of three (3) years from the effective date of service, and shall be automatically renewed every three years unless either party shall give written notice of termination (Certified Mail) to the other at least sixty (60) days prior to the annual termination date. In the event the Customer should discontinue this Service Agreement other than as provided above, it is agreed and contracted that said Customer shall pay to Contractor as liquidated damages a sum equal to twelve months charge to be determined on the basis of the average of the latest twelve months invoices during the existence of this Service Agreement, or if customer has not been serviced for twelve months, customer's most recent monthly charge multiplied by twelve. The Schedule of Charges may be adjusted from time to time to reflect increases or decreases in the Consumer Price Index since the last such adjustment. Further, the Schedule of Charges may be adjusted from time to time subject to approval by the customer. Contractor agrees that if Customer no longer requires any collection and disposal service for its waste materials, through discontinuance of its business, relocation outside the area in which the Contractor provides collection service, or similar reason, Customer may terminate this agreement upon written notice given to the Contractor at least sixty (60) days prior to the intended termination date, but only upon payment of all amounts then due Contractor.

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Customer warrants that the equipment will only be filled level with its top and not otherwise overloaded. Customer shall be liable to Contractor for any overweight fines caused by an overload condition.

Customer warrants that waste delivered to Contractor hereunder will not contain any hazardous or toxic waste as defined by local, state, federal or provincial laws or regulations.

All equipment furnished by the Contractor for use by the Customer which the Customer has not purchased, shall remain the property of the Contractor and the Customer shall have no right, title or interest in equipment.

removed per David Report
CHARGES AND PAYMENT. Customer shall pay the Contractor on a monthly basis for the collection and disposal service provided by the Contractor (including all charges for equipment maintenance) in accordance with the schedule of charges shown on the reverse side of this agreement.

Payment shall be made by Customer within ten (10) days after receipt of an invoice from the Contractor. In the event that any payment is not made when due, Contractor at its sole option may at any time terminate the Agreement on notice to the Customer and recover any equipment on the premises of the Customer. Contractor may impose, and Customer agrees to pay, a late fee for all past due payments not to exceed the maximum rate allowed by applicable law.

DISPOSAL AND FUEL COST INCREASES. Price fixed for one year of contract. After one year, since sanitary landfill and other disposal charges and fuel costs to which Contractor is subject are a significant cost of the service provided Contractor may increase the unit price of the collection services provided the Customer in an amount equal to any equivalent increase in disposal or fuel costs.

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ATTORNEY'S FEES. In the event of a breach of this agreement by either party, the breaching party shall pay all reasonable attorney's fees, collection fees and costs of the other party incident to any action brought to enforce this agreement.

ASSIGNMENT AND BENEFIT. This agreement shall be binding on the parties and their successors and assigns.

SCCELLANEOUS. If any conflict or differences exist in this agreement between terms which are printed and those which are typed or written, the typed or written language shall govern.

A Motion was made by Becky Munsey and Seconded by Dawn Flatford to approve the 5 Star Waste Contracts as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Election Poll Worker Pay Raise

Kyle Richardson, Chairman
Rodney Malone, Secretary
Jack Effler, Member
Rick Walker, Member
Jeff Collins, Member




Candy Booker
Administrator of Elections

Union County Election Commission
Post Office Box 84 • 901 Main St. Suite 108
Maynardville, TN 37807
865-992-3471
unioncountytvotes.com • union.commission@tn.gov

May 16, 2022

On April 28, 2022, The Union County Election Commission voted to adjust the compensation for all Poll Workers. In accordance with TCA 2-4-108, we submit the proposed pay scale to the Union County Commission and request that they pass a resolution changing poll worker pay to the proposed FY23 amounts reflected in the attached chart.

Thank you,

Candy Booker
Administrator of Elections

Enc.

POLL WORKER PAY						
CURRENT						
#	POSITION	PAY	DAYS	SUBTOTAL	GRAND TOTAL	
EARLY VOTING						
1	OFFICER	\$ 40.00	14	\$ 560.00		
4	JUDGE, REGISTRAR, MACHINE OPERATOR	\$ 40.00	14	\$ 2,240.00	\$ 2,800.00	
ELECTION DAY						
9	OFFICER	\$ 150.00	1	\$ 1,350.00		
27	JUDGE, REGISTRAR, MACHINE OPERATOR	\$ 125.00	1	\$ 3,375.00	\$ 4,725.00	
2	MACHINE TECHNICIANS (PER MACHINE)	\$ 10.00	32	\$ 640.00		
2	MACHINE TECHNICIANS (ELECTION DAY)	\$ 150.00	1	\$ 300.00	\$ 940.00	
36	SCHOOL OF INSTRUCTION (ALL POLL WORKERS)	\$ 10.00	1	\$ 360.00	\$ 360.00	
2	NURSING HOME DEPUTY (IF NECESSARY)	\$ 40.00	1	\$ 80.00	\$ 80.00	ELECTION TOTAL
						\$ 8,905.00

POLL WORKER PAY						
FY 2023 PROPOSED						
#	POSITION	PAY	DAYS	SUBTOTAL	GRAND TOTAL	
EARLY VOTING						
1	OFFICER	\$ 55.00	14	\$ 770.00		
4	JUDGE, REGISTRAR, MACHINE OPERATOR	\$ 45.00	14	\$ 2,520.00	\$ 3,290.00	
ELECTION DAY						
9	OFFICER	\$ 225.00	1	2025		
27	JUDGE, REGISTRAR, MACHINE OPERATOR	\$ 200.00	1	5400	\$ 7,425.00	
2	MACHINE TECHNICIANS (PER MACHINE)	\$ 12.50	32	800		
2	MACHINE TECHNICIANS (ELECTION DAY)	\$ 150.00	1	300	\$ 1,100.00	
36	SCHOOL OF INSTRUCTION (ALL POLL WORKERS)	\$ 25.00	1	900	\$ 900.00	
2	NURSING HOME DEPUTY (IF NECESSARY)	\$ 40.00	1	80	\$ 80.00	ELECTION TOTAL
						\$ 12,795.00

A **Motion** was made by **Debra Keck** and **Seconded** by **Sidney Jessee, Jr.** to approve the Election Poll Worker Pay Raise, as presented.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- 13. A **Motion** was made by **Dawn Flatford** and **Seconded** by **Danny Cooke** to survey and perk test the property at the expense of the county for the community center in Big Ridge.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- 14. Old Business: There was no Old Business presented in open meeting on Monday, June 27, 2022.
- 15. New Business: There was no New Business presented in open meeting on Monday, June 27, 2022.
- 16. Addendums: There were no Addendums presented in open meeting on Monday, June 27, 2022.
- 17. Public Comments
 - a. Andy Legg spoke as a representative from SouthBuild Team. His company builds county jails.
 - b. Mary Wigginton thanked County Commission for keeping the tax rate low.

18. A **Motion** was made by **Larry Lay** and **Seconded** by **R.L. Jones** to **Adjourn**.

County Vice-Chairman Gary England Called for a Roll Call Vote. **Commissioners Voting For:** Danny Cooke, Bill Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker.

Commissioners Voting Against: None. **Commissioners Passing:** Jeffrey Brantley and Earl Cox. **Motion Carried.**