

The Union County Commission met in Special Called Meeting at 7:00 P.M. on Tuesday, June 21, 2022 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 P.M.

The Agenda for June 21, 2022 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Discuss FY23 Budget, Budget Related Documents and Set the Tax Rate for FY23
6. Adjourn

1. County Commission was duly opened by Sheriff William F. Breeding, II.
2. Invocation by Commissioner Sidney Jessee, Jr.
3. Pledge of Allegiance was led by Commissioner Janet Holloway.
4. Roll Call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.

Commissioners Absent: Jeffrey Chesney, Dawn Flatford, and Joyce Meltabarger.

5. Discuss Tax Levy for FY23

MOTION #1

A **Motion** was made by **Bill Cox** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at the lowest recommended state rate of 1.5826.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Sidney Jessee, Jr. and R.L. Jones. **Commissioners Voting Against:** Janet Holloway, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #2

A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.5827.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, and Sidney Jessee, Jr. **Commissioners Voting Against:** Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #3

A **Motion** was made by **Janet Holloway** and **Seconded** by **Becky Munsey** to set the tax levy at 1.80.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Earl Cox, Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England, and Sidney Jessee, Jr. **Commissioners Passing:** None. **Motion Failed.**

MOTION #4

A **Motion** was made by **Larry Lay** and **Seconded** by **R.L. Jones** to set the tax levy at 1.70.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Earl Cox, Kenny Hill, Janet Holloway, R.L. Jones, Larry Lay, and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England, Sidney Jessee, Jr., Debra Keck, and Becky Munsey. **Commissioners Passing:** None. **Motion Failed.**

MOTION #5

A **Motion** was made by **Becky Munsey** and **Seconded** by **Janet Holloway** to set the tax levy at 1.75.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Earl Cox, Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England and Sidney Jessee, Jr. **Commissioners Passing:** None. **Motion Failed.**

MOTION #6

A **Motion** was made by **Danny Cooke** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.5828.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England and Sidney Jessee, Jr. **Commissioners Voting Against:** Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #7

A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.59.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Earl Cox, Gary England and Sidney Jessee, Jr. **Commissioners Voting Against:** Bill Cox, Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #8

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jeffrey Brantley** to set the tax levy at 1.595.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Earl Cox, Gary England and Sidney Jessee, Jr. **Commissioners Voting Against:** Bill Cox, Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #9

A **Motion** was made by **Larry Lay** and **Seconded** by **Janet Holloway** to set the tax levy at 1.65.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Earl Cox, Kenny Hill, Janet Holloway, R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England, Sidney Jessee, Jr. and Debra Keck. **Commissioners Passing:** None. **Motion Failed.**

MOTION #10

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jeffrey Brantley** to set the tax levy at 1.60.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Gary England, Kenny Hill, Sidney Jessee, Jr. and Cheryl Walker. **Commissioners Voting Against:** Danny Cooke, Bill Cox, Earl Cox, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay and Beck Munsey. **Commissioners Passing:** None. **Motion Failed.**

MOTION #11

A **Motion** was made by **Janet Holloway** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.63.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England and Debra Keck. **Commissioners Passing:** None. **Motion Failed.**

MOTION #12

A **Motion** was made by **Bill Cox** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.5829.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England, Kenny Hill and Sidney Jessee, Jr. **Commissioners Voting Against:** Earl Cox, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #13

A **Motion** was made by **Janet Holloway** and **Seconded** by **Larry Lay** to set the tax levy at 1.625.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Debra Keck and Becky Munsey. **Commissioners Passing:** None. **Motion Failed.**

MOTION #14

A **Motion** was made by **Danny Cooke** and **Seconded** by **Sidney Jessee, Jr.** to set the tax levy at 1.5830.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill and Sidney Jessee, Jr. **Commissioners Voting Against:** Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Munsey. **Commissioners Passing:** None. **Motion Failed.**

MOTION #15

A **Motion** was made by **Becky Munsey** and **Seconded** by **Janet Holloway** to set the tax levy at 1.69.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Earl Cox, Kenny Hill, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Gary England and Sidney Jessee, Jr. **Commissioners Passing:** None. **Motion Failed.**

MOTION #16

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jeffrey Brantley** to set the tax levy at 1.5975.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Gary England, Kenny Hill, Sidney Jessee, Jr. and Cheryl Walker. **Commissioners Voting Against:** Bill Cox, Earl Cox, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay and Becky Munsey. **Commissioners Passing:** None. **Motion Failed.**

MOTION #17

A **Motion** was made by **Larry Lay** and **Seconded** by **Janet Holloway** to set the tax levy at 1.60.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Gary England, Janet Holloway, R.L. Jones and Larry Lay. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Kenny Hill, Sidney Jessee, Jr., Debra Keck, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Failed.**

MOTION #18

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jeffrey Brantley** to set the tax levy at 1.5899.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Sidney Jessee, Jr., R.L. Jones and Larry Lay. **Commissioners Voting Against:** Janet Holloway, Debra Keck, Becky Munsey and Cheryl Walker. **Commissioners Passing:** None. **Motion Carried.**

6. Historical Society Funding

A **Motion** was made by **Larry Lay** and **Seconded** by **Danny Cooke** to Increase the Contribution to the Union County Historical Society from \$7,000.00 to \$10,000.00.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

7. Volunteer Fire Departments and Rescue Squad Funding

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Bill Cox** to Increase the Funding for Luttrell Volunteer Fire Department, North East Volunteer Fire Department, Sharps Chapel Volunteer Fire Department, and Union County Rescue Squad from \$22,000.00 to \$25,000.00.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Jeffrey Brantley. **Motion Carried.**

8. Union County Chamber of Commerce Funding

A **Motion** was made by **Kenny Hill** and **Seconded** by **Bill Cox** to Lower the Allocation of Funds from Hotel/Motel from eighty percent (80%) to fifty percent (50%).

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Kenny Hill, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Debra Keck. **Commissioners Passing:** Gary England and Janet Holloway. **Motion Carried.**

9. Union County Heritage Festival Funding

A **Motion** was made by **Becky Munsey** and **Seconded** by **Sidney Jessee, Jr.** to Increase Funding from \$6,000.00 to \$7,500.00 for the Union County Heritage Festival.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

10. Union County Highway Department

A **Motion** was made by **Bill Cox** and **Seconded** by **Larry Lay** to move .83 from Debt Services to the Highway Department.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

11. Approve/Disapprove FY 2022-2023 Budget

A **Motion** was made by **Earl Cox** and **Seconded** by **Bill Cox** to approve the FY 2022-2023 Budget.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners**

Voting Against: Debra Keck. **Commissioners Passing:** None. **Motion Carried.**

12. Approve/Disapprove FY 2022-2023 Appropriations to Non Profit Charitable Organizations

RESOLUTION # 01 06-21-22

IN THE COUNTY COMMISSION FOR UNION COUNTY, TENNESSEE

A RESOLUTION MAKING APPROPRIATIONS TO NON PROFIT CHARITABLE ORGANIZATIONS OF UNION COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Section 5-9-109 TENNESSEE CODE ANNOTATED, authorizes the County Legislative Body to make appropriations to nonprofit charitable organizations; and

WHEREAS, funds shall herein be appropriated to promote the general and public welfare and to protect the citizens of Union County.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Union County, on this the 21st day of June, 2022 that Union County appropriate funds as follows for the fiscal year beginning July 1, 2022 and ending June 30, 2023

54310 Fire Prevention		
316 LVFD-Luttrell Volunteer Fire Department	\$	25,000.00
316 MVFD-Maynardville Volunteer Fire Department	\$	10,000.00
316 NEVFD-North East Volunteer Fire Department	\$	25,000.00
316 SCVFD-Sharps Chapel Volunteer Fire Department	\$	25,000.00
316 SWVFD Speedwell Volunteer Fire Department	\$	5,000.00
54310-316 Fire Prevention Sub Total		\$ 90,000.00
54420 Rescue Squad		
316 Contributions	\$	25,000.00
57300 Forest Service		
316 Contributions	\$	500.00
58400 Contributions		
316 AL-American Legion	\$	5,000.00
316 CEMTR – Union County Cemeteries Association	\$	2,000.00
316 HERIT – Heritage Festival	\$	7,500.00
316 HISTO – Historical Society	\$	10,000.00
316 HUMSO – Humane Society	\$	20,000.00
316 IMAGI – Imagination Library	\$	4,000.00
316 LEADR - Leadership Union County	\$	1,500.00
316 OPRY –Union County Opry	\$	5,000.00
316 SEN-Senior Citizen Home Assistance	\$	1,000.00
316 TAX – Chamber of Commerce	\$	72,730.00
316-Y-Youth Football	\$	5,000.00
58400-316 Contributions Sub Total		\$ 133,730.00
TOTAL CONTRIBUTIONS		\$ 249,230.00

1. That the nonprofit charitable organization to which funds are appropriated shall file with the county clerk and disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County’s funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial officer of such nonprofit organization in accordance with section 5-9-109©, T.C.A

2. That said funds must only be used by the named nonprofit charitable organization in furtherance of their nonprofit charitable purpose benefiting the general welfare of the residents of the County.
3. That it is expressed interest of the County Commission of Union County providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0309-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109 of the Tennessee Code Annotated and any and all other laws which may apply to County appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations
4. All appropriations to county fire departments are made upon the condition that the department not charge any membership fees or any other charges for services.
5. Be it also known that the Union County Food Pantry is a 501(c) 3 that is also supported by Union County by the in-kind provision of the Cedar Grove Community building as a facility to use for storing and distributing food to those in need.
6. Be it also known that the Union County Farmer's Market is a 501(c) 3 that is also supported by Union County by the in-kind provision of the Farmer's Market building as a facility to use for the establishment of a commercial demonstration and classroom.

Spread upon the minutes of this body on this 21st day of June, 2022.

DULY PASSED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE THIS 21st DAY OF JUNE, 2022

Motion by Larry Lay Seconded by R.L. Jones

Those voting in the affirmative:

Jeffrey Brantley, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, R.L. Jones, Larry Lay,
Becky Munsey and Cheryl Walker

Those voting no:

None

Those passing:

Danny Cooke, Sidney Jessee, Jr. and Debra Keck

Passed this 21st day of June 2022

ATTEST:


 County Clerk




 County Mayor

A **Motion** was made by **Larry Lay** and **Seconded** by **R.L. Jones** to Approve Resolution No. 01 06-21-22 FY 2022-2023 Appropriations to Non Profit Charitable Organizations.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** Danny Cooke, Sidney Jessee, Jr. and Debra Keck. **Motion Carried.**

13. Approve/Disapprove FY 2022-2023 Appropriation Resolution

RESOLUTION # 02 06-21-2022

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF UNION COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Union County, Tennessee, assembled in special called meeting on June 21st 2022, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Union County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

101 GENERAL FUND	
51100 County Commission	113,144
51210 Board of Equalization	800
51220 Beer Board	1,900
51300 County Mayor	209,041
51400 County Attorney	13,628
51500 Election Commission	251,544
51600 Register of Deeds	201,607
51710 Development	13,322
51800 County Buildings	431,656
51900 Other General Administration	122,960
52100 Accounting & Budgeting	411,276
52300 Property Assessor's Office	250,647
52400 County Trustee's Office	280,568
52500 County Clerk's Office	444,833
52900 Other Finance	120,000
53100 Circuit Court	330,301
53300 General Sessions	167,806
53400 Chancery Court	200,263
53930 Victims Assement	20,110
54110 Sheriff's Department	1,909,506
54120 Special Patrols (School Officers)	477,940
54210 Jail	1,400,042
54240 Juvenile Services	110,306
54310 Fire Prevention and Control	90,000
54420 Rescue Squad	25,000
54490 Other Emergency Management	152,416
54610 County Coroner/Medical Examiner	50,000
55110 Health Department	58,500
55190 Other Local Health	182,781
55390 Appropriation to State	23,500
55710 Sanitation Management	15,300
55732 Convenience Centers	186,000
56300 Senior Citizens Assistance	124,229

56500 Libraries	192,782
56700 Parks and Fair Boards	30,000
57100 Agriculture Extension Service	98,506
57300 Forest Services	500
57500 Soil Conservation	66,338
58300 Veteran's Service	20,839
58400 Contributions to Other Agencies	133,730
58600 Employee Benefits	53,290
64000 Litter and Trash Collection (Grant)	54,610
Total General Fund	<u>9,041,521</u>
118 AMBULANCE SERVICE FUND	
55130 Ambulance Service	1,858,829
Total Ambulance Service	<u>1,858,829</u>
122 DRUG CONTROL FUND	
54150 Drug Enforcement	57,700
Total Drug Control Fund	<u>57,700</u>
131 HIGHWAY/PUBLIC WORKS FUND	
61000 Administration	316,298
62000 Highway and Bridge Maintenance	1,712,440
63100 Equipment Operation and Maintenance	228,974
63300 Ferry Operations	44,974
65000 Fixed Charges	108,200
68000 Capital Outlay	851,000
Total Highway/Public Works Fund	<u>3,261,886</u>
141 GENERAL PURPOSE SCHOOL FUND	
71100 Regular Instruction Program	13,080,022
71200 Special Education Program	2,270,858
71300 Vocational Education Program	1,180,121
72110 Attendance	116,328
72120 Health Services	351,668
72130 Other Student Support	967,743
72210 Regular Instruction Program	761,398
72220 Special Education Program	809,119
72230 Vocational Education Program	167,154
72250 Technology	659,212
72310 Board of Education	511,671
72320 Director of Schools	168,772
72410 Office of the Principal	2,135,854
72510 Fiscal Services	261,180
72610 Operation of Plant	2,458,473
72620 Maintenance of Plant	424,890
72710 Transportation	1,138,606
73300 Community Services	20,714
82230 Education Other Debt Service	283,500

Total General Purpose School Fund **27,767,283**
Bottom Line recommended by Commission
Additional reserves noted at year end

142 SCHOOL FEDERAL PROJECTS
Total School Federal Projects **2,829,949**

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local Board of Education.

143 SCHOOL FOOD SERVICE FUND
Total School Food Service **2,058,005**

145 SCHOOL OTHER EDUCATION SPECIAL REVENUE
Total Other Education-TNVA **20,363,295**

151 GENERAL DEBT SERVICE FUND
82110 General Debt Service 0
82130 Education Debt Service 701,775
82210 Interest- General Government-Debt 0
82230 Interest- Education Debt 133,912
82310 Other Debt Service 10,000
82330 Education (Other) 7,200
Total General Debt Service Fund **852,887**

171 CAPITOL PROJECTS FUND
91110 General Administrations Projects 329,536
91120 Administration of Justice Projects 7,637
91130 Public Safety Projects 382,004
91140 Public Health & Welfare Projects 170,000
91150 Social, Culutral And Recreation Projects 1,308,739
Total Capitol Projects Fund **2,197,916**

172 INDUSTRIAL/ECONOMIC DEVELOPMENT
58120 Industrial Development 0
Total Industrial Development **0**

177 EDUCATION CAPITAL PROJECTS
Total Education Capital Projects **150,000**

Total Expenditures **70,439,271**

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Union County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detail budget is adopted by reference for line item details.

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$446,636 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies; the liability insurance will likewise be paid for out of this money.

SECTION 6. BE IT FURTHER RESOLVED, that the Union County Commission member be paid monthly at a rate of \$500.00 as of 6-30-22 and shall be entitled to any percentage increase regular county employees receive each year.

SECTION 7. BE IT FURTHER RESOLVED, that Investment Interest shall be accrued as follows: Fund 143 School Food Service to the respective Fund, and all other interest to Fund 151.

SECTION 8. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 10. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-2023 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 11. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest and Penalties shall be prorated based on the respective proration of taxes.

SECTION 12. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2023.

SECTION 13. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 14. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners.

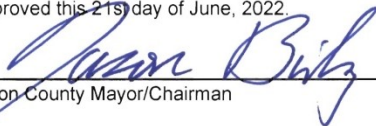
Motion by: Sidney Jessee, Jr., Second R.L. Jones

Those voting in the affirmative: Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox,
Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker

Those voting no: Debra Keck

Those passing: None

Approved this 21st day of June, 2022.


Union County Mayor/Chairman

Attest:

County Clerk



A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **R.L. Jones** to Approve FY 2022-2023 Appropriation Resolution 02 06-21-2022.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Debra Keck. **Commissioners Passing:** None. **Motion Carried.**

14. Approve/Disapprove FY 2022-2023 Resolution Fixing Tax Levy

RESOLUTION # 03 06-21-2022
BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE
RESOLUTION FIXING THE TAX LEVY IN UNION COUNTY
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

SECTION 1. BE IT RESOLVED, by the county legislative body of Union County, Tennessee, assembled on this 21st day of June 2022 that the combined property tax rate for Union County, Tennessee for the fiscal year beginning July 1, 2022, shall be \$1.5899 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	0.7263
Ambulance	0.0989
Highway/Public Works	0.0743
General Purpose School	0.5272
General Debt Service	0.0448
Capital Projects	0.1184
Total	1.5899

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the county legislative body of Union County, Tennessee, which are in conflict with this resolution are hereby repealed

SECTION 3. BE IT FURTHER RESOLVED, that this Resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the county legislative body.

Motion by R.L. Jones Seconded by Danny Cooke

Those voting in the affirmative:

Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker

Those voting no:

Debra Keck

Those passing:

None

Passed this 21st day of June, 2022

ATTEST:

Pam Ailer
County Clerk



Pam Bily
County Mayor

A **Motion** was made by **R.L. Jones** and **Seconded** by **Danny Cooke** to Approve FY 2022-2023 Resolution 03 06-21-2022 Fixing the Tax Levy.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Larry Lay, Becky Munsey and Cheryl Walker. **Commissioners Voting Against:** Debra Keck **Commissioners Passing:** None. **Motion Carried.**

15. A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Debra Keck** to **Adjourn**.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R.L. Jones, Debra Keck, Larry Lay, Becky Munsey and Cheryl Walker.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

Union County's Special Called Meeting **Adjourned at 8:33 P.M.**