

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, January 28, 2019 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for January 28, 2019 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of December 10, 2018 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor’s Report – Mayor Jason Bailey
10. County Sheriff’s Report – Sheriff Breeding
11. David Cox, Union County Highway Superintendent
 - a. Approve/Disapprove 2019 Union County Road List
12. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus Items
 - d. Approve/Disapprove Contract with AlSCO Linen and Uniform Rental Services
 - e. Approve/Disapprove Contract with Pitney Bowes
13. Approve/Disapprove Resolution for the Planning and Development of a Branded, Integrated Bike Trail System
14. Approve/Disapprove Resolution to Adopt the County Corrections Partnership Initiative
15. Appoint County Corrections Partnership (CCP) Board – Mayor Jason Bailey
16. Approve/Disapprove County Public Officials Constable Bond for Herman Timothy Wyrick, Jr.
17. Approve/Disapprove Resolution to Submit a 2019 CDBG Application
18. Approve/Disapprove minor construction to the Children’s Center Building
19. Presentation by Tammy Rouse, Union County Humane Society
20. Old Business
21. New Business
 - a. Appoint Union County Library Board Member
 - b. Discuss Delinquent Property Tax
22. Addendums: (if any)
 - a. Approve/Disapprove Dwight Dyer as County Planner
23. Public Comments
24. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Sidney Jessee, Jr.
3. Pledge of Allegiance was led by Commissioner Debra Keck.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith.

Commissioners Absent: R. L. Jones.

5. Announcements:

6. Chairman Jason Bailey approved Public Comments from Kitty Lewis, Director of the Union County Food Pantry.
7. A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Joyce Meltabarger** to approve the minutes of December 10, 2018 – Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

8. A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the following Notaries: Teresa Bays and Christi Monroe Raby.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

9. County Mayor's Report – Mayor Jason Bailey

Mayor's Report – January 2019

Upcoming Public Meetings February, 2019

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
7	Insurance Committee	Small Courtroom / 7:00pm
11	Grant Committee	Small Courtroom / 7:00pm
12	911 Board Hiring Committee	Small Courtroom / 7:00pm
18	Project Planning Workshop	Small Courtroom / 7:00pm
19	Budget Committee	Small Courtroom / 7:00pm
21	Ethics Committee	Small Courtroom / 7:00pm
21	Local Emergency Planning Committee	Large Courtroom / 7:00pm
25	Business & Industry Recruitment Committee	Small Courtroom / 6:00pm
25	Planning Commission	Large Courtroom / 6:00pm
25	County Commission	Large Courtroom / 7:00pm

****All meetings are held at the Union County Courthouse****

Mayor's Report

January, 2019

Grants

In Process:

- TDEC (TN Dept. of Environment and Conservation)
Waste Reduction Grant \$73,418
- Boyd Foundation
Dog Park Dash Grant for Wilson Park
Cost may exceed grant amount of \$25,000... discuss with Grant Committee in February
- Access to Health Grant
Playground Equipment for Wilson Park
Project Complete
- Appalachian Regional Commission (ARC)
Sewage Treatment Plant for Sharps Chapel Elementary School
- TDOT (Safe Routes to Schools)
Pathway between Lafollette Housing and Luttrell Elementary School
- Three Star Grant
Nutrition and Health Classes - Health Department
Impaired Driving Simulator Package - Sheriff's Department
- ETHRA
Two water fountains/fill stations for the courthouse
Will be installed by the end of February
- TDOT (Road Improvements)
\$250,000 grant (no match) to re-stripe, install reflectors, and new signage for the following roads...
Little Valley and Hinds Creek (12.97 miles)
Loyston Road (2.17 miles)
Beard Valley Road (3.86 miles)
Raccoon Valley (4.16 miles)

- Community Development Block Grant (CDBG) 2018
Purchasing 2 Ambulances
Project Complete
- Community Development Block Grant (CDBG) 2019
Purchasing equipment for all volunteer fire departments, rescue squad,
and sheriff's department
- TN Department of Health
\$120,000 to remodel front lobby of the Union County Health
Department. No cost to the county.

Potential:

- HOME Grant – US Department of Housing and TN Housing Development
Agency to provide assistance to low income Union County residents for
housing rehabilitation.
Maximum amount of \$500,000 – NO MATCHING FUNDS
- Bike trails connecting Anderson, Campbell, and Union Counties. TVA has
expressed interest in the project. Resolution presented to county commission
for approval.
- Broadband Ready Grant
- Researching funds for building/purchasing a facility for a TCAT location in
Union County- Evan Sanders (grant writer)

County Buildings / Real Estate

- Courthouse Renovation Project
- City of Luttrell to purchase small parcel of land in the Luttrell Industrial Park
from the county to expand their city park

Other (attachments)

- “Backpack” Program from Local Government is now active
- TDOT Road Project Updates
 - Union County Bridges
 - Highway 33
 - Highway 61
 - Helms’ Ferry
- Budget Training PowerPoint Presentation
- Union County Budget Calendar

Questions or Concerns



Local Government Corporation Backpack Registration and Online Pay Info

After being notified by appropriate personnel at your organization, the first step for online check stub inquiry is registering. From an internet browser application, go to www.mybenefitschannel.com. Click 'Register Here' button to start registration processing using your last name, data of birth and last 4 of your SSN.

Account Registration
Please fill out the data below so we can locate your account.
Last Name

Date of Birth

Last 4 digits of your SSN or Unique ID (Member ID)

If the system finds a match with the information given 'Terms of Use' page will display. The terms must be agreed to in order to register, specify user credentials and access online pay stubs.

MyBenefitsChannel.com Terms of Use

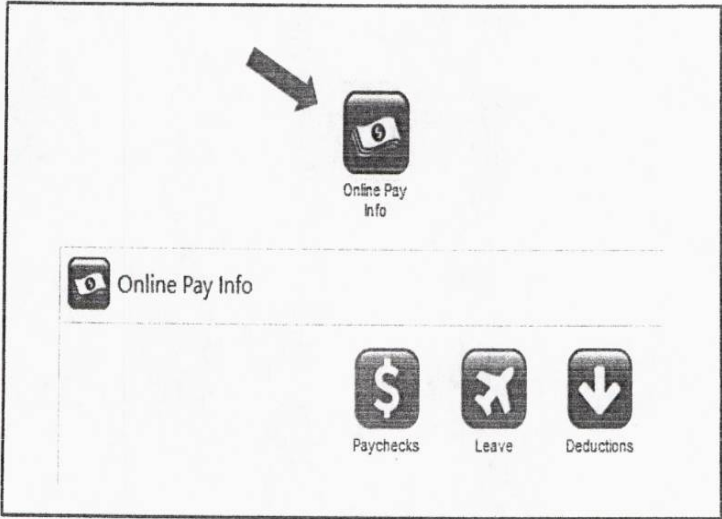
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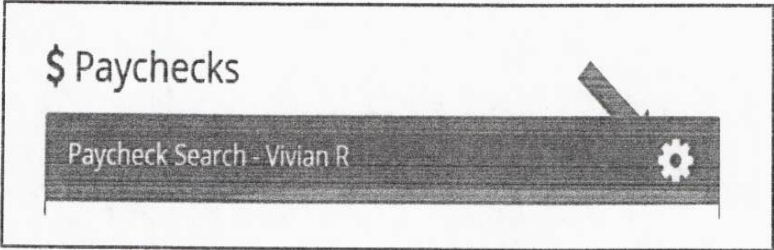
☐ I Agree to these terms
☒ Cancel ☐ I Agree

After registering you then have access to Online Pay Info to view Paychecks, Leave, Deductions and other information maintained by your payroll office. Select 'Online Pay Info' button to view applicable information. From there you may view paychecks, leave, deductions, etc.



Use your internet back button to navigate to previous page, or click on menu button  to select other options.

Under 'Paychecks' option you can set user settings to designate if you want to receive text and/or email notification when new pay checks are available. Click the 'wheel' to designate these settings.



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Projects Report
Union County

Report generated on 12/3/2018

County	Program	Route	Project Description	Length (mi.)	Project Status	IMPROVE Act Investments
UNION	Local Bridges	0A122	BOWER HOLLOW RD. BRIDGE OVER BULL RUN CREEK	0.010	Pending	\$439,000
UNION	Local Bridges	0A128	LITTLE TATER VALLEY RD. BRIDGE OVER BULL RUN CREEK	0.010	Pending	\$160,000
UNION	Local Bridges	0A137	S. FRONT STREET BRIDGE OVER FLAT CREEK	0.010	Completed	\$742,000
UNION	Local Bridges	0A156	JOHNSON RD. BRIDGE OVER N FORK BULL RUN CREEK	0.010	Pending	\$200,000
UNION	Local Bridges	0A156	BEARD VALLEY RD. BRIDGE OVER RACCOON CREEK	0.010	Pending	\$184,000
UNION	Local Bridges	1345	EDWARDS HOLLOW RD. BRIDGE OVER LITTLE BARREN CREEK	0.010	Pending	\$221,000
UNION	Rural Access	SR-33	FROM KNOX COUNTY LINE TO SOUTH OF SR-144 (LEFT)	0.000	Right of Way	\$40,400,000
UNION	Rural Access	SR-61	FROM MAYNARDVILLE TO LUTTRELL NORTH CITY LIMITS (***)	3.300	Pending	\$6,300,000
8 Projects						Total Est. \$48,646,000

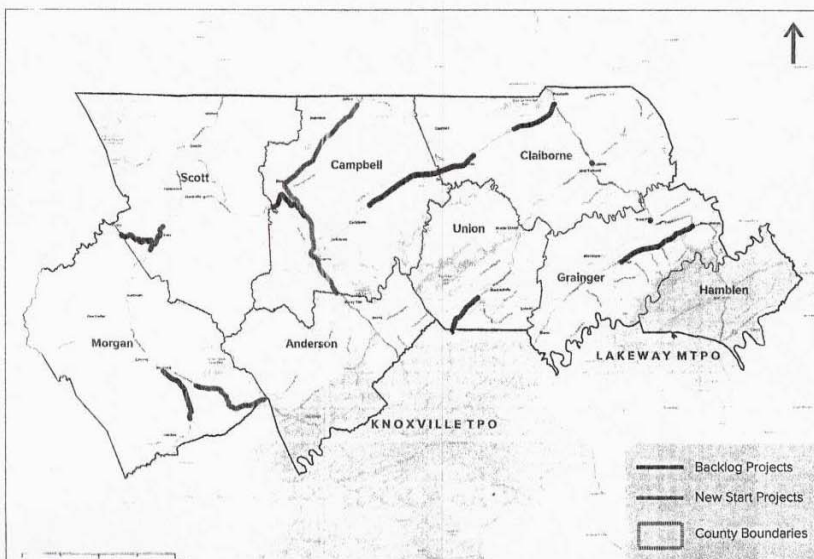
Data current as of 4/5/2018

1 of 1

East Tennessee North RPO's
Candidate Projects for TDOT's FY 2019-2021 Three Year Program



PIN	County	Route	Termini	Phase	RPO Ranking	AADT 2016	AADT 2040	Truck AADT 2016	V/C Ratio 2010	Section Crash Rate ^a	2017 Ranking
101410.01	Grainger	SR-1 (US-11W)	From West of Helton Road to Near Bean Station	Construction		5,670	4,327 - 8,954	397	0.154	0.237	13
101410.02	Grainger	SR-1 (US-11W)	From Rutledge to West of Helton Road	Construction		5,820 - 6,320	7,768 - 8,698	407 - 442	0.15 - 0.17	0.344	14
101411.02	Morgan	SR-29 (US-27)	From North of SR-328 to North of Ray Cross Rd/Mossy Grove Rd(Formerly Westminster Rd)	Construction		3,610	5,534	253	0.051 - 0.112	0.367	5
101411.03	Morgan	SR-29 (US-27)	From North of Ray Cross Rd/Mossy Grove Rd. (Formerly Westminster Rd.) to SR-62 in Wartburg	Construction		4,360	7,692 - 7,715	218	0.142	0.364	3
101414.00	Scott	SR-29 (US-27)	(Lon Foust Hwy) From North of Wolf Creek Road to Old US-27 at Robbins (Re-Budgeted-ROW)	Right-of-Way		2,090 - 4,300	2,672 - 5,457	129 - 146	0.061 - 0.144	0.480	3
101415.00	Scott	SR-52	(Rugby Hwy) From Morgan County Line to SR-29 (US-27)	Construction		1,130	1,755 - 1,909	181	0.032	N/A	6
101416.00	Union	SR-33	From Knox County Line to South of SR-144 (Left)	Construction		11,970 - 12,170	13,878 - 1,492	487 - 838	0.381	0.265	1



Data Notes:

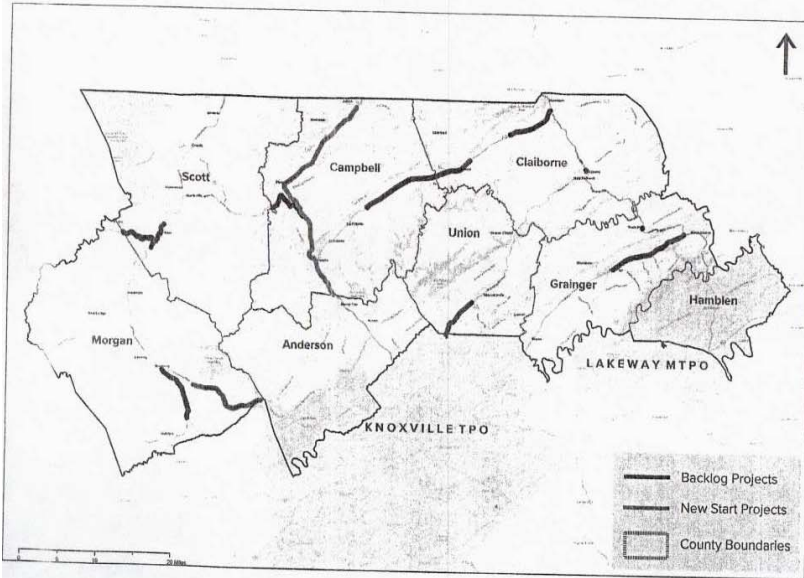
- 1 - Overall project priority, to be determined by RPO.
- 2 - Average Annual Daily Traffic, TRIMS 2016 Data.
- 3 - Forecasted Average Annual Daily Traffic for the year 2040, forecasted data using the Statewide Travel Demand Model.
- 4 - Average Annual Daily Traffic for Trucks, TRIMS 2016 Data.
- 5 - Traffic Volume/Traffic Capacity for the year 2010, calculated using the Statewide Travel Demand Model. A V/C ratio of 0.5 is generally considered average and as the value increases and nears 1, it represents a road that is becoming more congested.
- 6 - Section crash rates are the number of crashes per million vehicle miles. Higher numbers do not necessarily mean that more crashes occur and may or may not signify safety deficiencies. These crash rates were calculated using data from 2012-2014 and compared against the 2012-2014 statewide average for each road type.
- 7 - Indicates phase change from last year
- 8 - Indicates new project added to this year's list

Higher Than Average Lower Than Average

East Tennessee North RPO's
Candidate Projects for TDOT's FY 2019-2021 Three Year Program



PIN	County	Route	Termini	Phase	RPO Ranking	AADT 2016 ²	AADT 2040 ³	Truck AADT 2016 ⁴	V/C Ratio 2010 ⁵	Section Crash Rate	2017 Ranking
124147.00	Campbell	I-75	From Anderson-Campbell County Line to SR-9 (Appalachian Hwy) RT. and 2425 Royal Blue Rd. LT.	PE		47,230	60,000 - 63,000	10,391	0.40 - 0.45	0.213	4
124150.00	Campbell	I-75	ITS Expansion on I-75 at SR-63 (Howard Baker Rd., Exit 141) Interchange	PE		30,710	40,000 - 42,000	10,750	0.243	0.252	2
124156.00	Campbell	I-75	ITS Expansion at SR-9/SR-116 (US 25W, Exit 134) Interchange	PE		47,230	60,000 - 63,000	10,390	0.40 - 0.45	0.211	5
124516.01	Morgan	SR-62	(Knoxville Highway), From Petit Lane to SR-116	PE		6,510	8,207 - 11,286	195	0.18 - 0.29	0.229	N/A
124516.02	Morgan	SR-62	(Knoxville Highway), From SR-116 to Rock Bridge Rd.	PE		6,860	8,207 - 11,286	137	0.18 - 0.29	0.233	N/A
124516.03	Morgan	SR-62	(Knoxville Highway), From Rock Bridge Rd. to SR-61	PE		9,240	8,207 - 11,286	185	0.18 - 0.29	0.276	N/A
104563.00	Union	SR-61	From Maynardville to Luttrell North City Limits	PE		2,510	3,781 - 4,471	151	0.07 - 0.08	0.464	N/A



Data Notes:

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- 8 - Indicates new project added to this year's list

Higher Than Average
Lower Than Average



Jason Bailey

From: Don Brown
Sent: Mon Jan 07 2019 11:42:56 GMT-0500 (Eastern Standard Time)
Jason Bailey; Mayor@maynardville.tn.gov; rep.dennis.powers@capitol.tn.gov; cityofluttrell@yahoo.com; plnview@hotmail.com; wdcox280@yahoo.com; williedcox9@gmail.com; rutherfordc@ucps.org; Marilyn Toppins (mtoppins51@comcast.net)
Cc: Heather Sizemore; Citymanager@maynardville.tn.gov; williedcox9@gmail.com; Troy J. Ebbert (Troy.J.Ebbert@TN.Gov); Ronda J. Sawyer
Subject: Union County Helms Ferry
Attachments: 1. Final Union County Bridge, CTPR, July 2018.pdf

I would like to bring you up to date on efforts to find state or federal funding for the Helms Ferry in Union County.

In July 2018, we submitted a Community Transportation Planning Report, CTPR, for a new bridge over Norris Lake / Powell River in the vicinity of the current Helms Ferry operation. The CTPR also included some roadway improvements in the area for adequate access to the proposed bridge. The submitted CTPR is attached. Upon review of the CTPR, TDOT advised that the bridge would be too costly.

However, TDOT also advised at that time that they would search for funding to assist in the ferry operations including Maintenance costs, Acquisition of a new ferry, Operating costs, Ramp upgrades, River dredging, Other costs. Unfortunately, TDOT later advised that no funding was available for any of these items relative to Helms Ferry. See the emails below.

I have made efforts to contact FHWA / USDOT regarding this matter, but have been unsuccessful to date.

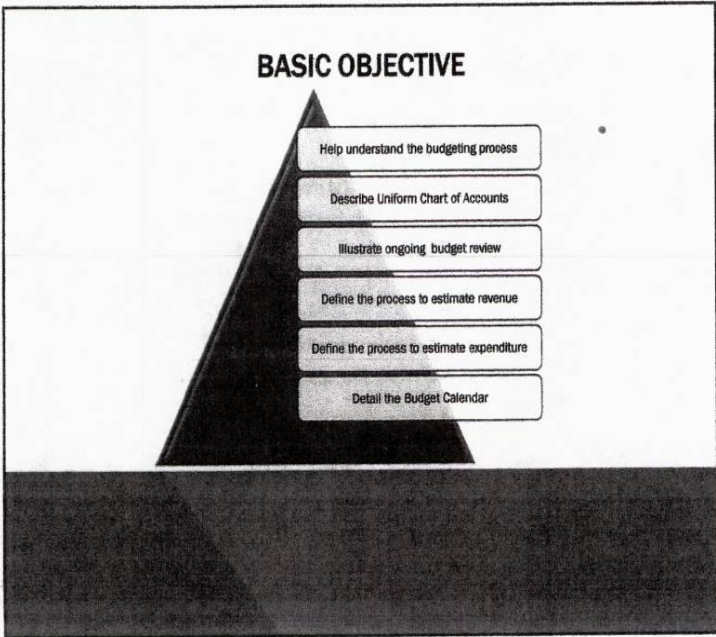
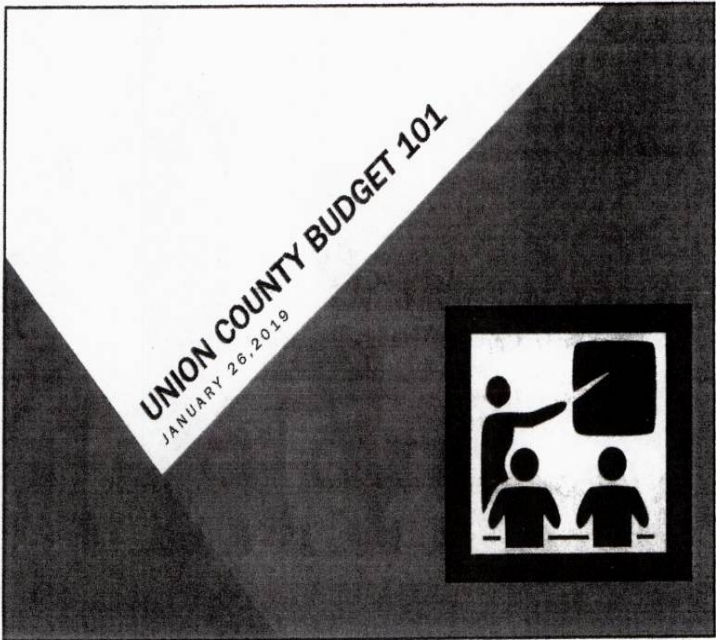
The only other avenue that I can think of would be state legislation providing state funding assistance for costs associated with the Helms Ferry.

se contact me if you have any questions or comments regarding this matter.

Thanks,

Don

Don M. Brown
Transportation Planner
East Tennessee Development District
P. O. Box 249
Alcoa, TN 37701
(865) 273-6003
(865) 273-6010 fax
dbrown@etdd.org



BUDGET DEFINED

What is a budget?

- o A budget is a method used by governments to manage the current and future resources to provide critical services to the taxpayer.
- o A Plan

Why have a budget?

- o From a government standpoint-It is required by law TCA 5-9-402 known as **Appropriating funds-adoption budgets**
- o Reflects a plan or program to meet the public need

What Budgeting Law does Union County operate under?

- o County Financial Management Act 1981-which provides for consolidated management system including county, highway, EMS, and the school departments.

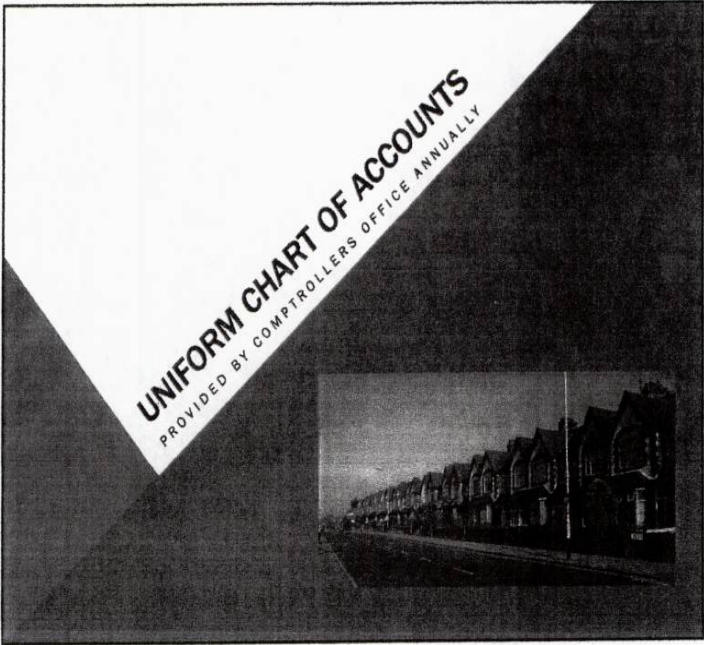
TWO BASIC BUDGETS

OPERATING BUDGET

- Funds are budgeted on a fiscal year basis
- Funds are provided for regular services and programs
- Funds are generally considered expended for the current cost of operation

CAPITAL BUDGET

- Can exceed a fiscal year
- Funds are used to purchase items and equipment with longer lives than one year
- Funds are often borrowed with notes or bonds and sometimes transfers



UNIFORM CHART OF ACCOUNTS

Local governments are a subdivision of state government; therefore, the state has a vested interest in the operation of the local governments

The state government has prescribed a standard set of account codes (Uniform Chart of Accounts) that the local governments use to budget and expense their cost of operations

<https://comptroller.tn.gov/content/dam/cot/la/documents/2018ChartofAccounts.pdf>

TCA 5-8-501. Standard accounting system.

The comptroller of the treasury, with the approval of the governor, shall devise a modern and effective bookkeeping and accounting system to be used by all county officials and agencies receiving and disbursing the revenues of the state or any political subdivision thereof, and shall prescribe the minimum standards that shall be required under such system.

TCA 5-8-502. Compliance with accounting standards.

All county officials and agencies receiving and disbursing the revenues of the state or any political subdivision thereof shall be required to adopt a system of bookkeeping and accounting that meets the minimum standards provided for in § 5-8-501.

The Uniform Chart of Accounts is distributed by the State to the County by end of June

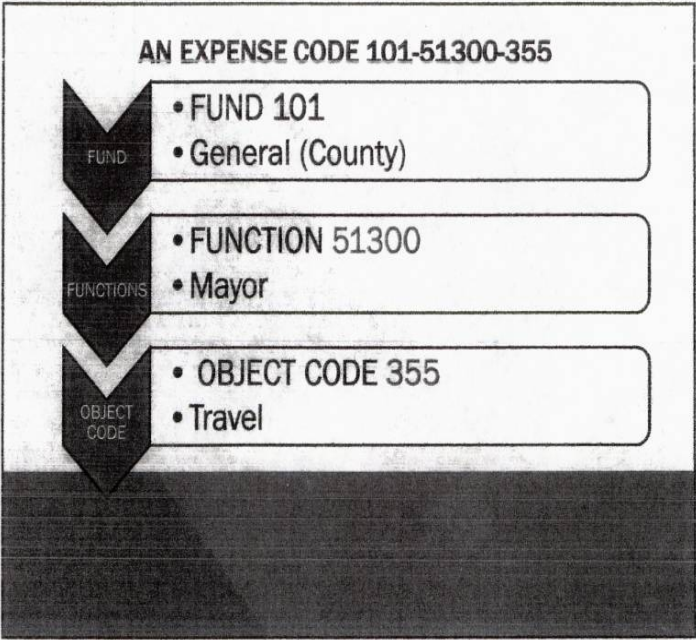


CHART OF ACCOUNTS....FUNDS

- Major operations-roads, education, debt service, and general government operate under a separate fund maintained in the trustee's office (County banker)
- Each fund is assigned a three digit account number (Uniform Chart of Accounts)

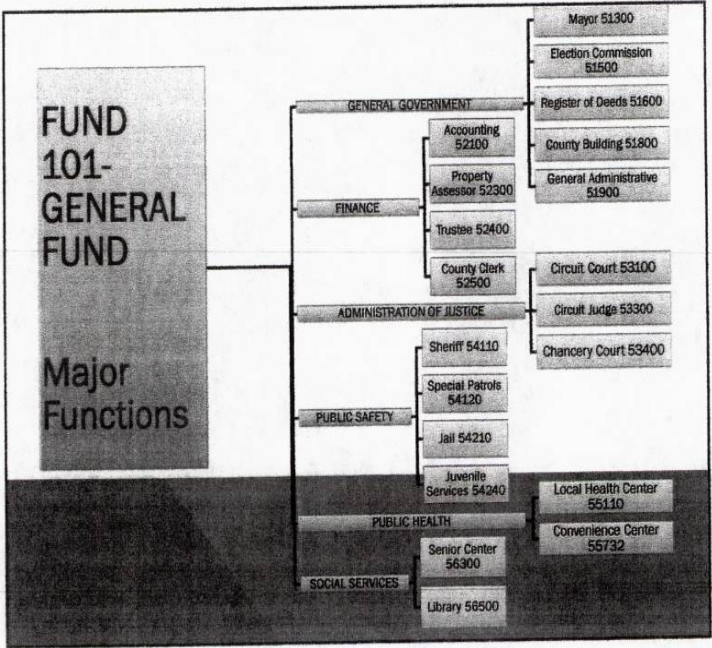
UNION COUNTY FUNDS	
COUNTY	SCHOOLS
FUND 101 -GENERAL PURPOSE	FUND 141-GENERAL SCHOOLS
FUND 118 -AMBULANCE	FUND 142-FEDERAL PROGRAMS
FUND 122 -DRUG FUND	FUND 143-FOOD SERVICE
FUND 131 -HIGHWAY DEPT	FUND 145 -OTHER EDUC-TNVA
FUND 151 -DEBT SERVICE	FUND 177 -CAPITAL PROJECTS
FUND 171 -GENERAL CAPITAL	

CHART OF ACCOUNTS....FUNCTIONS

A Function is like a department—also known as a major category

Examples of Functions (Major Categories)

- 51100-County Commission
- 51300-County Mayor
- 51600-Register of Deeds
- 51200-Accounts and Budgets
- 52400-Trustee
- 54110 -Sheriff
- 54210-Jail



UNION COUNTY GOVERNMENT									
EXPENDITURE REPORT									
FOR MONTH ENDING DECEMBER 2018									
MAJOR FUNCTIONS									
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET	PRCT
51300 MAYOR	12,137	17,650	14,761	13,034	13,867	13,410	84,859	100,146	47%
51500 ELECTION COMMISSION	31,075	42,001	8,858	17,384	27,586	8,989	136,872	213,720	64%
51800 REGISTER OF DEEDS	11,514	18,501	12,043	13,122	12,702	12,945	80,827	183,718	44%
51900 COUNTY BUILDINGS	122,927	36,505	21,724	18,607	15,481	26,577	230,400	384,358	60%
52000 GENERAL ADMINISTRATIVE	22,792	20,040	1,333	4,923	9,487	3,917	58,670	33,331	98%
52100 ACCOUNTING & BUDGET	32,747	29,011	28,019	20,415	20,423	20,254	150,869	305,895	49%
52300 PROPERTY ASSESSOR	13,260	21,976	15,450	20,223	15,344	15,132	101,385	227,173	45%
52400 TRUSTEE	23,343	23,062	27,375	18,483	15,392	16,092	123,756	254,036	49%
52500 COUNTY CLERK	23,592	30,957	26,153	27,511	26,351	26,791	169,078	381,821	44%
53100 CIRCUIT COURT	34,890	29,290	21,541	22,359	18,984	17,790	144,254	282,571	51%
53300 SESSIONS COURT	11,591	17,232	15,150	11,958	11,720	12,887	78,349	159,783	49%
53400 PROBATION	17,488	18,330	15,063	12,840	12,748	14,015	90,483	183,210	49%
54100 SHERIFF	80,342	159,350	111,786	101,162	106,084	108,583	716,287	1,438,943	50%
54120 SPECIAL PATROLS	13,135	35,054	24,701	26,306	22,708	24,948	146,822	309,869	47%
54200 JAIL	81,674	130,029	82,422	84,625	86,612	88,138	563,161	1,148,352	49%
54300 JUVENILE SERVICES	5,440	9,218	6,344	6,098	6,665	6,449	40,672	38,369	41%
54310 MEDICAL EXAMINER	-	-	390	1,800	-	-	2,190	42,000	5%
55110 HEALTH CENTER	12,748	1,932	2,803	3,119	1,690	2,427	24,297	91,911	26%
55730 CONVENTION CENTER	-	25,600	12,720	12,190	13,190	-	63,150	153,000	42%
56300 SENIOR CENTER	6,017	17,134	8,749	8,282	6,837	9,277	56,994	115,535	49%
56500 LIBRARY	10,667	18,848	18,227	13,240	12,450	13,846	86,278	205,823	42%
TOTAL MAJOR FUNCTIONS	587,127	706,498	473,073	507,300	450,330	432,019	3,136,288	6,441,436	49%
TOTAL NON-MAJOR FUNCTIONS	78,735	123,433	82,051	87,451	47,134	32,854	411,372	1,000,439	39%
TOTAL GOVERNMENT	665,837	828,871	555,104	594,751	497,464	464,824	3,547,660	7,501,874	47%

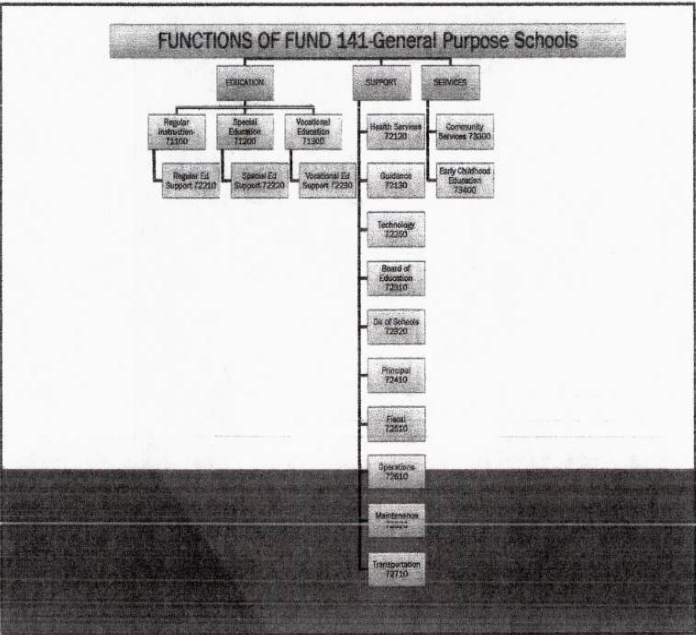


CHART OF ACCOUNTS....OBJECT CODE

An object code is a line item detailed expenditure within a major category

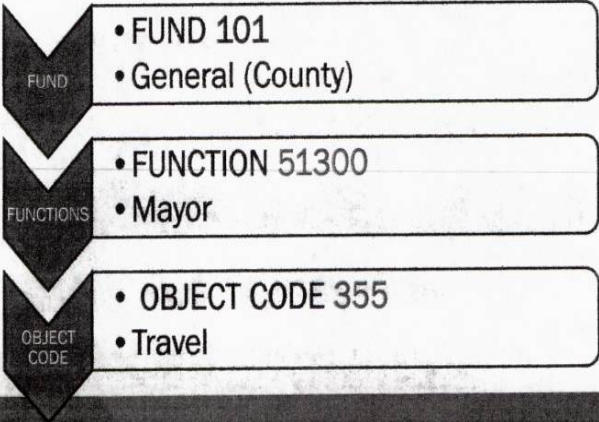
Object Codes are defined in seven classifications:

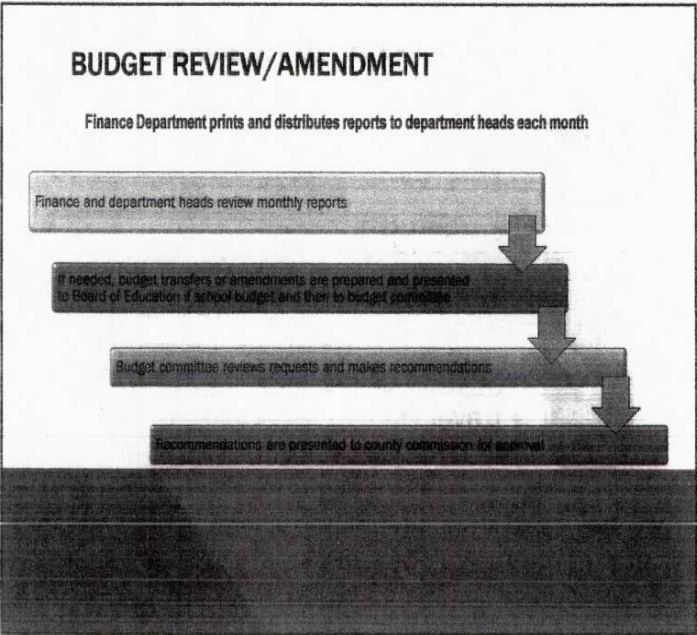
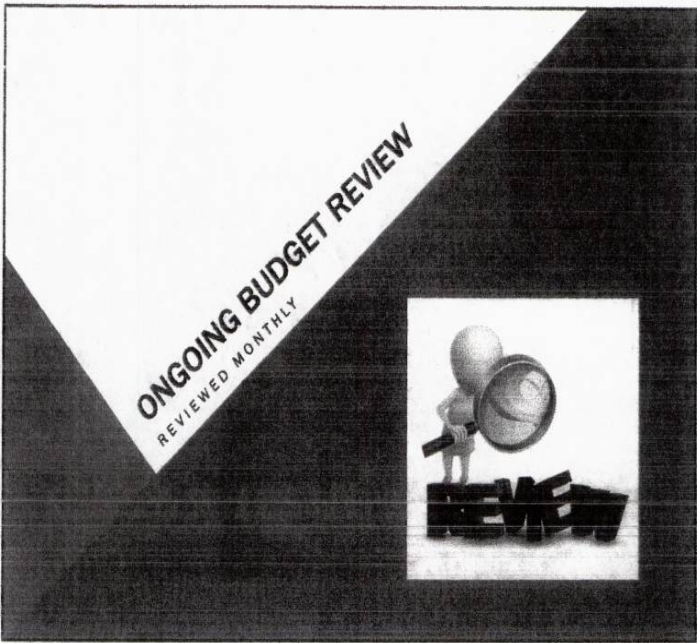
100 to 199 -Salaries and Wages	200 to 299-Employee Benefits
300 to 399 -Contracted Services	400 to 499-Supplies and Materials
500 to 599 -Other Charges	600 to 699-Debt Services
700 to 799 -Capital Outlay	

Examples of Object Codes (Line Items)

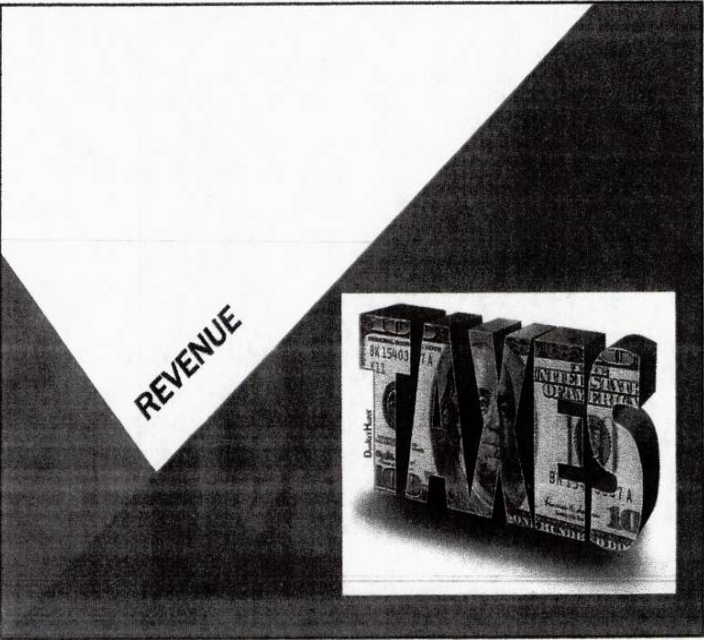
• 105-Supervisor/Director	201-Social Security
• 307-Communication	410-Custodial Supplies
• 513-Workers' Comp.	707-Building Improvements

AN EXPENSE CODE 101-51300-355





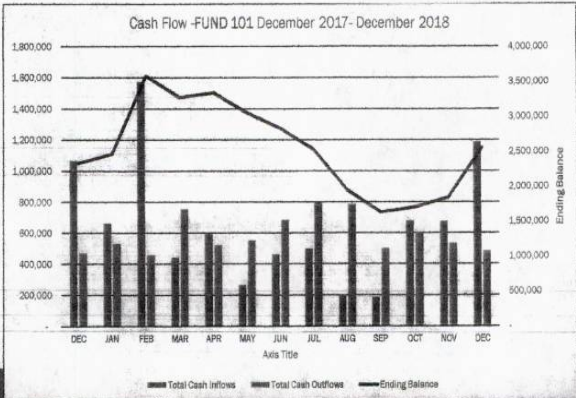
BUDGET AMENDMENTS-MONTHLY REVIEW						
On a monthly basis all Funds and Functions are reviewed and requested to amend as needed:						
UNION COUNTY GOVERNMENT						
BUDGET AMENDMENT REQUEST						
Submitted to Budget Committee December 4, 2018						
FUND 101-General Fund						
Function	Obj ect	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	166	CUSTODIAL PERSONNEL	\$ -		\$4,300.00	\$ 4,300.00
51300	435	OFFICE SUPPLIES	\$ 2,500.00	\$ (2,500.00)		\$ -
51300	355	TRAVEL	\$ 1,800.00	\$ (1,800.00)		\$ -



ESTIMATING REVENUES

- Revenues are estimated
- 1) By comparing current year's receipts for the same period of time for the previous year
 - 2) Calculating the percentage increase or decrease
 - 3) Applying this percentage change to the uncollected months.
 - 4) The sum of this year's actual plus the projected uncollected months will provide a reasonable estimate for the current year

FUND 101 CASH FLOW DEC '17 TO DEC'18



July 18 Insurance Cost \$280,451
March & August 18 Three Payroll Dates 171,700

TAX LEVY- FISCAL YEAR 2018_19

SECTION 1. BE IT RESOLVED, by the county legislative body of Union County, Tennessee, assembled on this 11thth day of June 2018 that the combined property tax rate for Union County, Tennessee for the fiscal year beginning July 1, 2018, shall be \$2.1399 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	\$0.9322
Ambulance	\$0.1331
Highway/Public Works	\$0.0888
General Purpose School	\$0.7396
General Debt Service	\$0.1821
Capital Projects	\$0.0641
Total	\$2.1399

VALUE OF A PENNY-CALCULATION FY19

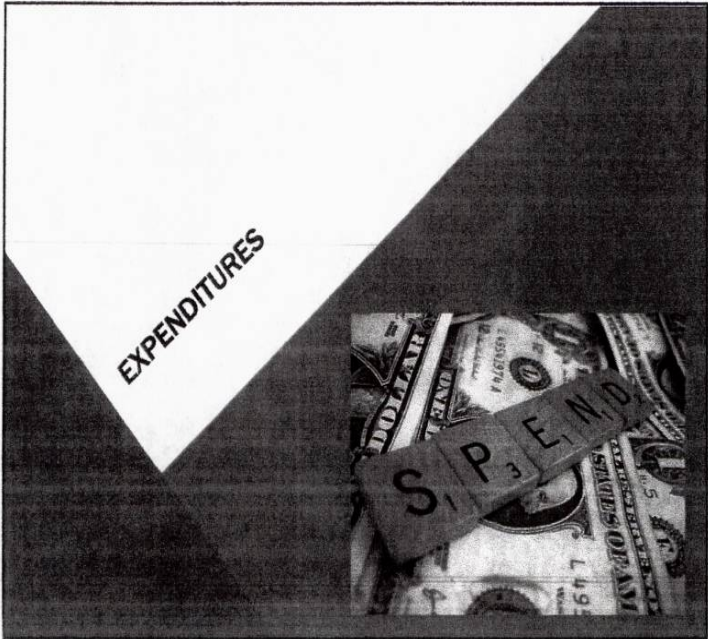
2018_19		VALUE OF A PENNY CALCULATION		2018	2019	2018	2019
VALUE OF A PENNY CALCULATION		333,050,730	REAL PROPERTY	101	83.2	\$ 31,080	2,953,242
\$ 352,003,911.00	Total assess valuation	11,605,946	PERSONAL PROPERTY	118	13.3	\$ 31,080	421,665
\$ 3,520,039.11	divided by 100	6,747,235	UTILITIES	131	8.98	\$ 31,080	281,322
\$ 35,200.39	Multiply by .01	352,003,911	THIS YEAR FY19	141	74	\$ 31,080	2,343,079
\$ 3,520.04	Less 10% not collected	350,574,182	LAST YEAR FY18	151	18.2	\$ 31,080	576,899
\$ 31,680.35	VALUE OF A PENNY (VOP)	1,429,759	CHANGE	171	6.41	\$ 31,680	203,071
\$ 31,557.67	2017_18 VOP	2018_19				213.9	
\$ 128.68	INCREASE in the value of a Penny	.4082% INCREASE IN VALUE					

TAX LEVY-DOLLARS PER FUND FY18				
ACTUAL		PROJECTED		
FUND	%	RATE	FY18	
			ACTUAL	PROJECTED
101-General County	42%	0.9322	3,063,382	2,953,242
118-Ambulance	6%	0.1331	450,165	421,665
131-Highway	4%	0.0888	300,275	281,322
141-General Schools	35%	0.7396	2,501,974	2,343,079
151-Debt Service	10%	0.1821	702,118	576,899
171-Capital Project-County	3%	0.0641	216,125	203,071
TOTAL TAX RATE/DOLLARS	100%	2.1399	7,234,039	6,779,278
94% Collection Rate				

TOP FIVE REVENUE SOURCES FUND 101				
43990	348,538	4.63%	CHARGES FOR SERVICES: SRO-111,709, Finance-236,829	
40200	582,485	7.74%	LOCAL OPTION TAXES: Sales, Hotel/Motel, Business Tax etc.	
45500	802,906	10.67%	FEES IN LIEU OF SALARY	
46000	1,520,602	20.21%	STATE REVENUES: TVA, DGA, Prison Board, Grants	
40100	3,551,485	47.21%	PROPERTY TAX	
	6,806,016	90.48%		
	7,522,325		TOTAL FUND 101-COUNTY GENERAL	

COMPARING TAX RATES TO NEARBY COUNTIES					
	PROPERTY TAX RATES 2017	SALES TAX COLLECTIONS	VALUE OF A PENNY	PROPERTY TAX REVENUE	TOTAL PROPERTY & SALES TAX
ANDERSON	2.7900	\$ 23,775,603	\$ 163,607	45,646,353	\$ 69,421,956
CAMPBELL	2.2500	\$ 7,082,334	\$ 76,141	17,131,725	\$ 24,214,059
CLATSOP	2.4800	\$ 3,698,713	\$ 54,427	13,497,896	\$ 17,196,609
GRAINGER	2.4200	\$ 2,101,208	\$ 37,325	9,032,650	\$ 11,133,858
KNOX	2.3200	\$ 177,138,829	\$ 1,137,716	263,950,112	\$ 441,088,941
UNION	2.1700	\$ 1,705,385	\$ 33,911	7,358,687	\$ 9,064,072

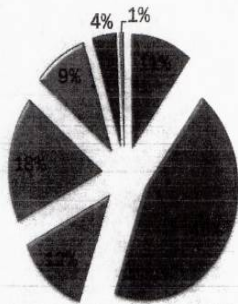
Source: FY 2018 TN County Tax Collector



ESTIMATING EXPENDITURES

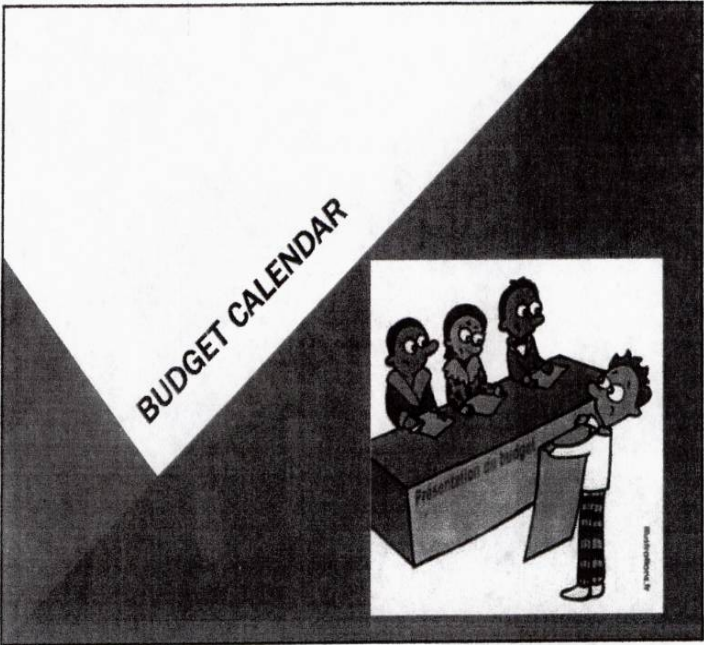
- 1) Budget meetings held with department heads will provide a basis of estimated operational expenses
- 2) Salaries increases will be estimated by the Consumer Price Index Date of Prior Calendar Year
- 3) Estimates for capital outlay needs will be based on projected needs and estimate costs for the next fiscal year

FUND 101-BUDGET BY OBJECT CODE



- Elected 100-101
- Salaries 102-199
- Benefits 200-299
- Services 300-399
- Supplies 400-499
- Other 500-599
- Capital 700-799

Elected	100-101	773,594
Salaries	102-199	3,279,138
Benefits	200-299	900,234
Services	300-399	1,332,730
Supplies	400-499	680,778
Other	500-599	302,537
Capital	700-799	45,026



BUDGET CALENDAR		
PHASE ONE: Budget Calendar Preparation		
Dates	Responsibility	Procedures or Actions To Be Taken
January 1- 31	Budget Committee	Adopt a budget Calendar
February 1	Finance Director	Transmit budget form and calendar to all department heads responsible for preparing department's budget
PHASE TWO: Departments Prepare & Present Budgets, Budget Committee Recommendations		
Dates	Responsibility	Procedures or Actions To Be Taken
February 1	Department Heads	Prepare information for proposed budget
February 1- March 28	Department Heads	Provide completed information to Finance Director
April 4	Director of Schools	Provide completed information to Finance Director
April 1- 10	Finance Director	Assemble information for presentation to budget committee
April 11	Director of Schools	Present preliminary 141 budget to Board of Education
April 11	Board of Education	Analyze budgets, review alternatives, and priorities as to funding and expenditures, prepare recommendations
April 16	Department Heads	Present budgets to budget committee 1st half
April 16	Budget Committee	Review budgets with department heads
April 16	Budget Committee	Analyze budgets, review alternatives, and priorities as to funding and expenditures, prepare recommendations
April 17-May 2	Mayor and Director of Schools	Provide completed information to Finance Director for all Education and Mayor budgets
May 9	Finance Director	Present school preliminary budget to Board of Education
May 21	Mayor and Director of Schools	Present budgets to budget committee 2nd half
May 21	Budget Committee	Analyze budgets, review alternatives, and priorities as to funding and expenditures, prepare recommendations
PHASE THREE: Review of Budget by County Legislative Body (Commission)		
Dates	Responsibility	Procedures or Actions To Be Taken
May 21- May 27	Finance Director	Prepare non-voluntarized budgets and recommendations
May 28- June 23	County Legislative Body	Review Budget
June 24-29	County Legislative Body	Adopt Budget
PHASE FOUR: Preparation and Dissemination of Adopted Budgets		
Dates	Responsibility	Procedures or Actions To Be Taken
July 1-20	Finance Director	Prepare adopted budget in printed form, disseminate budgets to department heads as their authority to receive and expend funds

FINANCE BUDGET CALENDAR FY2020

- 1/15/2019 Present Budget Calendar to Budget Committee
- 2/28/2019 Meet with elected officials for Budget Request
- 3/7/2019 Meet with elected officials for Budget Request
- 3/21/2019 Meet with elected officials for Budget Request
- 3/28/2019 Meet with elected officials for Budget Request
- 4/4/2019 Meet with Director of Schools -Fund 141-145-177
- 4/11/2019 Present preliminary 141 expenditure to School Board
- 4/16/2019 Present elected official request to Budget Committee
- 4/25/2019 Meet with Mayor Fund 171, 151, all Admin Budget
- 5/2/2019 Meet with Directors over Fund 142 Title,142-SPED, 143
- 5/9/2019 Present Final BOE budget to School Board
- 5/21/2019 Present Second Request to Budget Committee
- 5/27/2019 Present Final Budget to Commission
- 6/24/2019 Commission to vote on Final Budget

BUDGET RELATED TASK AND TIMELINE

Get Budget Committee Approval of Budget Calendar	January
Distribute Statement of Expenditure and Budget worksheet for elected officials	February
Set appointment schedule to meet with officials	February
Distribute Statement of Expenditure to BOE Supervisor department heads	March
Set appointment schedule to meet Director of Schools department heads	March
Develop budget with representatives of each department	March
Publish budget calendar in local newspaper	March
Publish Non-profit notice in local newspaper	March
Begin Load/Audit Before Year end Process in local Government	March
Upload CSV file from CTAS into local Government	March
Make necessary adjustment to fund balance to agree with audit	March
Enter officials requested budget into local government	March

BUDGET RELATED TASK AND TIMELINE.....CONTINUED		
Verify Fund balance on local government reports		March
Copy budget into excel for presentation to Budget committee		March
Present first half of budget request to Budget committee	April	
Meet with BOE representative to prepare their budget		April
Enter BOE budget request into local government		April
Verify Budget audit amounts on local government		April
Copy budget into Excel for presentation to School Board and Budget committee		April
Present budget request to School Board		April
Present second half of budget request to Budget committee		May
Publish Notice of public hearing in local newspaper after budget committee pass		May
Present budget to Commission		May



BUDGET CALENDAR

UNION COUNTY
For the Fiscal Year 2019_2020

PHASE ONE-Budget Calendar Preparation

Dates	Responsibility	Procedures or Actions To Be Taken
January 1- 31	Budget Committee	Adopt a budget Calendar
February 1	Finance Director	Transmit budget form and calendar to all department heads responsible for preparing department's budget

PHASE TWO-Departments Prepare& Present Budgets, Budget Committee Recommendations

Dates	Responsibility	Procedures or Actions To Be Taken
February 1	Department Heads	Prepare information for proposed budget
February 1- March	Department Heads	Provide completed information to Finance Director
April 4	Director of Schools	Provide completed information to Finance Director
April 1- 10	Finance Director	Assemble informationfor presentation to budget committee
April 11	Director of Schools	Present preliminary 141 budget to Board of Education
April 11	Board of Education	Analyze budgets, review alternatives, and priorites as to funding and expenditures; prepare recommendations
April 16	Department Heads	Present budgets to budget committee-1st half
April 16	Budget Committee	Review budgets with department heads
April 16	Budget Committee	Analyze budgets, review alternatives, and priorites as to funding and expenditures; prepare recommendations
April 17-May 2	Mayor and Director of Schools	Provide completed information to Finance Director for all Education and Mayor budgets
May 9	Finance Director	Present school preliminary budget to Board of Education
May 21	Mayor and Director of Schools	Present budgets to budget committee-2nd half
May 21	Budget Committee	Analyze budgets, review alternatives, and priorites as to funding and expenditures; prepare recommendations

PHASE THREE:Review of Budget by County Legislative Body (Commission)

Dates	Responsibility	Procedures or Actions To Be Taken
May 21- May 27	Finance Director	Prepare consolidated budgets and recommendations
May 28- June 23	County Commission	Present budget committee recommendation to County Commission-Review budgets
June 24	County Commission	Adopt Budget

PHASE FOUR: Preparation and Dissemination of Adopted Budgets

Dates	Responsibility	Procedures or Actions To Be Taken
July 1-20	Finance Director	Prepare adopted budget in printed form, disseminate budgets to department heads as their authority to receive and expend funds

BUDGET PREPARATION SCHEDULE FY2020

BUDGET ADOPTION CALENDAR

FISCAL YEAR 2019_2020

The Union County Budget Committee will be hearing the budget request for fiscal year 2019_20 from elected officials/department heads on the dates listed below:

APRIL 16, 2019			MAY 19, 2019		
OFFICE/DEPARTMENT	FUNCTION	BUDGET REVIEW	OFFICE/DEPARTMENT	FUNCTION	BUDGET REVIEW
BOARD OF EQUALIZATION	51210	4/16/2019	COUNTY COMMISSION	51100	5/21/2019
REGISTER OF DEEDS	51600	4/16/2019	BEER BOARD	51220	5/21/2019
DEVELOPMENT-PLANNING	51710	4/16/2019	MAYOR	51300	5/21/2019
PROPERTY ASSESSOR	52300	4/16/2019	COUNTY ATTORNEY	51400	5/21/2019
COUNTY TRUSTEE	52400	4/16/2019	COUNTY BUILDINGS	51800	5/21/2019
COUNTY CLERK	52500	4/16/2019	GENERAL ADMINISTRATIVE	51900	5/21/2019
CIRCUIT COURT	53100	4/16/2019	ACCOUNTING & BUDGETING	52100	5/21/2019
SESSIONS COURT	53300	4/16/2019	VICTIMS ASSESSMENT	53930	5/21/2019
JUVENILE SERVICES	54240	4/16/2019	FIRE PREVENTION	54310	5/21/2019
CHANCERY	53400	4/16/2019	RESCUE SQUAD	54420	5/21/2019
ELECTION COMMISSION	51500	4/16/2019	OTHER EMERGENCY MGMT	54490	5/21/2019
HEALTH CENTER	55110	4/16/2019	COUNTY CORONER	54610	5/21/2019
OTHER LOCAL HEALTH	55190	4/16/2019	SANITATION MGMNT	55710	5/21/2019
APPROPRIATION TO STATE	55390	4/16/2019	CONVENIENCE CENTER	55732	5/21/2019
SOIL CONSERVATION	57500	4/16/2019	PARKS AND FAIR BOARDS	56700	5/21/2019
AGRICULTURE EXTENSION	57100	4/16/2019	FOREST SERVICE	57300	5/21/2019
SENIOR CITIZEN	56300	4/16/2019	OTHER EC & COM DEVEL	58190	5/21/2019
LIBRARY	56500	4/16/2019	VETERAN'S SERVICES	58300	5/21/2019
SHERIFF DEPT	54110	4/16/2019	OTHER CHARGES-NONPROFIT	58400	5/21/2019
SPECIAL PATROL	54120	4/16/2019	EMPLOYEE BENEFITS	58600	5/21/2019
JAIL	54210	4/16/2019	LITTER AND TRASH COLLECT	64000	5/21/2019
DRUG FUND	FUND 122	4/16/2019	GENERAL PURPOSE SCHOOL	FUND 141	5/21/2019
AMBULANCE SERVICE	FUND 118	4/16/2019	SCHOOL FEDERAL	FUND 142	5/21/2019
HIGHWAY DEPT	FUND 131	4/16/2019	SCHOOL FOOD SERVICE	FUND 143	5/21/2019
DEBT SERVICE	FUND 151	4/16/2019	OTHER EDUCATION-TNVA	FUND 145	5/21/2019
CAPITAL PROJECTS	FUND 171	4/16/2019	EDUCATION CAPITAL PROJECTS	FUND 177	5/21/2019
COMPLETE BUDGET PRESENTED TO COUNTY COMMISSION MAY 28, 2019					

Budget prep 2019_20.xlsx

1/15/2019

10. County Sheriff's Report - Sheriff, William F. Breeding, II.

Month of December 2018

Total Calls for Service:	788
Accidents with Non-Injury	25
Accidents with Injury:	13
Residential Burglaries:	0
Booked Into Jail:	135
Jail Population:	105

11. David Cox, Union County Highway Superintendent

a. Approve/Disapprove 2019 Union County Road List

Union County Tennessee County Road Report					
Infrastructure Cost\Value Estimation by Road for Reporting Year Year 2019					
Road	Location	Class	Year	Length	Road Value
A					
Albright Road	4th district	3	1980	1.30	\$234,000.00
Anchor Place	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00
Andersonville Boat Dock Rd	6th district	2	1980	0.30	\$60,000.00
Angela Dr	4th district	2	1980	0.10	\$20,000.00
Archer Rd.	2nd district	2	1980	3.30	\$660,000.00
Ashley Brook Ln.	4th district	2	2001	0.10	\$20,000.00
Autumns Trail	1st district	2	1980	0.10	\$20,000.00
Autumns Way	3rd district	3	1980	0.60	\$108,000.00
B					
Back Rd.	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
Bailey Dr.	1st district	3	1980	0.40	\$72,000.00
Bailey Lane	3rd district	3	1980	0.50	\$108,000.00
Baker Circle	1st district	2	1980	0.70	\$140,000.00
Ball Point Road	5th\Sharps Chapel	4	1980	0.90	\$35,000.00
Beard Valley Rd	6th district	1	1980	4.00	\$1,000,000.00
Beech Dr.	6th district	2	1980	0.10	\$20,000.00
Beech Grove Loop	5th\Sharps Chapel	3	1980	0.50	\$108,000.00
Beeler Gap Rd	4th district	3	1980	0.80	\$162,000.00
Beeler Hollow Rd	4th district	3	1980	1.20	\$216,000.00
Beeler Lane	1st district	2	1980	0.30	\$60,000.00
Beeler Road	4th district	2	1980	0.40	\$160,000.00
Begley Poor Rd.	5th\Sharps Chapel	2	1980	0.40	\$80,000.00
Berry Rd.	6th district	3	1980	0.30	\$54,000.00
Besle Rd (off Cape Russell)	5th\Sharps Chapel	1	1980	0.30	\$85,000.00
Big Ridge Park Rd	4th district	2	1980	2.60	\$580,000.00
Big Sinks Rd	5th\Sharps Chapel	2	1980	4.20	\$840,000.00
Big Valley	5th\Sharps Chapel	2	2006	2.40	\$600,000.00
Big Valley Rd.	5th\Sharps Chapel\Sunset Bay	1	2006	2.40	\$600,000.00
Black Fox Hollow Rd.	3rd district	2	1980	0.70	\$140,000.00
Black Fox Rd.	3rd district	1	1980	2.70	\$675,000.00
Blue Ridge Rd.	13th\Sharps Chapel	3	1980	2.00	\$360,000.00
Blue Springs Rd	13th\Sharps Chapel	3	1980	1.00	\$180,000.00
Bob Wright Rd.	3rd district	3	1980	1.30	\$270,000.00
Booker Ln.	2nd district	2	1980	0.20	\$36,000.00
Booker Rd.	4th district	2	1980	0.80	\$160,000.00
Bower Hollow Rd.	2nd district	2	1980	1.20	\$240,000.00
Braden Chapel Rd.	13th\Sharps Chapel	3	1980	2.40	\$432,000.00
Braden Rd.	13th\Sharps Chapel	3	1980	1.60	\$288,000.00
Brantley Rd.	5th\Sharps Chapel	2	1980	1.00	\$200,000.00
Brewer Hollow Rd.	5th\Sharps Chapel	3	1980	2.60	\$468,000.00
Brittany Ln.	5th\Sharps Chapel\Sunset Bay	2	2006	0.40	\$280,000.00
Brock Rd.	6th district	1	1980	1.40	\$350,000.00
Brogan Cemetary Rd.	5th\Sharps Chapel	3	1980	1.70	\$306,000.00
Brooks Rd.	6th district	2	1980	0.20	\$40,000.00
Bryams Fork Rd.	4th district	1	1980	1.20	\$300,000.00
Buckner Rd.	3rd district	3	1980	1.30	\$234,000.00
Bull Run Rd.	1st district	3	1980	2.70	\$675,000.00
Burkett Roach Ln.	6th district	2	1980	0.70	\$140,000.00
Burkhart Rd.	6th district	3	1980	0.60	\$108,000.00
Butcher Hollow Rd.	3rd district	1	1980	1.30	\$325,000.00
Butcher Ln.	6th district	1	1980	0.40	\$100,000.00
Butler Ln.	6th district	3	1980	0.10	\$27,000.00
C					
C-Bird Ln.	3rd district	2	1980	0.20	\$30,000.00
Cain Rd.	5th\Sharps Chapel	3	1999	1.40	\$252,000.00
Cain Seed Hollow Rd.	3rd district	3	1980	0.50	\$90,000.00
Campbell Ln.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Cape Russell Rd.	5th\Sharps Chapel	2	1980	0.50	\$100,000.00
Captains Cove Rd.	5th\Sharps Chapel\Sunset Bay	2	2006	0.40	\$90,000.00
Cedar Hill Rd.	3rd district	3	1994	0.20	\$36,000.00
Cedar Place	2nd district	1	1980	0.10	\$20,000.00
Central View Rd.	4th district	1	1980	1.30	\$375,000.00
Chestnut Grove Rd.	3rd district	2	1980	1.60	\$288,000.00
Chestnut Ridge Rd.	6th district	3	1980	1.50	\$375,000.00
Circle Dr.	5th district	2	1980	2.00	\$400,000.00
Claudes Nest	5th\Sharps Chapel\Sunset Bay	2	2006	0.60	\$10,000.00
Clayton Homes Rd.	6th district	2	1980	0.30	\$60,000.00
Clear Branch Dr.	2nd district	3	1980	0.10	\$20,000.00
Clinch Mountain Rd.	2nd district	2	1980	1.60	\$320,000.00
Club House Dr.	4th district	3	1980	1.20	\$198,000.00
Cody Ln.	4th district	2	1980	0.10	\$18,000.00
Cole Hollow Rd.	5th\Sharps Chapel	3	1980	0.40	\$72,000.00
Cole Ln.	5th\Sharps Chapel	3	1980	0.30	\$54,000.00
Comb Ridge Rd.	6th district	2	1980	0.40	\$80,000.00
Cool Branch Rd.	3rd district	3	1980	1.20	\$216,000.00
Cooper Ln.	6th district	2	1980	0.60	\$120,000.00
Cooper Rd.	4th district	2	1980	0.70	\$160,000.00
Corryton-Luttrell Rd.	7th district	1	1980	2.90	\$725,000.00
Cox Ln.	6th district	3	1980	0.10	\$18,000.00
Cox Rd. (S. C)	5th\Sharps Chapel	3	1980	2.00	\$360,000.00
Cox Rd.	3rd district	2	1980	1.20	\$240,000.00

Crabtree Rd.	5th\Sharps Chapel	2	1980	0.20	\$40,000.00
Crosscreek Ln.	1st district	2	1996	0.10	\$20,000.00
Crown Hill	4th district	2	2006	0.20	\$40,000.00
D					
Damewood Hollow Rd.	1st district	2	1980	3.00	\$600,000.00
Dan Shumate Rd.	1st district	3	1980	1.20	\$216,000.00
Dark Hollow North	4th district	2	1980	1.70	\$340,000.00
Dark Hollow South	4th district	2	1980	1.80	\$400,000.00
David Drive North	1st district	2	1980	0.40	\$80,000.00
Davis Rd.	2nd district	2	1980	0.50	\$100,000.00
					was accepted 9/2010 never put on list - added
Dayflower Ln.	1st district	2	2010	0.10	\$10,000.00 July 2017
Deer Run Rd.	5th\Sharps Chapel	4	1980	0.30	\$45,000.00
Devil's Backbone	5th\Sharps Chapel	3	1980	2.70	\$486,000.00
Dock Rd.	4th district	2	1980	0.30	\$40,000.00
Dogwood Dr.	2nd district	2	1980	0.30	\$60,000.00
Dogwood Ln.	6th district	2	1980	0.90	\$180,000.00
Dogwood Rd.	6th district	3	1980	0.50	\$90,000.00
Dogwood Trail	4th district	1	1980	0.40	\$100,000.00
Dogwood St.\Krikland Heights	6th district	1	1980	0.30	\$85,000.00
Donahue Rd.	2nd district	1	1980	1.50	\$375,000.00
Dorothy Dr.	6th district	2	1980	0.10	\$20,000.00
Dotson Creek Rd.	3rd district	2	1980	2.00	\$400,000.00
Dove Court	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00
Dr. Davis Rd.	5th\Sharps Chapel	3	2001	1.30	\$270,000.00
Dry Hollow Rd.	5th\Sharps Chapel	3	1980	1.00	\$180,000.00
Duke Ln.	2nd district	3	1980	0.50	\$9,000.00
Duke Rd.	2nd district	3	1980	0.40	\$72,000.00
Dyke Rd.	5th\Sharps Chapel	3	1980	1.30	\$234,000.00
E					
Eagle Court	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Edith Ln.	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$42,000.00
Edmonson Ln.	1st district	3	1980	0.20	\$36,000.00
Edward Hollow Rd.	5th\Sharps Chapel	3	1980	0.60	\$180,000.00
Ellison Ln.	5th\Sharps Chapel	3	1980	0.90	\$612,000.00
Elm Rd.	6th district	3	2001	0.40	\$72,000.00
Elvin Hill Rd.	6th district	2	1980	0.40	\$120,000.00
England Rd.	6th district	2	1980	1.20	\$300,000.00
Eva Rd.	2nd district	2	1980	0.20	\$36,000.00
Edwards Rd.	3rd district	2	1980	0.40	\$72,000.00
F					
Fall Creek Ln.	3rd district	3	1980	0.60	\$108,000.00
Fal Creek Rd.	3rd district	3	1980	1.40	\$252,000.00
Fall Creek Rd. (access)	3rd district	3	1980	0.30	\$54,000.00
Fern Dr.	4th district	3	1980	1.50	\$27,000.00
Firebird Ln.	6th district	2	1980	0.20	\$40,000.00
Fishers Loop	5th\Sharps Chapel\Sunset Bay	2	2006	0.50	\$110,000.00
Fox Hollow Ln.	4th district	3	1980	0.20	\$36,000.00
Fox Hunter Rd.	3rd district	3	1980	4.30	\$774,000.00
G					
Garfield Lane (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.03	\$65,000.00
Garfield Lane (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	1.00	\$190,000.00
Gilbert Ln.	3rd district	3	1980	0.30	\$54,000.00
Goose Ln.	3rd district	2	1999	0.80	\$31,000.00
Grace Ridge Rd.	4th district	2	1999	0.10	\$20,000.00
Grandview Dr.	3rd district	2	1986	0.60	\$108,000.00
Graves Hollow Rd.	4th district	3	1980	1.20	\$216,000.00
Graves Rd.	6th district	2	1980	1.20	\$200,000.00
Gray Rd.	3rd district	3	1980	0.90	\$162,000.00
Grandpa's Ridge Rd.	5th\Sharps Chapel	3	1980	0.50	\$120,000.00
Green Acres Rd.	1st district	2	1980	0.30	\$60,000.00
Greenland Rd.	1st district	3	1980	0.10	\$18,000.00
Grissom Rd.	4th district	3	1980	0.70	\$72,000.00
Grizzell Ridge Rd.	5th\Sharps Chapel	3	1980	2.20	\$396,000.00
Guyton Dr.	4th district	3	1980	0.30	\$54,000.00
H					
Hankins Hollow Rd.	6th district	3	1980	1.10	\$180,000.00
Hansard Rd.	6th district	2	1980	1.60	\$32,000.00
Happy Hollow Rd.	5th\Sharps Chapel	3	1980	1.20	\$216,000.00
Harless Rd. - from 673 toward Old Tazewell Pk only	7th district	2	1980	0.50	\$100,000.00
Harmon Dr.	6th district	2	1980	0.20	\$40,000.00
Harness Rd.	5th\Sharps Chapel	2	1980	0.20	\$40,000.00
Heiskell Rd.	4th district	2	1980	0.50	\$100,000.00
Helms Ferry Rd.	5th\Sharps Chapel	2	1987	0.30	\$90,000.00
Hensley Hollow Rd.	1st district	2	1980	1.10	\$220,000.00

Hickory Dr.	4th district	3	1980	0.20	\$36,000.00
Hickory Pt.	4th district	3	1980	2.80	\$560,000.00
Hickory Star Rd.	4th district	2	1980	1.80	\$360,000.00
Hickory Valley Rd.	3rd district	1	1980	1.90	\$390,000.00
Highland Trace Rd.	5th\Sharps Chapel	2	2001	1.00	\$200,000.00
High Ridge Ct. North	3rd district	2	1980	0.20	\$40,000.00
High Ridge Ct. South	3rd district	2	1980	0.10	\$20,000.00
Highland View St.	6th district	3	1980	0.10	\$18,000.00
Hill Acre Rd.	6th district	2	1980	0.10	\$20,000.00
Hill Top Ln.	6th district	2	1980	0.30	\$90,000.00
Hillcrest Dr.	6th district	2	1980	0.10	\$20,000.00
Hinds Creek Rd.	4th district	2	1980	5.50	\$1,260,000.00
Hogskin Valley Rd.	3rd district	2	1980	2.70	\$540,000.00
Holloway Rd.	5th\Sharps Chapel	3	1980	0.90	\$162,000.00
Hubbs Grove Rd.	1st district	2	1980	3.00	\$600,000.00
Huntington Creek Rd.	5th\Sharps Chapel	3	1980	0.30	\$72,000.00
Hurricane Hollow Rd.	3rd district	3	1980	1.90	\$342,000.00
Hutchinson Loop	4th district	3	1980	0.20	\$36,000.00
Hutchinson Rd.	4th district	3	1980	0.80	\$144,000.00
Hubbs Rd.	2nd district	3	1980	0.30	\$54,000.00
I					
Island Dr.	4th district	2	1980	0.20	\$40,000.00
J					
J.B. Lane	5th\Sharps Chapel	3	1980	0.10	\$18,000.00
J. Will Taylor Rd.	5th\Sharps Chapel	3	1980	0.90	\$162,000.00
Jackie Hollow Rd.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Jackson Rd.	6th district	3	1980	0.30	\$54,000.00
Jamie St.	6th district	2	1980	0.20	\$40,000.00
Jane Dyer Rd.	2nd district	2	1980	0.90	\$120,000.00
Jerry Hollow Rd.	4th district	2	1980	0.80	\$180,000.00
Jess Perry Rd.	3rd district	3	1980	0.90	\$90,000.00
Jessee Rd.	3rd district	3	1980	0.50	\$90,000.00
JFG Coffee Rd.	4th district	3	1980	0.60	\$126,000.00
Jim Town Rd. (east)	2nd district	3	1980	0.40	\$72,000.00
Joe Cooper Ln.	6th district	2	1980	0.30	\$60,000.00
Joe Davis Rd.	3rd district	3	1980	0.50	\$90,000.00
Joggin St.	6th district	2	1980	0.50	\$80,000.00
John Deere Dr.	6th district	2	1980	0.30	\$120,000.00
Johnson Farm Rd.	1st district	2	1980	0.50	\$100,000.00
Johnson Hollow Rd.	5th\Sharps Chapel	2	1980	2.70	\$100,000.00
Johnson Rd.	1st district	2	1980	1.20	\$240,000.00
Judson Rd.	4th district	2	1980	0.20	\$40,000.00
Judy Ln.	1st district	1	2015	0.12	\$24,300.00
Julian Dr.	2nd district	2	1980	0.50	\$100,000.00
Justin Ln.	4th district	2	1999	0.20	\$40,000.00
K					
Kanott Ln.	4th district	3	1980	0.40	\$72,000.00
Karen Ln. - not DeWayne Bur	6th district	2	1980	0.20	\$40,000.00
K.D. Ln.	1st district	3	1980	0.20	\$36,000.00
Keck Rd.	3rd district	3	1980	1.00	\$180,000.00
Kenny Ln	1st district	3	1997	0.20	\$36,000.00
Keith Dr.	1st district	2	1980	0.60	\$160,000.00
Kettle Hollow Rd.	3rd district	2	1980	2.60	\$520,000.00
Keystown Rd.	2nd district	2	1980	1.60	\$320,000.00
Kite Pass	5th\Sharps Chapel\Sunset Bay	2	2006	0.05	\$10,000.00
Kitts Rd.	2nd district	2	1980	1.20	\$240,000.00
L					
Lakeshore Dr	4th district	2	1980	0.70	\$140,000.00
Lakeshore Dr. (s.c.)	5th\Sharps Chapel	3	1980	0.30	\$54,000.00
Lakeview Circle	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
LakerviewDr. (n.s.)	5th\Sharps Chapel	2	1980	4.50	\$900,000.00
Lakeview Rd.	5th district	3	1980	0.30	\$234,000.00
Lakeview Ln.	4th district	1	1980	0.20	\$40,000.00
Lambdin Rd.	3rd district	3	1980	0.90	\$108,000.00
Lambdin Ln.	4th district	3	1980	0.70	\$126,000.00
Lambdin Ridge Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Larayne Hollow Rd.	5th\Sharps Chapel\Sunset Bay	2	2006	0.85	\$174,000.00
Lawrence Trail	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Laws Rd.	3rd district	3	1980	1.40	\$252,000.00
Lay Hollow Rd.	5th\Sharps Chapel	3	1980	2.40	\$432,000.00
Lay Acres	1st district	3	1980	0.30	\$54,000.00
Lay View Dr.	1st district	3	1980	0.10	\$27,000.00
Leadmine Bend Rd.	5th\Sharps Chapel	2	1980	5.80	\$1,960,000.00
Leilas Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.25	\$50,000.00
Lett Cemetary Rd.	4th district	3	1980	0.20	\$36,000.00
Lewis Greene Hollow Rd.	3rd district	3	1980	0.50	\$90,000.00
Linda Ln.	4th district	2	2001	0.10	\$20,000.00
Little Tater Valley Rd.	2nd district	2	1980	2.00	\$40,000.00
Little Valley Rd.	3rd district	2	1980	7.10	\$1,420,000.00
Loop Rd.	5th\Sharps Chapel	2	1980	2.80	\$560,000.00
Lost Creek	5th\Sharps Chapel	3	1980	0.70	\$72,000.00
Loveday Ln.	5th\Sharps Chapel	3	1980	0.10	\$18,000.00
Loyston Point Rd.	4th district	2	1980	1.00	\$20,000.00
Loyston Rd.	4th district	2	1980	2.20	\$440,000.00
Licksillet Rd.	3rd district	2	1980	0.50	\$100,000.00

Lynn Dr.	1st district	2	1980	0.20	\$40,000.00
M					
Macedonia Church Rd	4th district	2	1980	1.50	\$320,000.00
Malone Gap Rd	4th district	2	1980	0.90	\$169,000.00
Maples Circle	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
March Rd	6th district	3	1980	0.20	\$36,000.00
Martin Rd.	6th district	2	1980	0.15	\$30,000.00
McAfee Ln	4th district	2	1980	0.10	\$20,000.00
McCoy Rd.	4th district	3	1980	0.20	\$18,000.00
McNerling Ln	5th district\Sharps Chapel	3	1980	0.20	\$36,000.00
Meadow View Dr.	6th district	2	1980	1.20	\$240,000.00
Melanie Ln.	3rd district	2	2001	0.10	\$20,000.00
Mell Fall Hollow Rd.	5th\Sharps Chapel	3	1980	1.00	\$180,000.00
Michelle Ln.	2nd district	3	1980	0.40	\$72,000.00
Midfield Dr.	6th district	2	1980	0.10	\$20,000.00
Mill Creek Ct.	6th district	3	1980	0.10	\$18,000.00
Mill Creek Run	6th district	3	1980	0.50	\$90,000.00
Mill Pond Hollow Rd	1st district	3	1980	0.60	\$108,000.00
Monroe Hollow Rd.	2nd district	2	1980	1.10	\$220,000.00
Monroe Ln.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Moores Gap Rd.	4th district	2	1980	1.10	\$220,000.00
Mt. Olive Rd.	4th district	3	1980	0.20	\$36,000.00
Mountain View Rd.	2nd district	2	1999	0.20	\$38,000.00
Mynatt Ln.	7th district	3	1980	0.20	\$36,000.00
N					
Nave Hill Rd.	3rd district	3	1980	0.70	\$125,000.00
Nicely Ln.	3rd district	3	1980	0.30	\$54,000.00
Nikki St.	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Noah Dr.	6th district	2	1980	0.30	\$60,000.00
Norris Shores Dr.	5th\Sharps Chapel	2	1980	3.10	\$620,000.00
Norris Shores Ln.	5th\Sharps Chapel	2	1980	0.70	\$20,000.00
North Ridge View Rd	7th district	3	1980	0.60	\$120,000.00
North Shores Dr.	4th district	3	1980	0.40	\$72,000.00
Norton Rd.	13th\Sharps Chapel	3	1980	0.65	\$117,000.00
O					
Oak Grove Ln.	5th\Sharps Chapel	2	1980	1.20	\$215,000.00
Oak Grove Rd.	5th\Sharps Chapel	2	1980	1.50	\$300,000.00
Oakland Rd.	3rd district	2	1980	0.80	\$150,000.00
Oakwood Dr.	1st district	3	1980	0.20	\$36,000.00
Old Cox Rd.	3rd district	3	1980	0.10	\$18,000.00
Old Hickory Valley (closed 6/2	around Cox Rd.	2	1980	5.30	\$1,060,000.00
Old Highway 33	3rd district	2	1980	2.20	\$440,000.00
Old Highway 61 East	2nd district	1	1980	0.60	\$120,000.00
Old Leadmine Bend Rd.	5th\Sharps Chapel	3	1980	1.60	\$288,000.00
Old Loyston Rd.	6th district	3	1980	0.40	\$72,000.00
Old Maynardville Hwy	6th district	2	1980	0.10	\$20,000.00
Old Spring Branch Rd.		3	1980	0.50	\$90,000.00
Old Tazewell Pike	7th district	2	1980	1.60	\$320,000.00
Old Valley Rd.	5th\Sharps Chapel	2	1980	2.00	\$400,000.00
Ott Rd.	5th\Sharps Chapel	3	1980	0.80	\$144,000.00
Ousley Gap Rd.	4th district	2	1980	1.20	\$180,000.00
Overlook Trail Rd.	4th district	2	2001	1.00	\$200,000.00
Owen Moore Dr.	1st district	2	1980	0.30	\$60,000.00
P					
Palmers Junction Rd - TVA		4	-	-	
Park Rd.	2nd district	1	1980	0.30	\$85,000.00
Parsons Shores Rd.	5th\Sharps Chapel	3	1980	0.80	\$144,000.00
Peters Rd.	2nd district	2	1980	0.80	\$160,000.00
Pinecrest Dr.	3rd district	2	1980	0.50	\$100,000.00
Pine Dr.	6th district	2	1980	0.20	\$30,000.00
Pine Ln.	6th district	2	1980	0.10	\$20,000.00
Pine Rd.	6th district	2	1980	0.20	\$20,000.00
Pinewood Rd.	6th district	3	1980	0.15	\$27,000.00
Possum Valley Rd.	6th district	2	1980	2.80	\$560,000.00
Postmaster Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Prospect Rd.	1st district	2	1980	2.00	\$140,000.00
Q					
Quarry Rd.	6th district	2	1980	0.20	\$250,000.00
R					
Raccoon Valley Rd.	6th district	2	1980	4.50	\$880,000.00
Raceway Dr.	6th district	2	1980	1.70	\$340,000.00
Raley Rd.	1st district	3	1980	0.70	\$297,000.00
Ravyns Way	1st district	2	1980	0.20	\$40,000.00
Ray Ln.	5th\Sharps Chapel	3	1980	0.40	\$72,000.00
Ray Rd.	5th\Sharps Chapel	3	1980	1.20	\$54,000.00
Redbud Circle	2nd district	3	1980	2.10	\$378,000.00
Reginas Point (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00
Reginas Point (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.30	\$60,000.00
Richardson Hill	4th district	3	2004	0.30	\$36,000.00
Ridge Rd.	3rd district	3	1980	2.20	\$396,000.00
Ridge Rd. (s.c.)	5th\Sharps Chapel	3	1980	2.20	\$414,000.00
Ridgecrest Rd.	2nd district	2	1980	0.60	\$120,000.00
Riverview Rd.	3rd district	3	1980	0.80	\$144,000.00
Rose Dr.	1st district	2	1980	0.30	\$50,000.00
Rouse Rd.	2nd\Sharps Chapel	3	1980	0.30	\$54,000.00
Rowe Chesney Ln.	2nd district	3	1980	0.05	\$9,000.00

re added 3/2014 - left off list after 2006

Royce Rd.	4th district	3	1980	0.50	\$72,000.00	
Ruby Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00	
Rush Ln.	3rd district	3	1980	0.20	\$36,000.00	
Russell Bros. (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.80	\$160,000.00	
Russell Bros. (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	5.30	\$1,060,000.00	
Russell Dr.	6th district	2	1980	0.60	\$100,000.00	
Russell Rd.	5th\Sharps Chapel	2	1980	1.50	\$400,000.00	
Ruth Grace (one way)	5th\Sharps Chapel\Sunset Bay	2	1980	1.45	\$290,000.00	
Ruth Grace (two way)	5th\Sharps Chapel\Sunset Bay	2	1980	0.25	\$50,000.00	
S						
Sandy Ln.	6th district	2	1980	0.60	\$120,000.00	
Satterfield Ln.		2	1980	0.10	\$18,000.00	
Satterfield Rd.	6th district	2	1980	4.40	\$880,000.00	
Scaley Bark Ln.	5th\Sharps Chapel	3	1980	0.10	\$144,000.00	
Scott Hollow Rd.	5th\Sharps Chapel	2	1980	0.30	\$60,000.00	
Scott Rd.	6th district	2	1980	1.00	\$200,000.00	
Sexton Ln.	3rd district	3	1980	0.30	\$54,000.00	
Seymour Ln.	3rd district	2	1980	0.10	\$20,000.00	
Shady Acres	5th\Sharps Chapel	3	1980	0.10	\$20,000.00	
Sharp Ln.	4th district	3	1980	0.20	\$27,000.00	
Sharps Chapel Rd.	5th\Sharps Chapel	2	1980	11.00	\$220,000.00	
Shainas Place (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00	
Shelby Loop	5th\Sharps Chapel	2	1980	0.60	\$120,000.00	
Shelby Dr.	5th\Sharps Chapel	3	1980	0.50	\$90,000.00	
Shipley Ridge Rd.	4th district	3	1980	0.50	\$90,000.00	
Shelly Dr.	5th\Sharps Chapel	3	1980	0.60	\$162,000.00	
Shirley Ann Ln.	1st district	3	1996	0.30	\$54,000.00	
Shoffner Ln.	6th district	2	1980	1.20	\$30,000.00	
Shoffner Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00	
Short Rd.	13th\Sharps Chapel	3	1980	0.80	\$144,000.00	
Sierra Ridge (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.05	\$10,000.00	
Smith Ln.	4th district	2	1980	0.30	\$60,000.00	
South Cove Rd.	3rd district	3	1980	0.10	\$72,000.00	
						NEW for 2016 added 12/2016
South Glen Dr.	4th district	2	2016	0.20	\$45,600.00	
Sparks Landing Rd.	4th district	3	1980	1.30	\$234,000.00	
Sparrow Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00	
Spring Branch Rd.	1st district	2	1995	0.20	\$40,000.00	
Stiner Hollow Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00	
Stiner Loop	5th\Sharps Chapel	3	1980	0.50	\$90,000.00	
Stiner Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00	
Stiner Shores	5th\Sharps Chapel	3	1980	0.40	\$72,000.00	
Straight Branch Rd.	13th\Sharps Chapel	3	1980	2.50	\$450,000.00	
Sugar Camp Ln.	3rd district	3	1997	1.10	\$198,000.00	
Sugar Limb Rd.	3rd district	3	1998	0.20	\$36,000.00	
Summers Rd.	4th district	2	1980	0.75	\$150,000.00	
Summit Ln.	3rd district	1	1980	0.20	\$40,000.00	
Sunny St.	5th\Sharps Chapel\Sunset Bay	2	2006	0.70	\$10,000.00	
Sunset View	5th\Sharps Chapel\Sunset Bay	2	2006	0.40	\$100,000.00	
Swan Seymour Rd.	3rd district	3	1980	1.50	\$270,000.00	
Swan Song Tr.	5th\Sharps Chapel\Sunset Bay	2	2006	0.30	\$60,000.00	
T						
Tanglewood Rd	5th\Sharps Chapel	3	1980	3.20	\$540,000.00	
Tater Valley Rd.	2nd district	2	1980	2.80	\$560,000.00	
Texas Hollow Rd.	2nd district	2	1980	2.70	\$540,000.00	
Texas Valley Rd.	6th district	3	1980	0.40	\$80,000.00	
Thomas Weaver Rd.	6th district	2	1980	0.40	\$70,000.00	
Three Falls Rd.	3rd district	3	1980	0.30	\$45,000.00	
Timber Creek Rd. - added 5/12/2014	1st District	2	2007			
Tim Nicely Rd.	3rd district	3	1980	0.10	\$36,000.00	
Timber Ridge Rd.	5th\Sharps Chapel	3	1980	0.70	\$108,000.00	
Tobits Fides Rd.	6th district	3	1980	0.60	\$108,000.00	
Todds Trace		3	1996	0.10	\$20,000.00	
Tolliver Ridge Rd.	5th\Sharps Chapel	3	1980	2.80	\$480,000.00	
Tower Ln.	3rd district	2	1980	0.70	\$140,000.00	
Tower Rd.	3rd district	3	1980	0.50	\$90,000.00	
Tudor Hollow Rd.	4th district	2	1980	2.00	\$400,000.00	
Tumbling Run Estates	3rd district	3	1980	1.30	\$180,000.00	
Turner Hollow Rd.	4th district	2	1980	0.80	\$160,000.00	
Turner Rd.	4th district	2	1980	0.75	\$150,000.00	
						NEW added 2016
Twilight Blvd	5th\Sharps Chapel	2	2016	0.50	\$90,000.00	
V						
						was accepted 9/2010 never put on list - added July 2017
Valerie Ln.	1st district	2	2010	0.2	20,000.00	NEW
Valley View Rd		2	1980	0.20	\$40,000.00	
W						
Waddington Ln.	1st district	1	2015	0.12	\$24,300.00	
Walker Rd.	5th\Sharps Chapel	3	1980	3.40	\$612,000.00	

Walkers Farm Rd.	1st district	3	1997	0.40	\$72,000.00
Walkers Ford Rd.	1st district	2	1980	9.30	\$320,000.00
Wallace Rd.	7th district	2	1980	0.60	\$120,000.00
Walleye Point Rd.	5th\Sharps Chapel	2	1980	0.60	\$100,000.00
Warwick Chapel Rd.	2nd district	2	1980	2.00	\$40,000.00
Warwick Ln.	1st district	2	1980	0.20	\$40,000.00
Weaver Ridge Rd.	5th\Sharps Chapel	3	1980	3.10	\$558,000.00
Welch Dr.	6th district	3	1980	0.20	\$36,000.00
Whetsell Ln.	6th district	2	1980	0.60	\$120,000.00
White Rd.	5th\Sharps Chapel	3	1980	0.30	\$54,000.00
Wild Turkey Ln.	3rd district	2	1999	0.30	\$60,000.00
Williams Rd.	6th district	2	1980	0.20	\$40,000.00
Windy Sails Ln.	5th\Sharps Chapel\Sunset Bay	2	2006	0.35	\$70,000.00
Wolfe Rd.	7th district	2	1980	0.80	\$160,000.00
Wolfenbarger Ln.	7th district	2	1980	1.30	\$260,000.00
Wolfenbarger Rd.	2nd district	2	1980	1.60	\$320,000.00
Wyrick Rd.	4th district	3	1980	0.30	\$108,000.00
Totals:			378.18		\$70,283,000.00
**revised December 2018					

A **Motion** was made by **Debra Keck** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the 2019 Union County Road List presented by David Cox, Union County Highway Superintendent.

Chairman Jason Bailey called for a **Roll Call Vote. Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

12. Ann Dyer, Director of Finance

a. Monthly Finance Report

DIRECTOR OF FINANCE MONTHLY REPORT								
2017_18	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance	
Dec-17	101-General	\$ 1,839,600.02	\$ 313.80	\$ 1,065,954.04	\$ 470,129.06	\$ 18,838.83	\$	2,416,899.97
Jan-18	101-General	\$ 2,416,899.97	\$ 531.23	\$ 661,438.48	\$ 531,121.00	\$ 9,093.27	\$	2,538,655.41
Feb-18	101-General	\$ 2,538,655.41	\$ 328.20	\$ 1,570,268.44	\$ 456,174.17	\$ 24,686.71	\$	3,628,391.17
Mar-18	101-General	\$ 3,628,391.17	\$ 341.48	\$ 442,950.39	\$ 753,398.39	\$ 5,631.82	\$	3,312,652.83
Apr-18	101-General	\$ 3,312,652.83	\$ 315.60	\$ 591,324.97	\$ 520,358.64	\$ 4,433.03	\$	3,379,501.73
May-18	101-General	\$ 3,379,501.73	\$ 314.70	\$ 262,559.60	\$ 548,673.76	\$ 2,262.27	\$	3,091,440.00
Jun-18	101-General	\$ 3,091,440.00	\$ 328.05	\$ 460,202.26	\$ 682,628.94	\$ 4,405.99	\$	2,864,935.38
Jul-18	101-General	\$ 2,864,935.38	\$ 428.14	\$ 796,804.11	\$ 798,429.77	\$ 6,549.89	\$	2,857,187.97
Aug-18	101-General	\$ 2,857,187.97	\$ 230.76	\$ 201,388.98	\$ 784,701.35	\$ 1,686.37	\$	2,272,419.99
Sep-18	101-General	\$ 2,272,419.99	\$ (688.90)	\$ 186,320.35	\$ 500,761.79	\$ 1,693.81	\$	1,955,595.84
Oct-18	101-General	\$ 1,955,595.84	\$ (781.01)	\$ 675,800.17	\$ 603,794.79	\$ 9,056.71	\$	2,017,763.50
Nov-18	101-General	\$ 2,017,763.50	\$ 15,467.06	\$ 673,711.80	\$ 532,713.22	\$ 9,008.75	\$	2,165,220.39
Dec-18	101-General	\$ 2,165,220.39	\$ 253.58	\$ 1,185,700.46	\$ 481,469.49	\$ 19,817.74	\$	2,849,887.20
2017_18	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance	
Dec-17	118-Amb. Service	\$ 225,066.02	\$ (313.80)	\$ 230,453.83	\$ 101,309.79	\$ 3,497.27	\$	350,398.99
Jan-18	118-Amb. Service	\$ 350,398.99	\$ (556.23)	\$ 124,783.64	\$ 127,856.45	\$ 1,679.06	\$	345,090.89
Feb-18	118-Amb. Service	\$ 345,090.89	\$ (328.20)	\$ 244,763.03	\$ 105,271.84	\$ 3,900.68	\$	480,353.20
Mar-18	118-Amb. Service	\$ 480,353.20	\$ (341.48)	\$ 111,761.13	\$ 108,357.32	\$ 1,370.36	\$	482,045.17
Apr-18	118-Amb. Service	\$ 482,045.17	\$ (315.60)	\$ 146,391.91	\$ 297,096.30	\$ 1,524.98	\$	329,500.20
May-18	118-Amb. Service	\$ 329,500.20	\$ (81,265.67)	\$ 124,367.01	\$ 94,252.75	\$ 1,277.81	\$	277,070.98
Jun-18	118-Amb. Service	\$ 277,070.98	\$ (328.05)	\$ 99,079.69	\$ 172,756.41	\$ 1,055.75	\$	202,010.46
Jul-18	118-Amb. Service	\$ 202,010.46	\$ (428.14)	\$ 81,048.92	\$ 144,928.45	\$ 892.80	\$	136,809.99
Aug-18	118-Amb. Service	\$ 136,809.99	\$ (256.34)	\$ 137,370.27	\$ 123,666.26	\$ 1,392.22	\$	148,865.44
Sep-18	118-Amb. Service	\$ 148,865.44	\$ (237.80)	\$ 82,753.13	\$ 102,896.96	\$ 845.14	\$	127,638.67
Oct-18	118-Amb. Service	\$ 127,638.67	\$ (232.44)	\$ 137,735.78	\$ 101,448.64	\$ 1,918.68	\$	161,774.69
Nov-18	118-Amb. Service	\$ 161,774.69	\$ (304.58)	\$ 120,787.87	\$ 98,846.25	\$ 1,600.50	\$	181,811.23
Dec-18	118-Amb. Service	\$ 181,811.23	\$ (253.58)	\$ 195,293.38	\$ 111,468.75	\$ 3,223.81	\$	262,158.47

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2017_18	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Dec-17	122-Drug Fund	\$ 65,080.83		\$ 5,217.25	\$ 913.58	\$ 14.61	\$ 69,369.89
Jan-18	122-Drug Fund	\$ 69,369.89		\$ 4,882.72	\$ 1,628.21	\$ 30.21	\$ 72,594.19
Feb-18	122-Drug Fund	\$ 72,594.19		\$ 1,494.35	\$ 7,742.56	\$ 13.20	\$ 66,332.78
Mar-18	122-Drug Fund	\$ 66,332.78		\$ 1,931.35	\$ 446.89	\$ 14.88	\$ 67,802.36
Apr-18	122-Drug Fund	\$ 67,802.36		\$ 3,123.35	\$ 5,730.90	\$ 21.74	\$ 65,173.07
May-18	122-Drug Fund	\$ 65,173.07		\$ 2,222.29	\$ -	\$ 17.47	\$ 67,377.89
Jun-18	122-Drug Fund	\$ 67,377.89		\$ 11,753.28	\$ 1,405.54	\$ 111.07	\$ 77,614.56
Jul-18	122-Drug Fund	\$ 77,614.56		\$ 796.57	\$ -	\$ 7.30	\$ 78,403.83
Aug-18	122-Drug Fund	\$ 78,403.83		\$ 1,773.65	\$ 9,065.24	\$ 6.44	\$ 71,105.80
Sep-18	122-Drug Fund	\$ 71,105.80		\$ 1,116.25	\$ 3,920.27	\$ 10.69	\$ 68,291.09
Oct-18	122-Drug Fund	\$ 68,291.09		\$ 1,007.00	\$ 2,653.96	\$ 7.69	\$ 66,636.44
Nov-18	122-Drug Fund	\$ 66,636.44		\$ 670.70	\$ 2,484.00	\$ 5.38	\$ 64,817.76
Dec-18	122-Drug Fund	\$ 64,817.76		\$ 1,171.05	\$ 4,400.00	\$ 9.24	\$ 61,579.57

2017_18	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Dec-17	131-Highway Dept	\$ 701,483.26		\$ 247,667.26	\$ 91,782.33	\$ 3,248.49	\$ 854,119.70
Jan-18	131-Highway Dept	\$ 854,119.70		\$ 207,708.92	\$ 91,244.88	\$ 2,242.25	\$ 968,341.49
Feb-18	131-Highway Dept	\$ 968,341.49		\$ 247,680.99	\$ 151,542.87	\$ 3,436.05	\$ 1,061,043.56
Mar-18	131-Highway Dept	\$ 1,061,043.56		\$ 149,824.10	\$ 156,112.05	\$ 1,651.96	\$ 1,053,103.65
Apr-18	131-Highway Dept	\$ 1,053,103.65		\$ 150,423.53	\$ 86,180.21	\$ 1,539.41	\$ 1,115,807.56
May-18	131-Highway Dept	\$ 1,115,807.56		\$ 157,811.59	\$ 113,678.84	\$ 1,593.00	\$ 1,158,347.31
Jun-18	131-Highway Dept	\$ 1,158,347.31		\$ 156,902.95	\$ 634,249.53	\$ 1,601.59	\$ 679,399.14
Jul-18	131-Highway Dept	\$ 679,399.14		\$ 191,414.93	\$ 159,939.66	\$ 1,954.66	\$ 708,919.75
Aug-18	131-Highway Dept	\$ 708,919.75		\$ 159,698.38	\$ 198,263.47	\$ 1,597.51	\$ 668,757.15
Sep-18	131-Highway Dept	\$ 668,757.15	\$ 926.70	\$ 170,992.44	\$ 128,220.54	\$ 1,710.47	\$ 710,745.28
Oct-18	131-Highway Dept	\$ 710,745.28		\$ 228,974.60	\$ 135,322.68	\$ 2,641.23	\$ 801,755.97
Nov-18	131-Highway Dept	\$ 801,755.97	\$ (15,162.48)	\$ 368,898.29	\$ 175,753.93	\$ 2,152.56	\$ 977,585.29
Dec-18	131-Highway Dept	\$ 977,585.29		\$ 248,481.38	\$ 387,932.35	\$ 3,318.02	\$ 834,816.30

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Directors Monthly Report

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**DIRECTOR OF FINANCE
MONTHLY REPORT**

2017_18	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Dec-17	151- Debt Service	\$ 1,409,849.82	\$ (46,812.42)	\$ 747,312.65	\$ -	\$ 4,503.56	\$ 2,105,846.49
Jan-18	151- Debt Service	\$ 2,105,846.49	\$ (46,803.79)	\$ 105,776.29	\$ 62,408.00	\$ 1,728.15	\$ 2,100,682.84
Feb-18	151- Debt Service	\$ 2,100,682.84	\$ (47,424.12)	\$ 326,382.68	\$ 59,023.60	\$ 4,936.97	\$ 2,315,680.83
Mar-18	151- Debt Service	\$ 2,315,680.83	\$ (1,243,800.01)	\$ 371,458.43	\$ -	\$ 1,326.28	\$ 1,442,012.97
Apr-18	151- Debt Service	\$ 1,442,012.97	\$ (23,073.74)	\$ 109,855.52	\$ -	\$ 738.99	\$ 1,528,055.76
May-18	151- Debt Service	\$ 1,528,055.76	\$ (21,942.12)	\$ 59,806.56	\$ -	\$ 651.28	\$ 1,565,268.92
Jun-18	151- Debt Service	\$ 1,565,268.92	\$ (21,640.38)	\$ 64,151.37	\$ -	\$ 718.17	\$ 1,607,061.74
Jul-18	151- Debt Service	\$ 1,607,061.74	\$ (17,232.67)	\$ 56,020.03	\$ -	\$ 688.22	\$ 1,645,160.88
Aug-18	151- Debt Service	\$ 1,645,160.88	\$ (46,809.85)	\$ 54,767.15	\$ -	\$ 576.51	\$ 1,652,541.67
Sep-18	151- Debt Service	\$ 1,652,541.67	\$ (81,266.91)	\$ 51,268.40	\$ 45,480.51	\$ 477.81	\$ 1,576,584.84
Oct-18	151- Debt Service	\$ 1,576,584.84	\$ (46,803.87)	\$ 114,248.92	\$ -	\$ 1,870.08	\$ 1,642,159.81
Nov-18	151- Debt Service	\$ 1,642,159.81	\$ (46,802.22)	\$ 108,531.31	\$ -	\$ 1,628.12	\$ 1,702,260.78
Dec-18	151- Debt Service	\$ 1,702,260.78	\$ (46,760.43)	\$ 219,093.51	\$ -	\$ 3,917.14	\$ 1,870,676.72

2017_18	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Dec-17	171-Capital Outlay	\$ 481,236.20		\$ 62,854.24	\$ 1,400.00	\$ 1,257.02	\$ 541,433.42
Jan-18	171-Capital Outlay	\$ 541,433.42	\$ (100,000.00)	\$ 83,168.37	\$ 5,875.00	\$ 414.55	\$ 518,312.24
Feb-18	171-Capital Outlay	\$ 518,312.24		\$ 70,071.00	\$ -	\$ 1,401.73	\$ 586,981.51
Mar-18	171-Capital Outlay	\$ 586,981.51		\$ 12,226.66	\$ 19,614.67	\$ 245.46	\$ 579,348.04
Apr-18	171-Capital Outlay	\$ 579,348.04		\$ 2,953.59	\$ -	\$ 59.60	\$ 582,242.03
May-18	171-Capital Outlay	\$ 582,242.03	\$ 80,950.97	\$ 1,646.50	\$ 198,320.00	\$ 33.20	\$ 466,486.30
Jun-18	171-Capital Outlay	\$ 466,486.30		\$ 57,712.59	\$ -	\$ 62.83	\$ 524,136.06
Jul-18	171-Capital Outlay	\$ 524,136.06		\$ 3,964.68	\$ 106,343.20	\$ 79.36	\$ 421,678.18
Aug-18	171-Capital Outlay	\$ 421,678.18		\$ 895.79	\$ 13,485.00	\$ 18.23	\$ 409,070.74
Sep-18	171-Capital Outlay	\$ 409,070.74		\$ 35,006.64	\$ -	\$ 17.01	\$ 444,060.37
Oct-18	171-Capital Outlay	\$ 444,060.37		\$ 26,083.02	\$ -	\$ 520.94	\$ 469,622.45
Nov-18	171-Capital Outlay	\$ 469,622.45		\$ 18,931.41	\$ 9,090.00	\$ 378.15	\$ 479,085.71
Dec-18	171-Capital Outlay	\$ 479,085.71		\$ 61,193.64	\$ 130,000.00	\$ 1,223.22	\$ 409,056.13

Dec-18	172-Community	\$ 74,500.59		\$ -	\$ -	\$ -	\$ 74,500.59
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Directors Monthly Report

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DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Dec-17	141-General	\$ 9,732,647.86	\$ 99,342.23	\$ 3,071,170.38	\$ 2,687,574.70	\$ 18,090.36	\$ 10,197,495.41
Jan-18	141-General	\$ 10,197,495.41	\$ 87,673.85	\$ 2,645,563.25	\$ 1,826,809.72	\$ 8,932.11	\$ 11,094,990.68
Feb-18	141-General	\$ 11,094,990.68	\$ 88,165.11	\$ 3,142,563.56	\$ 2,019,768.21	\$ 19,832.14	\$ 12,286,119.00
Mar-18	141-General	\$ 12,286,119.00	\$ 87,213.80	\$ 2,494,477.13	\$ 2,378,382.96	\$ 6,809.10	\$ 12,482,617.87
Apr-18	141-General	\$ 12,482,617.87	\$ 88,718.15	\$ 2,386,023.84	\$ 1,911,291.44	\$ 4,698.92	\$ 13,041,369.50
May-18	141-General	\$ 13,041,369.50	\$ (3,274,472.41)	\$ 346,044.78	\$ 1,912,087.70	\$ 4,129.07	\$ 8,196,725.10
Jun-18	141-General	\$ 8,196,725.10	\$ 148,285.80	\$ 857,228.84	\$ 2,142,022.84	\$ 4,878.35	\$ 7,055,338.55
Jul-18	141-General	\$ 7,055,338.55	\$ 93,911.83	\$ 2,228,968.50	\$ 2,334,934.23	\$ 1,902.11	\$ 7,041,382.54
Aug-18	141-General	\$ 7,041,382.54	\$ 104,036.62	\$ 2,211,546.30	\$ 2,102,343.09	\$ 1,227.10	\$ 7,253,395.27
Sep-18	141-General	\$ 7,253,395.27	\$ 95,584.52	\$ 2,267,809.64	\$ 1,868,261.94	\$ 3,991.11	\$ 7,744,536.38
Oct-18	141-General	\$ 7,744,536.38	\$ 95,844.69	\$ 2,575,806.57	\$ 2,044,131.00	\$ 9,844.58	\$ 8,362,212.06
Nov-18	141-General	\$ 8,362,212.06	\$ 111,291.15	\$ 2,518,463.21	\$ 1,935,905.69	\$ 8,537.04	\$ 9,047,523.69
Dec-18	141-General	\$ 9,047,523.69	\$ 93,398.02	\$ 2,862,219.46	\$ 1,899,979.61	\$ 16,905.35	\$ 10,086,256.21

2017_18	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Dec-17	142-Federal	\$ 118,361.04	\$ (99,342.23)	\$ 273,789.42	\$ 112,435.06		\$ 180,373.17
Jan-18	142-Federal	\$ 180,373.17	\$ (87,673.85)	\$ 198,948.39	\$ 116,195.70		\$ 175,452.01
Feb-18	142-Federal	\$ 175,452.01	\$ (88,165.11)	\$ 182,989.36	\$ 58,869.28		\$ 211,406.98
Mar-18	142-Federal	\$ 211,406.98	\$ (87,213.80)	\$ 174,499.27	\$ 105,272.13		\$ 193,420.32
Apr-18	142-Federal	\$ 193,420.32	\$ (88,718.15)	\$ 188,570.97	\$ 90,897.83		\$ 202,375.31
May-18	142-Federal	\$ 202,375.31	\$ (88,912.59)	\$ 172,475.99	\$ 153,399.10		\$ 132,539.61
Jun-18	142-Federal	\$ 132,539.61	\$ (148,285.80)	\$ 350,559.60	\$ 72,644.69		\$ 262,168.72
Jul-18	142-Federal	\$ 262,168.72	\$ (93,911.83)	\$ 216,457.44	\$ 145,603.40		\$ 239,110.93
Aug-18	142-Federal	\$ 239,110.93	\$ (104,036.62)	\$ 132,581.60	\$ 103,848.29		\$ 163,807.62
Sep-18	142-Federal	\$ 163,807.62	\$ (95,584.52)	\$ 306,074.33	\$ 89,750.57		\$ 284,546.86
Oct-18	142-Federal	\$ 284,546.86	\$ (95,844.69)	\$ 102,429.68	\$ 123,904.86		\$ 167,226.99
Nov-18	142-Federal	\$ 167,226.99	\$ (111,291.15)	\$ 186,260.92	\$ 123,208.01		\$ 118,988.75
Dec-18	142-Federal	\$ 118,988.75	\$ (93,398.02)	\$ 264,465.95	\$ 102,200.80		\$ 187,855.88

DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Dec-17	143-Food Service	\$ 620,869.09		\$ 15,338.42	\$ 157,740.12		\$ 478,467.39
Jan-18	143-Food Service	\$ 478,467.39		\$ 196,607.38	\$ 95,348.02		\$ 579,726.75
Feb-18	143-Food Service	\$ 579,726.75		\$ 126,779.95	\$ 114,084.62		\$ 592,422.08
Mar-18	143-Food Service	\$ 592,422.08		\$ 281,208.32	\$ 209,741.13		\$ 663,889.27
Apr-18	143-Food Service	\$ 663,889.27		\$ 204,659.61	\$ 118,159.21		\$ 750,389.67
May-18	143-Food Service	\$ 750,389.67		\$ 34,335.94	\$ 145,480.77		\$ 639,244.84
Jun-18	143-Food Service	\$ 639,244.84	\$ 2,405.94	\$ 151,084.45	\$ 46,217.45		\$ 746,517.78
Jul-18	143-Food Service	\$ 746,517.78		\$ 135,469.12	\$ 82,047.88		\$ 799,939.02
Aug-18	143-Food Service	\$ 799,939.02		\$ 15,203.91	\$ 162,811.85		\$ 652,331.08
Sep-18	143-Food Service	\$ 652,331.08		\$ 40,625.28	\$ 145,385.70		\$ 547,570.66
Oct-18	143-Food Service	\$ 547,570.66	\$ 1,013.45	\$ 218,254.19	\$ 165,586.50		\$ 601,251.80
Nov-18	143-Food Service	\$ 601,251.80		\$ 207,937.54	\$ 115,186.93		\$ 694,002.41
Dec-18	143-Food Service	\$ 694,002.41		\$ 187,231.73	\$ 134,757.06		\$ 746,477.08

2017_18	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Dec-17	145- TNVA	\$ 469,927.70		\$ 398,222.11	\$ 372,676.84		\$ 495,472.97
Jan-18	145- TNVA	\$ 495,472.97		\$ 398,222.11	\$ 372,676.84		\$ 521,018.24
Feb-18	145- TNVA	\$ 521,018.24		\$ 1,555,722.11	\$ -		\$ 2,076,740.35
Mar-18	145- TNVA	\$ 2,076,740.35		\$ 398,222.11	\$ 372,676.84		\$ 2,102,285.62
Apr-18	145- TNVA	\$ 2,102,285.62		\$ 398,222.11	\$ 1,902,853.68		\$ 597,654.05
May-18	145- TNVA	\$ 597,654.05		\$ -	\$ 372,851.51		\$ 224,802.54
Jun-18	145- TNVA	\$ 224,802.54		\$ 1,449,148.01	\$ 372,726.20		\$ 1,301,224.35
Jul-18	145- TNVA	\$ 1,301,224.35		\$ -	\$ 696,546.75		\$ 604,677.60
Aug-18	145- TNVA	\$ 604,677.60		\$ 615,186.00	\$ 641,976.92		\$ 577,886.68
Sep-18	145- TNVA	\$ 577,886.68		\$ 615,186.00	\$ 6,295.50		\$ 1,186,777.18
Oct-18	145- TNVA	\$ 1,186,777.18		\$ 615,186.00	\$ 1,146,757.34		\$ 655,205.84
Nov-18	145- TNVA	\$ 655,205.84		\$ 615,186.00	\$ 49.75		\$ 1,270,342.09
Dec-18	145- TNVA	\$ 1,270,342.09		\$ 615,186.00	\$ 1,146,757.17		\$ 738,770.92

DIRECTOR OF FINANCE
MONTHLY REPORT

2017_18	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Dec-17	177-ED CAP Pro	\$ 60,815.42			\$ 12,850.00		\$ 47,965.42
Jan-18	177-ED CAP Pro	\$ 47,965.42	\$ 100,000.00		\$ 14,170.15		\$ 133,795.27
Feb-18	177-ED CAP Pro	\$ 133,795.27					\$ 133,795.27
Mar-18	177-ED CAP Pro	\$ 133,795.27			\$ 12,550.00		\$ 121,245.27
Apr-18	177-ED CAP Pro	\$ 121,245.27			\$ 14,213.26		\$ 107,032.01
May-18	177-ED CAP Pro	\$ 107,032.01	\$ 3,363,635.00		\$ -		\$ 3,470,667.01
Jun-18	177-ED CAP Pro	\$ 3,470,667.01			\$ 42,538.82		\$ 3,428,128.19
Jul-18	177-ED CAP Pro	\$ 3,428,128.19			\$ 5,250.00		\$ 3,422,878.19
Aug-18	177-ED CAP Pro	\$ 3,422,878.19			\$ 32,036.20		\$ 3,390,841.99
Sep-18	177-ED CAP Pro	\$ 3,390,841.99			\$ 4,166.36		\$ 3,386,675.63
Oct-18	177-ED CAP Pro	\$ 3,386,675.63			\$ 1,620.00		\$ 3,385,055.63
Nov-18	177-ED CAP Pro	\$ 3,385,055.63			\$ 75,275.05		\$ 3,309,780.58
Dec-18	177-ED CAP Pro	\$ 3,309,780.58			\$ 6,291.00		\$ 3,303,489.58

UNION COUNTY GOVERNMENT										
EXPENDITURE REPORT										
FOR MONTH ENDING DECEMBER 2018										
MAJOR FUNCTIONS										
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
51300	MAYOR	12,137	17,650	14,761	13,034	13,867	13,410	84,859	180,195	47%
51500	ELECTION COMMISSION	31,075	42,001	8,858	17,384	27,585	8,969	135,872	213,720	64%
51600	REGISTER OF DEEDS	11,514	18,501	12,043	13,122	12,702	12,945	80,827	183,718	44%
51800	COUNTY BUILDINGS	122,927	31,205	21,724	18,507	15,461	20,577	230,400	384,329	60%
51900	GENERAL ADMINISTRATIVE	22,790	20,060	3,133	4,523	3,147	3,017	56,670	83,931	68%
52100	ACCOUNTING & BUDGET	32,747	29,011	28,016	20,415	20,423	20,254	150,866	305,855	49%
52300	PROPERTY ASSESSOR	13,260	21,876	15,450	20,223	15,944	15,132	101,886	227,173	45%
52400	TRUSTEE	23,343	23,062	27,375	18,493	15,392	16,092	123,756	251,035	49%
52500	COUNTY CLERK	23,592	39,557	26,153	27,591	26,391	25,791	169,076	381,621	44%
53100	CIRCUIT COURT	34,690	29,290	21,541	22,359	18,984	17,390	144,254	283,571	51%
53300	SESSIONS COURT	11,591	17,232	13,159	11,958	11,720	12,687	78,348	159,783	49%
53400	CHANCERY	17,468	18,330	15,063	12,840	12,748	14,015	90,463	183,210	49%
54110	SHERIFF	80,342	159,350	111,756	151,162	106,084	106,593	715,287	1,438,941	50%
54120	SPECIAL PATROLS	13,105	35,054	24,701	25,306	22,708	24,948	145,822	309,663	47%
54210	JAIL	81,674	130,029	82,421	84,625	86,812	88,199	553,761	1,148,352	48%
54240	JUVENILE SERVICES	5,440	9,216	6,344	6,568	6,655	6,449	40,672	98,369	41%
54610	MEDICAL EXAMINER	-	-	350	1,800	-	-	2,150	42,000	5%
55110	HEALTH CENTER	12,748	1,932	2,503	3,118	1,569	2,427	24,297	91,911	26%
55732	CONVENIENCE CENTER	-	25,500	12,750	12,750	12,750	-	63,750	153,000	42%
56300	SENIOR CENTER	6,017	17,734	8,746	8,282	6,937	9,277	56,994	115,535	49%
56500	LIBRARY	10,667	18,848	16,227	13,240	12,450	13,846	85,278	205,523	41%
TOTAL	MAJOR FUNCTIONS	567,127	705,438	473,073	507,300	450,330	432,019	3,135,288	6,441,435	49%
TOTAL	NON-MAJOR FUNCTIONS	78,709	123,433	42,031	87,461	47,134	32,604	411,372	1,060,439	39%
	TOTAL GOVERNMENT	645,837	828,871	515,104	594,761	497,464	464,624	3,546,660	7,501,874	47%
OTHER FUNDS										
		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		123,952	133,618	104,860	97,523	100,981	104,744	665,676	1,559,347	43%
FUND 122-DRUG FUND		7	12,694	11	5,146	405	4,150	22,413	44,404	50%

UNION COUNTY GOVERNMENT										
EXPENDITURE REPORT										
FOR MONTH ENDING DECEMBER 2018										
MINOR FUNCTIONS										
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,795	4,795	4,496	4,795	4,496	5,095	28,472	66,157	43%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	-	215	-	29	215	-	460	1,503	31%
51400	COUNTY ATTORNEY	-	1,861	930	-	1,867	-	4,658	13,628	34%
51710	PLANNING COMMISSION	-	800	400	400	400	-	2,000	10,035	20%
52900	TRUSTEE COMMISSION	6,550	1,686	1,694	9,057	9,009	-	27,996	100,000	28%
53930	VICTIMS ASSESSMENT	-	-	-	4,303	-	-	4,303	20,110	21%
54310	FIRE PREVENTION	-	44,000	-	-	-	-	44,000	71,000	62%
54420	RESCUE SQUAD	-	-	4,087	-	2,909	-	6,996	22,000	32%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	7,830	15,454	10,864	10,398	10,860	10,894	66,300	169,700	39%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	23,500	0%
55710	SANITATION MGMNT	1,132	1,132	1,132	1,132	1,132	1,132	6,793	12,769	53%
56700	PARKS AND FAIR BOARDS	201	5,242	662	33,205	4,170	950	44,430	56,100	79%
57100	AGRICULTURE EXTENSION	1,047	1,463	1,770	6,680	1,750	1,253	13,962	69,657	20%
57300	FOREST SERVICE	-	-	-	-	500	-	500	500	100%
57500	SOIL CONSERVATION	3,402	5,540	4,049	4,394	4,227	4,373	25,985	60,684	43%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	0%
58300	VETERAN'S SERVICES	1,180	1,476	1,637	1,926	1,653	1,477	9,349	19,276	49%
58400	OTHER CHARGES-NONPROFIT	-	35,000	7,000	7,500	-	4,000	53,500	75,000	71%
58600	EMPLOYEE BENEFITS	50,469	-	-	-	-	-	50,469	51,326	98%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	14,000	0%
64000	LITTER AND TRASH COLLECT	2,104	4,768	3,308	3,641	3,946	3,432	21,199	50,278	42%
TOTAL NON-MAJOR FUNCTIONS		78,709	123,433	42,031	87,461	47,134	32,604	411,372	1,060,439	39%
OTHER FUNDS										
FUND 131-HIGHWAY		JUL	AUG	SEP	OCT	NOV	DEC	YTD TTL	BUDGET	PRCT
FUND 151-DEBT SERVICE		133,876	209,274	154,210	112,897	484,725	94,918	1,189,901	2,551,472	47%
		17,921	47,386	127,225	48,674	48,430	46,760	336,397	1,981,942	17%

UNION COUNTY SCHOOLS										
EXPENDITURE REPORT										
FOR MONTH ENDING DECEMBER 2018										
FUND 141-GP SCHOOLS		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION		41,030	1,021,518	913,544	925,725	910,143	861,939	4,673,900	11,342,323	41%
71200-SPECIAL EDUC PROG		7,957	135,212	146,945	143,607	149,651	134,341	717,713	2,012,678	36%
71300-VOCATIONAL ED		16,114	73,051	79,649	77,123	68,214	89,088	403,239	1,020,793	40%
72120-HEALTH SERVICES		8,402	22,650	31,384	28,798	27,847	31,221	150,302	287,430	52%
72130-GUIDANCE		5,379	36,720	39,894	39,882	40,841	40,137	202,853	736,526	28%
72210-REGULAR ED SUPPORT		33,635	69,875	57,628	57,844	46,592	45,266	310,841	763,461	41%
72220-SPECIAL ED SUPPORT		26,890	45,065	64,393	74,974	71,496	57,818	340,637	651,244	52%
72230-VOCATION SUPPORT		10,651	11,441	11,322	11,577	12,685	11,389	69,064	143,506	48%
72250-TECHNOLOGY		54,276	53,209	44,774	26,166	26,277	18,106	222,808	485,431	46%
72310-BOARD OF EDUCATION		246,670	10,765	27,276	19,628	16,990	15,694	337,021	548,114	61%
72320-DIRECTOR OF SCHOOLS		14,049	11,952	13,958	12,874	12,175	11,744	76,752	154,748	50%
72410-PRINCIPALS		40,845	133,202	133,979	135,537	138,513	143,899	725,975	1,695,529	43%
72510-FISCAL SERVICES		2,772	(1,980)	(792)	-	-	-	-	206,488	0%
72610-OPERATION OF PLANT		258,932	138,368	143,157	132,532	163,213	151,310	987,511	1,922,917	51%
72620-MAINTENANCE OF PLANT		22,480	45,956	35,502	49,889	33,864	31,372	219,063	378,005	58%
72710-TRANSPORTATION		59,403	94,462	102,970	96,089	109,129	91,987	554,040	1,254,694	44%
73100-FOOD SERVICE		-	-	-	-	-	-	-	-	0%
73300-COMMUNITY SERVICES		4,910	6,601	6,601	6,600	7,234	6,631	38,576	80,487	48%
73400-EARLY CHILDHOOD ED		600	55,022	20,884	48,175	68,275	27,544	220,500	448,054	0%
82330-DEBT SERVICE		-	-	-	-	-	-	-	777,300	0%
99100-TRANSFERS OUT		-	-	-	-	-	-	-	-	0%
TOTAL FUND 141		854,994	1,963,089	1,873,067	1,887,020	1,903,137	1,769,487	10,250,794	24,909,727	41%
FUND 142-FEDERAL SCHOOLS										
011-CONSOLIDATED ADMIN		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
101-TITLE I		11,749	13,995	13,358	12,997	14,563	13,035	79,698	190,000	42%
201-TITLE II		12,907	74,316	151,751	69,375	82,033	82,163	472,545	1,242,079	38%
301-ELL		8,039	9,372	9,008	9,100	14,327	10,813	60,657	229,841	26%
401-TITLE IV		-	-	12	472	759	-	1,244	1,535	81%
501-TITLE V		-	2,065	2,065	2,065	2,065	2,065	10,324	82,661	12%
720-READ TO BE READY		49	3,723	2,852	3,035	4,454	4,029	18,143	78,162	23%
801-CARL PERKIN		-	-	-	-	-	-	-	-	0%
802-CARL PERKINS RESERVE		1,662	3,877	6,756	8,425	741	1,099	22,561	62,311	36%
890-IDEA DISCRETIONARY		-	-	780	-	72	-	852	12,000	7%
901-IDEA		-	3,051	-	-	-	3,500	6,551	9,051	72%
911-IDEA PRESCHOOL		20,145	77,754	85,749	82,679	91,199	77,659	435,186	1,116,321	39%
TOTAL FUND 142		-	1,491	1,022	1,474	1,771	1,181	6,939	27,021	26%
TOTAL FUND 142		54,551	189,643	273,354	189,622	211,985	195,543	1,114,698	3,050,982	37%
FUND 143-CENTRAL CAFETERIA										
73100-FOOD SERVICE		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
		56,705	175,085	165,217	158,158	119,245	113,862	788,272	1,824,764	43%
FUND 145-OTHER ED-TNVA										
VIRTUAL ACADEMY		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
		49	37,299	6,247	1,146,807	573,354	573,453	2,337,209	6,151,860	38%

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee January 25, 2019
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51500	192		ELECTION COMMISSION	\$ 5,500.00		\$ 750.00	\$ 6,250.00
51500	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 4,500.00		\$ 500.00	\$ 5,000.00
51500	348		POSTAL CHARGES	\$ 1,500.00	\$ (500.00)		\$ 1,000.00
52100	317		DATA PROCESSING SERVICES	\$ 22,636.00	\$ (711.00)		\$ 21,925.00
52100	348		POSTAL CHARGES	\$ 4,500.00	\$ (500.00)		\$ 4,000.00
52100	435		OFFICE SUPPLIES	\$ 6,000.00		\$ 1,211.00	\$ 7,211.00
54210	599		OTHER CHARGES	\$ 17,372.00		\$ 11,500.00	\$ 28,872.00
54210			Sharps Container, Matts, Inamte Uniforms, Training Tazer Cartridges for Jail Use				
56700	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 7,700.00	\$ (2,550.00)		\$ 5,150.00
56700	426		GENERAL CONSTRUCTION MATERIALS	\$ 4,600.00		\$ 2,400.00	\$ 7,000.00
56700	499	TREE	OTHER SUPPLIES AND MATERIALS	\$ -		\$ 150.00	\$ 150.00
56700			Storage Totes for Christmas Decorations				
					\$ (4,261.00)	\$ 16,511.00	
						\$ 12,250.00	NET CHANGE

This amendment request is to enter into budget increase for election commission on election day, transfer from restricted funds into jail budget, and to transfer available to funding to lines as needed in other offices

39000		FUND BALANCE	\$ 750.00	
34525		RESTRICTED FOR PUBLIC SAFETY	\$ 11,500.00	\$ 12,250.00

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Jody Smith** that this County Commission; approve the Budget Amendment Request for FUND 101-GENERAL FUND, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee January 25, 2019

FUND 122-DRUG FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	319		CONFIDENTIAL DRUG ENFORCEMENT PAYMENTS	\$ 7,755.00	\$ (5,000.00)		\$ 2,755.00
54150	356		TUITION	\$ 1,000.00		\$ 1,500.00	\$ 2,500.00
54150	453		VEHICLE PARTS	\$ 5,920.27		\$ 1,500.00	\$ 7,420.27
54150	431		LAW ENFORCEMENT SUPPLIES	\$ 14,079.73		\$ 2,000.00	\$ 16,079.73
					\$ (5,000.00)	\$ 5,000.00	
				\$ -		NET CHANGE	

This amendment request is to transfer available to funding to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye 15
Voting Nay 0
Pass 0
Abstain 0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee January 25, 2019
FUND 171-GENERAL CAPITAL PROJECTS

Function	Obj	COST	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91140	308	CDAMB	CONSULTANTS	\$ 15,000.00	\$ (1,417.26)		\$ 13,582.74
91140	729	CDAMB	TRANSPORTATION EQUIPMENT	\$ 337,933.00		\$ 1,417.26	\$ 339,350.26
					\$ (1,417.26)	\$ 1,417.26	
				\$ 0.00		NET CHANGE	

This amendment request is to transfer available to funding to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019



Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye 15
Voting Nay 0
Pass 0
Abstain 0

A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the Budget Amendment Request for FUND 122-DRUG FUND, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Larry Lay** and **Seconded** by **Dawn Flatford** that this County Commission; approve the Budget Amendment Request for FUND 171-GENERAL CAPITAL PROJECTS, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to School Board January 10, 2019
To Be Submitted to Budget Committee January 25, 2019
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS	\$ 7,664,039.00	\$ (79,260.00)		\$ 7,584,779.00
71100	201		SOCIAL SECURITY	\$ 495,488.00	\$ (5,033.00)		\$ 490,455.00
71100	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 830,006.00	\$ (8,406.00)		\$ 821,600.00
71100	207		MEDICAL INSURANCE	\$ 1,018,485.00		\$ 57,436.00	\$ 1,075,921.00
71100	210		UNEMPLOYMENT COMPENSATION	\$ 8,496.00		\$ 48.00	\$ 8,544.00
71100	322		EVALUATION AND TESTING	\$ 47,000.00		\$ 12,890.00	\$ 59,890.00
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 100,000.00		\$ 3,000.00	\$ 103,000.00
72120	131		MEDICAL PERSONNEL	\$ 131,420.00		\$ 78,047.00	\$ 209,467.00
72120	201		SOCIAL SECURITY	\$ 8,450.00		\$ 4,860.00	\$ 13,310.00
72120	204		STATE RETIREMENT	\$ 13,614.00		\$ 8,398.00	\$ 22,012.00
72120	206		LIFE INSURANCE	\$ 76.00		\$ 14.00	\$ 90.00
72120	207		MEDICAL INSURANCE	\$ 21,249.00		\$ 18,914.00	\$ 40,163.00
72120	210		UNEMPLOYMENT COMPENSATION	\$ 144.00		\$ 96.00	\$ 240.00
72120	212		EMPLOYER MEDICARE	\$ 1,976.00		\$ 1,137.00	\$ 3,113.00
72120	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 10,000.00	\$ 10,000.00
72120	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED			\$ 3,000.00	\$ 3,000.00
72130	207		MEDICAL INSURANCE	\$ 47,732.00		\$ 8,250.00	\$ 55,982.00
72210	105		SUPERVISOR/DIRECTOR	\$ 172,188.00		\$ 75,436.00	\$ 247,624.00
72210	201		SOCIAL SECURITY	\$ 17,375.00		\$ 4,615.00	\$ 21,990.00
72210	204		STATE RETIREMENT	\$ 29,313.00		\$ 7,786.00	\$ 37,099.00
72210	207		MEDICAL INSURANCE	\$ 26,357.00		\$ 10,149.00	\$ 36,506.00
72210	212		EMPLOYER MEDICARE	\$ 4,064.00		\$ 1,079.00	\$ 5,143.00
72210	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$ -		\$ 9,346.19	\$ 9,346.19
72230	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 5,135.00		\$ 346.00	\$ 5,481.00
72250	189		OTHER SALARIES & WAGES	\$ 223,632.00	\$ (63,303.00)		\$ 160,329.00
72250	201		SOCIAL SECURITY	\$ 13,865.00	\$ (3,925.00)		\$ 9,940.00

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**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to School Board January 10, 2019
To Be Submitted to Budget Committee January 25, 2019
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72250	204		STATE RETIREMENT	\$ 18,742.00	\$ (6,621.00)		\$ 12,121.00
72250	207		MEDICAL INSURANCE	\$ 9,343.00	\$ (9,343.00)		\$ -
72250	212		EMPLOYER MEDICARE	\$ 3,243.00	\$ (918.00)		\$ 2,325.00
72310	162		CLERICAL PERSONNEL	\$ 46,530.00	\$ (12,164.00)		\$ 34,366.00
72310	201		SOCIAL SECURITY	\$ 6,004.00	\$ (754.00)		\$ 5,250.00
72310	204		STATE RETIREMENT	\$ 4,472.00	\$ (732.00)		\$ 3,740.00
72310	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ -		\$ 5,481.00	\$ 5,481.00
72310	212		EMPLOYER MEDICARE	\$ 1,404.00	\$ (176.00)		\$ 1,228.00
72410	104	K12	PRINCIPALS	\$ 75,000.00		\$ 5,000.00	\$ 80,000.00
72410	201	K12	SOCIAL SECURITY	\$ 4,650.00		\$ 310.00	\$ 4,960.00
72410	204	K12	STATE RETIREMENT	\$ 7,845.00		\$ 523.00	\$ 8,368.00
72410	207	K12	MEDICAL INSURANCE	\$ 13,000.00	\$ (553.00)		\$ 12,447.00
72410	212	K12	EMPLOYER MEDICARE	\$ 1,088.00		\$ 72.00	\$ 1,160.00
72410	104		PRINCIPALS	\$ 647,926.00	\$ (7,568.00)		\$ 640,358.00
72410	139		ASSISTANT PRINCIPALS	\$ 156,558.00		\$ 3,667.00	\$ 160,225.00
72410	201		SOCIAL SECURITY	\$ 70,306.00	\$ (180.00)		\$ 70,126.00
72410	204		STATE RETIREMENT	\$ 104,162.00	\$ (304.00)		\$ 103,858.00
72410	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 25,673.00		\$ 1,732.00	\$ 27,405.00
72410	207		MEDICAL INSURANCE	\$ 99,945.00		\$ 1,088.00	\$ 101,033.00
72410	212		EMPLOYER MEDICARE	\$ 16,400.00		\$ 43.00	\$ 16,443.00
72310	513		WORKMAN'S COMPENSATION INSURANCE	\$ 142,350.00	\$ (9,868.00)		\$ 132,482.00
72620	167		MAINTENANCE PERSONNEL	\$ 133,008.00		\$ 2,657.00	\$ 135,665.00
72620	207		MEDICAL INSURANCE	\$ 11,322.00		\$ 4,157.00	\$ 15,479.00
72710	146		BUS DRIVERS	\$ 37,872.00		\$ 9,336.00	\$ 47,208.00
72710	201		SOCIAL SECURITY	\$ 5,815.00		\$ 579.00	\$ 6,394.00
72710	204		STATE RETIREMENT	\$ 1,569.00		\$ 1,234.00	\$ 2,803.00
72710	212		EMPLOYER MEDICARE	\$ 1,360.00		\$ 135.00	\$ 1,495.00
73300	205	VRS	EMPLOYEE AND DEPENDENT INSURANCE	\$ 4,890.00		\$ 330.00	\$ 5,220.00
73300	206	VRS	LIFE INSURANCE	\$ 25.11		\$ 17.89	\$ 43.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to School Board January 10, 2019
To Be Submitted to Budget Committee January 25, 2019

FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73300	207	VRS	MEDICAL INSURANCE	\$ 12,871.00		\$ 129.00	\$ 13,000.00
73300	210	VRS	UNEMPLOYMENT COMPENSATION	\$ 20.00		\$ 76.00	\$ 96.00
73300	212	VRS	EMPLOYER MEDICARE	\$ 172.00		\$ 636.00	\$ 808.00
					\$ (209,108.00)	\$ 332,763.19	

\$ 123,655.19 NET CHANGE

This amendment request is to enter into budget additional BEP funding for insurance, transfer available to funding to lines as needed and move additional funding from fund balance to offset the increase in insurance and state mandated step increases

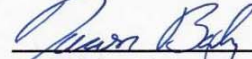
43990		OTHER CHARGES FOR SERVICES	\$ 314.00
46511		BASIC EDUCATION PROGRAM	\$ 29,147.00
39000		FUND BALANCE	\$ (94,194.19)

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019

Attest:



Pam Ailor
Union County Clerk



Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Gary England** and **Seconded** by **Janet Holloway** that this County Commission; approve the Budget Amendment Request for FUND 141-General Purpose Schools, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST

Submitted to School Board January 10, 2019

To Be Submitted to Budget Committee January 25, 2019

FUND 142-Federal Programs- SubFund 801-Carl Perkins Basic

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 3,000.00	\$ (18.04)		\$ 2,981.96
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 29,222.84		\$ 18.04	\$ 29,240.88
					\$ (18.04)	\$ 18.04	
						\$ 0.00	NET CHANGE

This amendment request is to transfer available to funding to lines as needed

Page 6 of 8

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST

Submitted to School Board January 10, 2019

To Be Submitted to Budget Committee January 25, 2019

FUND 142-Federal Programs- SubFund 901-IDEA Part B

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72220	524		STAFF DEVELOPMENT	\$ 23,868.55		\$ 397.00	\$ 24,265.55
					\$ -	\$ 397.00	
						\$ 397.00	NET CHANGE

This amendment request is to enter additional funding into current year budget

47143	SPECIAL EDUCATION - GRANTS TO STATE	\$ 397.00
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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST

Submitted to School Board January 10, 2019

To Be Submitted to Budget Committee January 25, 2019

FUND 142-Federal Programs- SubFund 911-IDEA Pre-School

Function	Obj	COST	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended
71200	725		SPECIAL EDUCATION EQUIPMENT	\$ -		\$ 3,061.00	\$ 3,061.00
					\$ -	\$ 3,061.00	
						\$ 3,061.00	NET CHANGE

This amendment request is to enter additional funding into current year budget

47145	SPECIAL EDUCATION PRESCHOOL GRANTS	\$ 3,061.00
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019

Attest:



Pam Ailor

Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

Page 7 of 8

A **Motion** was made by **Bill Cox** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the Budget Amendment Request for FUND 142-Federal Programs-SubFund 801-Carl Perkins Basic, SubFund 901-IDEA Part B, and SubFund 911-IDEA Pre-School, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to School Board January 10, 2019
To Be Submitted to Budget Committee January 25, 2019
FUND 145-Other Education-TNVA

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 5,570,931.00	\$ (73,083.00)		\$ 5,497,848.00
71100	590		TRANSFERS TO OTHER FUNDS	\$ 236,343.00		\$ 314.00	\$ 236,657.00
72210	399		OTHER CONTRACTED SERVICES	\$ -		\$ 75,000.00	\$ 75,000.00
72410	104		PRINCIPALS	\$ 75,000.00		\$ 5,000.00	\$ 80,000.00
72410	201		SOCIAL SECURITY	\$ 4,650.00		\$ 310.00	\$ 4,960.00
72410	204		STATE RETIREMENT	\$ 7,845.00		\$ 523.00	\$ 8,368.00
72410	207		MEDICAL INSURANCE	\$ 13,000.00	\$ (553.00)		\$ 12,447.00
72410	212		EMPLOYER MEDICARE	\$ 1,088.00		\$ 72.00	\$ 1,160.00
					\$ (73,636.00)	\$ 81,219.00	
						\$ 7,583.00	NET CHANGE

This amendment request is to enter additional BEP funding and transfer available to funding to lines as needed



46511	BASIC EDUCATION PROGRAM	\$ 7,583.00
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JANUARY, 2019

Attest: Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Becky Munsey** that this County Commission; approve the Budget Amendment Request for FUND 145-Other Education-TNVA, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

c. Approve/Disapprove Surplus Items

SURPLUS ITEMS TO BE APPROVED BY COMMISSION			
PRESENTED TO BUDGET COMMITTEE: January 15, 2019			
TO BE PRESENTED TO COMMISSION COMMITTEE: January 28, 2019			
Description	Asset #	Condition	Office
Small Office Desk	6054	Used	Finance
HP4200 Printer	6058	Used	Finance
HP2015dn	6094	Used	Finance
2008 GE Double Oven		Not Working	Senior Center
Office Desk	5534	Cleaning Needed	Luttrell Library
Office Desk	5535	Cleaning Needed	Luttrell Library
HP KEYBOARD	6367	Operable	Luttrell Library
HP KEYBOARD	6373	Operable	Luttrell Library
GBC Dory Seal Laminator	6474	Unknown	Luttrell Library
HP COMPUTER	24879	Operable	Luttrell Library
HP COMPUTER	24880	Operable	Luttrell Library
HP LASERJET PRINTER	24881	Operable	Luttrell Library
HP MONITOR	24887	Operable	Luttrell Library
HP MONITOR	24890	Not operable	Luttrell Library
HP COMPUTER	24891	Operable	Luttrell Library
HP MONITOR	24893	Operable	Luttrell Library
HP MONITOR	24894	Operable	Luttrell Library
HP COMPUTER	24895	Operable	Luttrell Library
HP COMPUTER	24897	Operable	Luttrell Library
HP MONITOR	24898	Operable	Luttrell Library
HP COMPUTER	24899	Operable	Luttrell Library
Xerox 3210 Printer	24924	Operable	Luttrell Library
HP MONITOR	24943	Operable	Luttrell Library
HP COMPUTER	24944	Operable	Luttrell Library
HP COMPUTER	24957	Operable	Luttrell Library

Surplus 2019_01.xlsxPage 1 of 1

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Janet Holloway** that this County Commission; approve the Surplus Items presented by Ann Dyer, Director of Finance.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**



TERMS AND CONDITIONS FOR TEXTILE RENTAL SERVICE AGREEMENT

ALSCO.
Linen and Uniform Rental Services

Location # 2003052	Route # 12	Stop # 255	Delivery Days: Tue	Delivery Frequency: EOWB
Renewal				
Deliver To: Union County Government			Bill To: Union County Government	
Address: 901 Main St Ste 100			Address: 901 Main St Ste 100	SIC Code: J91
City, State, Zip: MAYNARDVILLE, TN, 37807-3570			City, State, Zip: MAYNARDVILLE, TN, 37807-3570	Special Billing:
Phone: 865-992-3061 Fax: 865-992-1937			Phone: 865-992-3061 Fax: 865-992-1937	Special Items:
Key Contact & Title: Heather Sizemore/ Ginger Field			Key Contact & Title: Heather Sizemore/ Ginger Field	# Duplicate Invoices:
E-Mail Address:			E-Mail Address:	# Returned Signed:
Website:			Website:	PO # PO#2455
Delivery Minimum: \$20.00	Special Delivery Charge: 22.05		COD or Charge: Charge	Sales Code:
Time Open:	Time Close:		Contract Class: D	Sales Person:
Tax Exempt # #62-1077586			Contract Expiration Date:	Page 1 of 1

[illegible]

UNIFORM CHARGES	
Charge	Price/Each
Name Emblem	
Company Emblem	
Preparation Charge	
Oversize Charge	
Other	
Grade: New [] A [] B []	

[illegible]Customer's Initials 

45

1	STDsla	Standard SLA-Equipment Service Agreement (for SendPro P Series)
1	T&CS	Receiving - Standard

Your Payment Plan

Initial Term: 60 months	Initial Payment Amount:	
Number of Months	Monthly Amount	Billed Quarterly at*
60	\$ 280.16	\$ 840.48

*Does not include any applicable sales, use, or property taxes which will be billed separately.

- ☐ Tax Exempt Certificate Attached
- ☐ Tax Exempt Certificate Not Required
- ☒ Purchase Power® transaction fees included
- ☐ Purchase Power® transaction fees extra

Your Signature Below

By signing below, you agree to be bound by your State's/Entity's/Cooperative's contract, which is available at www.pb.com/states and is incorporated by reference. The terms and conditions of this contract will govern this transaction and be binding on us after we have completed our credit and documentation approval process and have signed below.

NASPO VALUEPOINT ADSP016-166887-57415
State/Entity's Contract #

x

Lessee Signature

x

Print Name

x

Title

x

Date

x

Email Address

Pitney Bowes Signature

Print Name

Title

Date

Sales Information

Teri Stronach

teri.stronach@pb.com

Account Rep Name

Email Address

A **Motion** was made by **Debra Keck** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the Contract with Pitney Bowes as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

13. Approve/Disapprove Resolution for the Planning and Development of a Branded, Integrated Bike Trail System

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION No. 01 01-28-2019

Resolution for a Cooperative Effort Between Anderson, Campbell and Union Counties in the Planning and Development of a Branded, Integrated Bike Trail System

WHEREAS, that our area would benefit from a unified effort to promote bike trails, recreational and outdoor activity, and the positive effect on physical health, as well as inspiring citizens from other counties and states to visit, stay and invest in the three-county region of Anderson, Campbell and Union Counties; and

WHEREAS, Union County agrees to join Campbell and Anderson Counties in completing and adopting a feasibility study and plan for bike trails within its borders; and

WHEREAS, both Norris Dam and Big Ridge State Parks will include building bike trails in their business plans; and

WHEREAS, Anderson, Campbell and Union Counties will work together to approve a common and marketable brand for the bike trail system that will be used to promote the three-county region; and

WHEREAS, the three counties will apply jointly for an International Mountain Bicycling Association (IMBA) Ride Center designation within three years of completing and adopting the feasibility study;

THEREFORE, BE IT RESOLVED, that the County Legislative Body for Union County authorizes the County Mayor to work jointly with tourism and local government officials in both Campbell and Anderson Counties to begin a feasibility study and plan for a bike trail system within the three-county region, thus adding one more component that makes Union County a great place to live, work and visit, and creating investment opportunities in tourism and the local economy for each county.

BE IT, FURTHER, RESOLVED, that a copy of this resolution be forwarded to County Mayors in Campbell and Anderson Counties to advise that Union County is committed to making our region better for all who live, work and visit here.

Motion to Adopt by: Sidney Jessee, Jr. Seconded by: Joyce Meltabarger

Voting for: Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey, and Jody Smith.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 28th day of January, 2019.



Sam Ailer
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Mayor and Chairman

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Joyce Meltabarger** that this County Commission; approve **Resolution No 01 01-28-2019** for the Planning and Development of a Branded, Integrated Bike Trail System, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

14. There was a brief discussion concerning a Resolution to Adopt the County Corrections Partnership Initiative; however, no action was taken by County Commission.
15. There was a brief discussion concerning the County Corrections Partnership (CCP) Board; however, no action was taken by County Commission.

- 16 A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the County Public Officials Constable Bond in the amount of Five Thousand Dollars (\$5,000.00), for Herman Timothy Wyrick, Jr., as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

17. Approve/Disapprove Resolution to Submit a 2019 CDBG Application

Resolution # 02 01-28-2019

**A RESOLUTION AUTHORIZING UNION TO SUBMIT A 2019
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

WHEREAS, the Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdiction to fund sewer and water line extensions, sewer and water system upgrades, as well as community livability projects, and


WHEREAS, the 2019 (CDBG) for Union County utilizing their Three Star status will allow for a CDBG request up to but not to exceed \$315,000.00, and

NOW, THEREFORE, BE IT RESOLVED that the Union County Commission authorizes the Mayor to apply for Community Development Block Grant funds, up to but not to exceed \$315,000.00 for a fire service improvements project, and

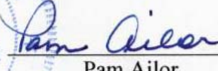
BE IT FURTHER RESOLVED that the matching funds will come from the Union County general fund in the amount of 11% or \$38,933.00 of the total eligible project costs. The total CDBG grant application may be up to but will not exceed the amount of \$353,933.00.

Duly passed and approved this **28th** day of **January**, 2019

APPROVED:


Jason Bailey
County Commission Chairman
County Mayor




Pam Ailor
County Clerk

A **Motion** was made by **Debra Keck** and **Seconded** by **Gary England** that this County Commission; approve **Resolution No 02 01-28-2019** to Submit a 2019 CDBG Application, as presented.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Bill Cox, Gary England, Kenny Hill, Janet Holloway, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** Jeffrey, Brantley, Jeffrey Chesney, Danny Cooke, Earl Cox, Dawn Flatford and Sidney Jessee, Jr. **Commissioners Abstaining:** None. **Motion Carried.**

18. A **Motion** was made by **Joyce Meltabarger** and **Seconded** by **Janet Holloway** that this County Commission; approve the minor construction of a privacy wall at the Children's Center Building.

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

19. Presentation by Tammy Rouse, Union County Humane Society was delayed because of a large intake of animals due to the cold weather.
20. Old Business: No Old Business was presented before County Commission in open meeting on Monday, January 28, 2019
21. New Business:
 - a. A **Motion** was made by **Danny Cooke** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve and appoint Jennifer Ensley to the Union County Library Board

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

b. Discuss Delinquent Property Tax

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

Upon recommendation of the county delinquent tax committee, motion was made by Jeffrey Brantley and seconded by Sidney Jessee, Jr., that Union County acting pursuant to TCA Section 67-5-2507, sell to Hazel N. McCoy the property designated as parcel 13.12 on CLT Map 054, and known as 249 Dark Hollow Road, Andersonville, Tennessee 37705, at the price of \$11,196.16, with closing and payment in full to Union County on or before April 30, 2019. The County Mayor is authorized to enter into a contract for sale with the purchaser, and said property shall be conveyed by quitclaim deed with the dwelling and all improvements being conveyed "AS IS" and with all faults, and with the purchaser to assume and pay the 2019 real property taxes. Notice of the proposed sale shall be published as provided in TCA Section 67-5-2507, and the proposed sale is subject to the ten percent (10%) or more raised bid procedure as provided in the statute.

Voting for: Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey, and Jody Smith.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 28th day of January, 2019.



Attest:

Tam Ailor
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Mayor and Chairman

Chairman Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

22. Addendums: (if any)r

- a. A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve and appoint Dwight Dyer as County Planner, replacing G. W. Rutherford.

Chairman Jason Bailey called for a **Roll Call Vote. Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Motion Carried.**

23. Public Comments

Kitty Lewis, Director of the Union County Food Pantry addressed Chairman Jason Bailey concerning the use of the Cedar Grove Community Building.

24. A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Kenny Hill** to **Adjourn.**

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**
Union County Commission's Regular Meeting **Adjourned at 8:10 P.M.**