

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, August 26, 2019 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for August 26, 2019 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of July 22, 2019 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor’s Report – Mayor Jason Bailey
10. Capital Projects Request – Mayor Jason Bailey
11. Reappointment of Dwight Dyer, County Planner – Mayor Jason Bailey
12. County Sheriff’s Report – Sheriff Breeding
13. Highway Department – David Cox, Road Superintendent
 - a. State Aid Bridges – Edwards Hollow Road (Sharps Chapel); Little Tater Valley Road (Luttrell) – Both of these are 100% state funded and approved by road commissioners at the August 5, 2019 Meeting
 - b. Road Commissioners Raises
14. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
15. Annual Planning Commission Report – Chairman, R. L. Jones
16. Approve/Disapprove Resolution Amending Regulations Governing the Cleanup of Illegal Dump Sites as Adopted on June 11, 2007
17. Old Business
 - a. Appoint Third (3rd) Civil District Constable
18. New Business
19. Addendums: (if any)
20. Public Comments
21. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Danny Cooke.
3. Pledge of Allegiance was led by Commissioner Gary England.
4. Roll call by Carol Williams, Union County Deputy Clerk. **Commissioners Present:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, and Becky Munsey.

Commissioners Absent: Dawn Flatford and Jody Smith.

5. Announcements:
 - Thunder in the Park—at Wilson Park on Saturday, August 31, 2019
 - Union County Humane Society Motorcycle Run—Saturday, September 14 at noon
 - Thunder Road Author Rally at Maynardville Public Library—Saturday, September 7, 2019 – 9:00 am – 1:00 pm
 - Garnett Sutherland replaced Charles Turner as the Union County Health Department Representative, representing Union, Claiborne and Grainger Counties
 - Tennessee Musical Pathways (division of Tourism in Tennessee)—making sign to honor Roy Acuff to be placed at the Union County Historical Society
 - Ken Burns, PBS (channel 2)—doing a story on the Union County Opry which will air some time in October 2019 (air date to be announced later)

- Policies and Procedures to rent community buildings–will be presented at the September 2019 county commission meeting
 - Kaley Walker, County Technical Assistance Service (CTAS) was introduced by Mayor Jason Bailey
 - Veterans Wall–Plaques have been removed and sandblasting was donated by Doyle Welch
 - Hubbs Grove Convenient Center will reopen on Wednesday, August 28, 2019 at 9:00
6. Approve List for Public Comments: Request for public comment was denied by Chairman Bailey.
 7. A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the minutes of Monday, July 22, 2019– Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

8. A **Motion** was made by **Bill Cox** and **Seconded** by **R. L. Jones** to approve the following Notaries: Valerie Beenken, Brandy Coffey, Dinah Decker and Samantha Hope Lane.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

9. County Mayor’s Report – Mayor Jason Bailey

Mayor’s Report – August 2019

Upcoming Public Meetings September, 2019

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
10	Business & Industry Recruitment Committee	Small Courtroom/7:00pm
12	Local Emergency Planning Committee	911 Conference Room/10:00am (130 Veteran’s Street)
17	Budget Committee	Small Courtroom/7:00pm
23	Planning Commission	Small Courtroom/6:00pm
23	County Commission	Large Courtroom/7:00pm

***Unless otherwise noted, all meetings are held at the Union County Courthouse.**

Mayor's Report

August, 2019

Mayor's Report

August, 2019

Grants

In Process:

- TDEC (TN Dept. of Environment and Conservation)
Waste Reduction Grant \$73,418
- Boyd Foundation
Dog Park Dash Grant for Wilson Park \$25,000 (on hold)
- Appalachian Regional Commission (ARC)
Sewage Treatment Plant for Sharps Chapel Elementary School
- TDOT (Safe Routes to Schools)
Pathway between Lafollette Housing and Luttrell Elementary School
Extended until June of 2020, due to TDOT changes
- TDOT (Road Improvements)
\$250,000 grant (no match) to re-stripe, install reflectors, and new
signage for four county roads
- Materials Management Convenience Center Grant
\$99,262 for convenience center improvements
- Materials Management Education and Outreach Grant
\$8,912 for Union County Solid Waste Authority
(\$1890- website, \$7022- Printing for new slogan)
"Recycle Often, Recycle Right"
- HOME Grant (US Department of Housing and TN Housing Development)
\$500,000 to provide assistance to low income Union County residents
for housing rehabilitation. NO MATCHING FUNDS.
24 Union County residents are scheduled to apply
- Access to Health Grant (TN Department of Health)
\$20,000 to add playground equipment to Sharps Chapel Park

Potential:

- Community Development Block Grant (CDBG) 2019
Purchasing equipment for all volunteer fire departments, rescue squad, and sheriff's department (waiting on results)
- Permanent Structure for the Union County Farmers Market
Currently gathering information for grant submittal.
UCBOE was presented with a proposal for use of their land.
- Three Star Grant
\$50,000 to purchase equipment for Auto Mechanics, Health Science, and Cosmetology to offer dual enrollment and evening classes at Union County High School. (Three Star goal regarding TCAT)
- TN Department of Health & TN Department of Environment & Conservation
Applying for a competitive grant in the spring for assistance in constructing sports fields.

County Buildings / Property

- Optimist Club Building- title search and renewed charter complete.
Meeting with Optimist Club Members soon for final agreement.
- New Roofs for Maynardville Public Library, Finance Department, Senior Center, and Sheriff's Office (\$80,000 budgeted in 171- Capital Projects)
(bids going out in the next few weeks)

Other (attachments)

- Capital Upgrades to County Buildings and Parks (budget amendments)
- Email from CTAS regarding commissioner training
- Letter from the Union County Library Board of Trustees

Questions or Concerns?

Attachments

August, 2019

Capital Upgrades to Union County Buildings and Parks FY 19-20

Courthouse	
ITEM	AMOUNT
Caulking/Pressure Washing	\$17,500.00
New Courtroom Chairs	\$ 3,500.00
Int. Painting	\$ 500.00
Ext. Painting	\$ 300.00
Landscaping	\$ 1,500.00
Resurface Parking Lot	\$ 4,800.00
"Courthouse" on the Back	\$ 4,000.00
Ceiling Tiles	\$ 1,500.00
TOTAL	\$33,600.00

Paulette	
ITEM	AMOUNT
Metal Roof	\$ 2,800.00
Int. Painting	\$ 300.00
Ext. Painting	\$ 400.00
Fridge	\$ 250.00
Stove	\$ 175.00
Sink & Faucet	\$ 250.00
Cabinets	\$ 800.00
Tables & Chairs	\$ 2,750.00
TOTAL	\$ 7,725.00

Sharps Chapel	
ITEM	AMOUNT
Ext. Painting	\$ 300.00
Repair Parking Lot	\$ 1,000.00
Wax Floor	\$ 300.00
TOTAL	\$ 1,600.00

Brock	
ITEM	AMOUNT
Metal Roof	\$ 2,800.00
Int. Painting	\$ 400.00
Ext. Painting	\$ 600.00
Storage Cabinets	\$ 180.00
TOTAL	\$ 3,980.00

Cedar Grove	
ITEM	AMOUNT
Metal Roof	\$ 2,800.00
Ext. Painting	\$ 300.00
Remove Entryway/New Door	\$ 1,400.00
Repair Parking Lot	\$ 2,000.00
TOTAL	\$ 6,500.00

Veteran's Wall	
TOTAL	\$ 5,000.00

Wilson Park	
ITEM	AMOUNT
Paint Concession & Restrooms	\$ 250.00
Paint Gazebo	\$ 300.00
Add Picnic Tables & Benches	\$ 1,000.00
Install Kitchen from Paulette	\$ 150.00
Repair Concrete on Stage	\$ 1,500.00
TOTAL	\$ 3,200.00

Sharps Chapel Park	
ITEM	AMOUNT
Paint Concession & Restrooms	\$ 450.00
Paint Gazebo	\$ 500.00
Replace Restroom Sinks	\$ 150.00
TOTAL	\$ 1,100.00

Incidentals	
TOTAL	\$ 5,000.00

Project Total	\$67,705.00
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Heather Sizemore

From: Heather Sizemore
Sent: Mon Aug 19 2019 15:26:06 GMT-0400 (Eastern Daylight Time)
To: Walker, Kaley
Subject: RE: Commissioner Education

Thank you!

Heather Sizemore

Executive Assistant
Union County Mayor's Office
901 Main Street, Suite 100
Maynardville, TN 37807
P: 865-992-3061
F: 865-992-1937



-----Original message-----

From: Walker, Kaley <kaley.walker@tennessee.edu>
Sent: Monday, August 19, 2019 3:17 PM
To: Heather Sizemore <hsizemore@unioncountyttn.org>
Subject: Re: Commissioner Education

Hi Heather,

The commissioners are exempt from continuing education if they were in office on April 12, 2018 and have continued to serve since then.

Or if they have been a commissioner for eight years or more.

Kind Regards,
Kaley Walker

On Aug 19, 2019, at 10:24 AM, Heather Sizemore <hsizemore@unioncountyttn.org> wrote:

Kaley,

I hope you are doing well. I had a county commissioner ask me if he will have to do the continuing education courses since he has served several terms. Please let me know as soon as you can. Thank you!

Heather Sizemore

Executive Assistant
Union County Mayor's Office
901 Main Street, Suite 100
Maynardville, TN 37807
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UNION COUNTY LIBRARY BOARD OF TRUSTEES

Dear Mayor and County Commissioners,

We, the Library Board of Union County, were disappointed that you did not honor our recommendation for the appropriate salary increase for our two directors, Chantay Collins and Kim Todd. It was reported that one commission stated, "All you do is check out books." This demonstrates a lack of knowledge of the role and service of our libraries to citizens of Union County.

We, the board members, are appointed and approved by you to oversee the library policies, evaluate the directors, and inform you of our recommendations and opinions. The evaluation of both Chantay and Kim are available to each of you in the county clerk's office.

Therefore, in preparation for a better understanding of how our library serves the community we are asking each of you to visit each library at least once this year. You may wish to come to any of the special events they hold. Possibly you might find it beneficial to join their Facebook page or visit their websites.

We hope that next year at budget time you will be better informed as to how fortunate we are to have these two women as our library directors and understand why we recommend they be more appropriately compensated for their efforts, education and supervisory responsibilities.

Sincerely

Union County Library Board of Trustees

10. There was a brief discussion concerning the Capital Projects Request which will be presented as a Budget Amendment/Transfer – (Agenda Item # 14B)
11. Mayor Jason Bailey made the recommendation to reappoint Dwight Dyer as the Union County Planner.

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **R. L. Jones** to approve Mayor Jason Bailey's recommendation to reappoint Dwight Dyer as the Union County Planner.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

12. County Sheriff's Report – Sheriff, William F. Breeding, II.

Month of July 2019

Total Calls for Service:	910
Accidents with Non-Injury:	21
Accidents with Injury:	7
Residential Burglaries:	0
Booked Into Jail:	148
Released from Jail:	152
Jail Population:	107 (30 female)

13. Highway Department – David Cox, Road Superintendent

- a. State Aid Bridges – Edwards Hollow Road (Sharps Chapel); Little Tater Valley Road (Luttrell)

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN
UNION COUNTY HIGHWAY DEPARTMENT AND
ROBERT G. CAMPBELL & ASSOCIATES, L.P**

This agreement made as of July 8, 2019, by and between **UNION COUNTY HIGHWAY DEPARTMENT** (herein called OWNER) and **ROBERT G. CAMPBELL & ASSOCIATES, L.P.**, 7523 Taggart Lane, Knoxville, TN 37938 (herein after called the ENGINEER). Witnesseth, that the OWNER intends to perform a bridge construction projects for the following location: Bridge over Little Barren Creek on Edward Hollow Road. State Grant Bridge Contract No. 4. Bridge Replacement location will herein after be called the PROJECTS.

Now, therefore, the OWNER and the ENGINEER in consideration of their mutual covenants herein agree in respect to the performance of professional engineering services by the ENGINEER and payment for those services by the OWNER, as set forth below. The ENGINEER will serve as the OWNER'S Professional Engineering Representative in those phases of the PROJECT to which this agreement applies, and will give consultation and advice to the OWNER during the performance of his service.

SECTION I

ENGINEERING DOCUMENTS

The ENGINEER will be retained to perform the following services in accordance with the requirements which have been established by the 1990 State Bridge Grant Program guidelines of the Tennessee Department of Transportation to qualify the PROJECT for TDOT funding.

- (1) Field Surveys
- (2) R.O.W. and Construction Plans
- (3) Descriptions of R.O.W. or easements to be acquired by the County.
- (4) Preparation of construction bid documents including preparation of legal advertisements for construction.
- (5) Coordination with Tennessee Department of Transportation Personnel.

SECTION II

SERVICES DURING CONSTRUCTION

The ENGINEER will give professional advice and assistance during the construction of the PROJECT to assure the intended results of the construction. If the OWNER desires to proceed with any portion of the PROJECTS, the ENGINEER will be retained to perform the following services:

- (1) Assist the OWNER with letting of Construction Contract.
- (2) Make original layout of the PROJECT to enable contractor to make line and grade layouts as work progresses
- (3) Review and approve shop drawings and materials.
- (4) Review and approve contractors periodic requests for payment and final payment.
- (5) Make periodic site visits to review progress. This item **does not infer full-time resident inspection services.**

SECTION III
PROJECT SCHEDULE

The ENGINEER shall submit to the OWNER within sixty (60) days from the date of authorization by the OWNER to proceed three (3) sets of preliminary plans of the proposed project.

Three (3) sets of final Construction Plans and Documents shall be furnished to the OWNER within 45 days of approval of the preliminary plans by the OWNER or the Tennessee Department of Transportation.

Advertisements for construction will be prepared by the ENGINEER within ten (10) days of approval of final plans by the OWNER or Tennessee Department of Transportation.

SECTION IV
COMPENSATION FOR ENGINEERING SERVICES

The OWNER shall compensate the ENGINEER for engineering services in the amount of twelve percent (12%) of the construction cost of the project. The construction cost shall include the structure as well as the approach work and appurtenances. The OWNER agrees to compensate the ENGINEER for services under this contract on the following schedule:

- (a) Upon completion of Preliminary Plans, 40% of estimated fee.
- (b) Upon contract award, the ENGINEER will be compensated 40% of estimated fee.
- (c) Upon completion of project by the CONTRACTOR, the ENGINEER will be compensated the balance of the total fee based on twelve percent (12%) of the actual construction cost.

The OWNER and the ENGINEER each bind themselves, their partners, successors, executors, administrators, subcontractors, and assigns to the performance of the covenants contained in this AGREEMENT.

IN WITNESS whereof, the parties, hereto, have executed this AGREEMENT in three counterparts, each of which shall be deemed an original, this 5th day of July, 2019.

WITNESS:

**ROBERT G. CAMPBELL & ASSOCIATES, L.P.
RGC&A, INC. – GENERAL PARTNERS**

D. J. Dreen

BY:

Robert J. Campbell

TITLE:

PRESIDENT

WITNESS:

UNION COUNTY HIGHWAY DEPARTMENT

BY:

Willie Davis

TITLE:

RD. Supt.

David Myers
UNION COUNTY ATTORNEY

8-26-2019

DATE

PROFESSIONAL SERVICES AGREEMENT
BETWEEN
UNION COUNTY HIGHWAY DEPARTMENT AND
ROBERT G. CAMPBELL & ASSOCIATES, L.P

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Now, therefore, the OWNER and the ENGINEER in consideration of their mutual covenants herein agree in respect to the performance of professional engineering services by the ENGINEER and payment for those services by the OWNER, as set forth below. The ENGINEER will serve as the OWNER'S Professional Engineering Representative in those phases of the PROJECT to which this agreement applies, and will give consultation and advice to the OWNER during the performance of his service.

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- (1) Field Surveys
- (2) R.O.W. and Construction Plans
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- (1) Assist the OWNER with letting of Construction Contract.
- (2) Make original layout of the PROJECT to enable contractor to make line and grade layouts as work progresses
- (3) Review and approve shop drawings and materials.
- (4) Review and approve contractors periodic requests for payment and final payment.
- (5) Make periodic site visits to review progress. This item **does not infer full-time resident inspection services.**

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Advertisements for construction will be prepared by the ENGINEER within ten (10) days of approval of final plans by the OWNER or Tennessee Department of Transportation.

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- (a) Upon completion of Preliminary Plans, 40% of estimated fee.
- (b) Upon contract award, the ENGINEER will be compensated 40% of estimated fee.
- (c) Upon completion of project by the CONTRACTOR, the ENGINEER will be compensated the balance of the total fee based on twelve percent (12%) of the actual construction cost.

The OWNER and the ENGINEER each bind themselves, their partners, successors, executors, administrators, subcontractors, and assigns to the performance of the covenants contained in this AGREEMENT.

IN WITNESS whereof, the parties, hereto, have executed this AGREEMENT in three counterparts, each of which shall be deemed an original, this 8th day of JULY, 2019.

WITNESS: **ROBERT G. CAMPBELL & ASSOCIATES, L.P.**
RGC&A, INC. – GENERAL PARTNERS

Dog Dreen BY: Robert G Campbell
TITLE: PRESIDENT

WITNESS: **UNION COUNTY HIGHWAY DEPARTMENT**

_____ BY: Walter D. ...
TITLE: P.S. Supt.

David Myers
UNION COUNTY ATTORNEY

8-26-2019
DATE

A **Motion** was made by **Gary England** and **Seconded** by **Bill Cox** to approve the Professional Services Agreement between Union County Highway Department and Robert G. Campbell & Associates, L.P. to perform a bridge construction project for the following locations: Bridge over Little Barren Creek on Edwards Hollow Road-State Grant Contract No. 4; and Bridge over Bull Run Creek on Little Tater Valley Road-State Grant Bridge Contract No. 3, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

b. Road Commissioners Raises

There was a brief discussion concerning a request from the Union County Road Commissioners requesting a \$50.00 raise and a cost of living raise; however, no action was taken by County Commission. County Attorney Myers informed the county commission that a formal request must be made to a state representative or senator requesting the increase and that request must be presented by Private Act for legislation in Nashville.

A **Motion** was made by **Larry Lay** and **Seconded** by **Bill Cox** that this County Commission; be authorized to make a formal request to a state representative or senator requesting a \$50.00 raise and a cost of living raise and that request be presented by Private Act for legislation in Nashville.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

14. Ann Dyer, Director of Finance

a. Monthly Finance Report

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-18	101-General	\$ 2,864,935.38	\$ 428.14	\$ 796,804.11	\$ 798,429.77	\$ 6,549.89	\$ 2,857,187.97
Aug-18	101-General	\$ 2,857,187.97	\$ 230.76	\$ 201,388.98	\$ 784,701.35	\$ 1,686.37	\$ 2,272,419.99
Sep-18	101-General	\$ 2,272,419.99	\$ (688.90)	\$ 186,320.35	\$ 500,761.79	\$ 1,693.81	\$ 1,955,595.84
Oct-18	101-General	\$ 1,955,595.84	\$ (781.01)	\$ 675,800.17	\$ 603,794.79	\$ 9,056.71	\$ 2,017,763.50
Nov-18	101-General	\$ 2,017,763.50	\$ 15,467.06	\$ 673,711.80	\$ 532,713.22	\$ 9,008.75	\$ 2,165,220.39
Dec-18	101-General	\$ 2,165,220.39	\$ 253.58	\$ 1,185,550.21	\$ 481,469.49	\$ 19,816.24	\$ 2,849,738.45
Jan-19	101-General	\$ 2,849,738.45	\$ 434.97	\$ 1,312,542.90	\$ 526,445.99	\$ 14,326.21	\$ 3,621,944.12
Feb-19	101-General	\$ 3,621,944.12	\$ 191.05	\$ 1,294,719.32	\$ 472,432.39	\$ 22,443.08	\$ 4,421,979.02
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 336,975.68	\$ 688,055.94	\$ 4,676.57	\$ 4,066,699.96
Apr-19	101-General	\$ 4,066,699.96	\$ 161.90	\$ 471,163.55	\$ 659,161.02	\$ 4,410.43	\$ 3,874,453.96
May-19	101-General	\$ 3,874,453.96	\$ 241.79	\$ 313,860.61	\$ 684,827.18	\$ 2,452.08	\$ 3,501,277.10
Jun-19	101-General	\$ 3,501,277.10	\$ 239.24	\$ 491,836.61	\$ 561,337.74	\$ 4,609.90	\$ 3,427,405.31
Jul-19	101-General	\$ 3,427,405.31	\$ 251.93	\$ 655,860.44	\$ 886,649.55	\$ 5,590.29	\$ 3,191,277.84

2019_20	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-18	118-Amb. Service	\$ 202,010.46	\$ (428.14)	\$ 81,048.92	\$ 144,928.45	\$ 892.80	\$ 136,809.99
Aug-18	118-Amb. Service	\$ 136,809.99	\$ (256.34)	\$ 137,370.27	\$ 123,666.26	\$ 1,392.22	\$ 148,865.44
Sep-18	118-Amb. Service	\$ 148,865.44	\$ (237.80)	\$ 82,753.13	\$ 102,896.96	\$ 845.14	\$ 127,638.67
Oct-18	118-Amb. Service	\$ 127,638.67	\$ (232.44)	\$ 137,735.78	\$ 101,448.64	\$ 1,918.68	\$ 161,774.69
Nov-18	118-Amb. Service	\$ 161,774.69	\$ (304.58)	\$ 120,787.87	\$ 98,846.25	\$ 1,600.50	\$ 181,811.23
Dec-18	118-Amb. Service	\$ 181,811.23	\$ (253.58)	\$ 195,293.38	\$ 111,468.75	\$ 3,223.81	\$ 262,158.47
Jan-19	118-Amb. Service	\$ 262,158.47	\$ (434.97)	\$ 125,309.34	\$ 143,719.61	\$ 1,724.00	\$ 241,589.23
Feb-19	118-Amb. Service	\$ 241,589.23	\$ (191.05)	\$ 228,396.67	\$ 118,944.65	\$ 3,752.79	\$ 347,097.41
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$ 355,311.75
Apr-19	118-Amb. Service	\$ 355,311.75	\$ (161.90)	\$ 85,774.27	\$ 94,828.78	\$ 917.11	\$ 345,178.23
May-19	118-Amb. Service	\$ 345,178.23	\$ (241.79)	\$ 109,822.38	\$ 124,121.03	\$ 1,138.65	\$ 329,499.14
Jun-19	118-Amb. Service	\$ 329,499.14	\$ (239.24)	\$ 72,367.70	\$ 140,158.91	\$ 776.52	\$ 260,692.17
Jul-19	118-Amb. Service	\$ 260,692.17	\$ (251.93)	\$ 76,616.39	\$ 193,775.92	\$ 793.46	\$ 142,487.25

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-18	122-Drug Fund	\$ 77,614.56		\$ 796.57	\$ -	\$ 7.30	\$ 78,403.83
Aug-18	122-Drug Fund	\$ 78,403.83		\$ 1,773.65	\$ 9,065.24	\$ 6.44	\$ 71,105.80
Sep-18	122-Drug Fund	\$ 71,105.80		\$ 1,116.25	\$ 3,920.27	\$ 10.69	\$ 68,291.09
Oct-18	122-Drug Fund	\$ 68,291.09		\$ 1,007.00	\$ 2,653.96	\$ 7.69	\$ 66,636.44
Nov-18	122-Drug Fund	\$ 66,636.44		\$ 670.70	\$ 2,484.00	\$ 5.38	\$ 64,817.76
Dec-18	122-Drug Fund	\$ 64,817.76		\$ 1,171.05	\$ 4,400.00	\$ 9.24	\$ 61,579.57
Jan-19	122-Drug Fund	\$ 61,579.57		\$ 2,768.00	\$ 5,247.45	\$ 16.22	\$ 59,083.90
Feb-19	122-Drug Fund	\$ 59,083.90		\$ 826.02	\$ -	\$ 8.26	\$ 59,901.66
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99
Apr-19	122-Drug Fund	\$ 59,979.99		\$ 12,602.58	\$ 3,040.96	\$ 18.43	\$ 69,523.18
May-19	122-Drug Fund	\$ 69,523.18		\$ 11,359.05	\$ -	\$ 113.60	\$ 80,768.63
Jun-19	122-Drug Fund	\$ 80,768.63		\$ 6,041.94	\$ 8,829.71	\$ 10.65	\$ 77,970.21
Jul-19	122-Drug Fund	\$ 77,970.21		\$ 1,379.40	\$ 2,957.00	\$ 6.73	\$ 76,385.88

2019_20	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-18	131-Highway Dept	\$ 679,399.14		\$ 191,414.93	\$ 159,939.66	\$ 1,954.66	\$ 708,919.75
Aug-18	131-Highway Dept	\$ 708,919.75		\$ 159,698.38	\$ 198,263.47	\$ 1,597.51	\$ 668,757.15
Sep-18	131-Highway Dept	\$ 668,757.15	\$ 926.70	\$ 170,992.44	\$ 128,220.54	\$ 1,710.47	\$ 710,745.28
Oct-18	131-Highway Dept	\$ 710,745.28		\$ 228,974.60	\$ 135,322.68	\$ 2,641.23	\$ 801,755.97
Nov-18	131-Highway Dept	\$ 801,755.97	\$ (15,162.48)	\$ 368,898.29	\$ 175,753.93	\$ 2,152.56	\$ 977,585.29
Dec-18	131-Highway Dept	\$ 977,585.29		\$ 248,481.38	\$ 387,932.35	\$ 3,318.02	\$ 834,816.30
Jan-19	131-Highway Dept	\$ 834,816.30		\$ 209,602.72	\$ 184,705.21	\$ 2,413.15	\$ 857,300.66
Feb-19	131-Highway Dept	\$ 857,300.66		\$ 265,322.05	\$ 90,454.10	\$ 3,628.84	\$ 1,028,539.77
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82
Apr-19	131-Highway Dept	\$ 1,033,929.82		\$ 152,577.18	\$ 214,170.57	\$ 1,560.21	\$ 970,776.22
May-19	131-Highway Dept	\$ 970,776.22		\$ 175,490.53	\$ 443,429.15	\$ 1,777.78	\$ 701,059.82
Jun-19	131-Highway Dept	\$ 701,059.82		\$ 252,828.27	\$ 244,694.96	\$ 1,728.25	\$ 707,464.88
Jul-19	131-Highway Dept	\$ 707,464.88		\$ 203,410.98	\$ 240,206.39	\$ 1,940.90	\$ 668,728.57

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	151- Debt Service	\$ 1,607,061.74	\$ (17,232.67)	\$ 56,020.03	\$ -	\$ 688.22	\$ 1,645,160.88
Aug-18	151- Debt Service	\$ 1,645,160.88	\$ (46,809.85)	\$ 54,767.15	\$ -	\$ 576.51	\$ 1,652,541.67
Sep-18	151- Debt Service	\$ 1,652,541.67	\$ (81,266.91)	\$ 51,268.40	\$ 45,480.51	\$ 477.81	\$ 1,576,584.84
Oct-18	151- Debt Service	\$ 1,576,584.84	\$ (46,803.87)	\$ 114,248.92	\$ -	\$ 1,870.08	\$ 1,642,159.81
Nov-18	151- Debt Service	\$ 1,642,159.81	\$ (46,802.22)	\$ 108,531.31	\$ -	\$ 1,628.12	\$ 1,702,260.78
Dec-18	151- Debt Service	\$ 1,702,260.78	\$ (46,760.43)	\$ 219,093.51	\$ -	\$ 3,917.14	\$ 1,870,676.72
Jan-19	151- Debt Service	\$ 1,870,676.72	\$ (46,774.65)	\$ 887,477.37	\$ -	\$ 1,776.94	\$ 2,709,602.50
Feb-19	151- Debt Service	\$ 2,709,602.50	\$ (46,759.48)	\$ 250,281.21	\$ 59,023.60	\$ 4,533.87	\$ 2,849,566.76
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97
Apr-19	151- Debt Service	\$ 1,700,271.97	\$ (46,796.73)	\$ 128,603.18	\$ -	\$ 780.28	\$ 1,781,298.14
May-19	151- Debt Service	\$ 1,781,298.14	\$ (47,294.84)	\$ 62,861.61	\$ -	\$ 684.29	\$ 1,796,180.62
Jun-19	151- Debt Service	\$ 1,796,180.62	\$ (50,035.51)	\$ 105,915.28	\$ -	\$ 680.99	\$ 1,851,379.40
Jul-19	151- Debt Service	\$ 1,851,379.40	\$ (46,769.50)	\$ 51,817.34	\$ -	\$ 555.41	\$ 1,855,871.83

2019_20	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	171-Capital Outlay	\$ 524,136.06	\$ -	\$ 3,964.68	\$ 106,343.20	\$ 79.36	\$ 421,678.18
Aug-18	171-Capital Outlay	\$ 421,678.18	\$ -	\$ 895.79	\$ 13,485.00	\$ 18.23	\$ 409,070.74
Sep-18	171-Capital Outlay	\$ 409,070.74	\$ -	\$ 35,006.64	\$ -	\$ 17.01	\$ 444,060.37
Oct-18	171-Capital Outlay	\$ 444,060.37	\$ -	\$ 26,083.02	\$ -	\$ 520.94	\$ 469,622.45
Nov-18	171-Capital Outlay	\$ 469,622.45	\$ -	\$ 18,931.41	\$ 9,090.00	\$ 378.15	\$ 479,085.71
Dec-18	171-Capital Outlay	\$ 479,085.71	\$ -	\$ 61,193.64	\$ 130,000.00	\$ 1,223.22	\$ 409,056.13
Jan-19	171-Capital Outlay	\$ 409,056.13	\$ -	\$ 23,637.29	\$ 14,250.77	\$ 472.70	\$ 417,969.95
Feb-19	171-Capital Outlay	\$ 417,969.95	\$ -	\$ 83,933.42	\$ 339,434.26	\$ 1,552.56	\$ 160,916.55
Mar-19	171-Capital Outlay	\$ 160,916.55	\$ -	\$ 314,704.24	\$ -	\$ 249.45	\$ 475,371.34
Apr-19	171-Capital Outlay	\$ 475,371.34	\$ -	\$ 2,978.00	\$ 14,565.52	\$ 59.89	\$ 463,723.93
May-19	171-Capital Outlay	\$ 463,723.93	\$ -	\$ 1,947.88	\$ 1,800.00	\$ 39.10	\$ 463,832.71
Jun-19	171-Capital Outlay	\$ 463,832.71	\$ -	\$ 3,730.95	\$ 2,152.05	\$ 54.21	\$ 465,357.40
Jul-19	171-Capital Outlay	\$ 465,357.40	\$ -	\$ 2,407.87	\$ 72,206.40	\$ 26.54	\$ 395,532.33

Jul-19	172-Community	\$ 74,500.59	\$ -	\$ -	\$ -	\$ -	\$ 74,500.59
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**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	141-General	\$ 7,055,338.55	\$ 93,911.83	\$ 2,228,968.50	\$ 2,334,934.23	\$ 1,902.11	\$ 7,041,382.54
Aug-18	141-General	\$ 7,041,382.54	\$ 104,036.62	\$ 2,211,546.30	\$ 2,102,343.09	\$ 1,227.10	\$ 7,253,395.27
Sep-18	141-General	\$ 7,253,395.27	\$ 95,584.52	\$ 2,267,809.64	\$ 1,868,261.94	\$ 3,991.11	\$ 7,744,536.38
Oct-18	141-General	\$ 7,744,536.38	\$ 95,844.69	\$ 2,575,806.57	\$ 2,044,131.00	\$ 9,844.58	\$ 8,362,212.06
Nov-18	141-General	\$ 8,362,212.06	\$ 111,291.15	\$ 2,518,463.21	\$ 1,935,905.69	\$ 8,537.04	\$ 9,047,523.69
Dec-18	141-General	\$ 9,047,523.69	\$ 93,899.20	\$ 2,862,369.71	\$ 1,899,979.61	\$ 16,906.85	\$ 10,086,906.14
Jan-19	141-General	\$ 10,086,906.14	\$ 95,576.01	\$ 2,551,579.85	\$ 3,174,706.68	\$ 9,659.83	\$ 9,549,695.49
Feb-19	141-General	\$ 9,549,695.49	\$ 94,099.23	\$ 3,091,105.24	\$ 1,852,343.64	\$ 20,241.33	\$ 10,862,314.99
Mar-19	141-General	\$ 10,862,314.99	\$ 95,863.79	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,443,934.21
Apr-19	141-General	\$ 11,443,934.21	\$ 98,143.87	\$ 2,405,833.49	\$ 1,951,897.18	\$ 5,815.55	\$ 11,990,198.84
May-19	141-General	\$ 11,990,198.84	\$ 110,525.46	\$ 218,605.75	\$ 5,520,682.16	\$ 4,181.84	\$ 6,794,466.05
Jun-19	141-General	\$ 6,794,466.05	\$ 141,869.73	\$ 1,683,287.94	\$ 1,963,610.71	\$ 4,857.81	\$ 6,651,155.20
Jul-19	141-General	\$ 6,651,155.20	\$ 101,603.36	\$ 1,612,658.99	\$ 2,315,854.12	\$ 9,374.10	\$ 6,040,189.33

2019_20	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	142-Federal	\$ 262,168.72	\$ (93,911.83)	\$ 216,457.44	\$ 145,603.40	\$ -	\$ 239,110.93
Aug-18	142-Federal	\$ 239,110.93	\$ (104,036.62)	\$ 132,581.60	\$ 103,848.29	\$ -	\$ 163,807.62
Sep-18	142-Federal	\$ 163,807.62	\$ (95,584.52)	\$ 306,074.33	\$ 89,750.57	\$ -	\$ 284,546.86
Oct-18	142-Federal	\$ 284,546.86	\$ (95,844.69)	\$ 102,429.68	\$ 123,904.86	\$ -	\$ 167,226.99
Nov-18	142-Federal	\$ 167,226.99	\$ (111,291.15)	\$ 186,260.92	\$ 123,208.01	\$ -	\$ 118,988.75
Dec-18	142-Federal	\$ 118,988.75	\$ (93,899.20)	\$ 264,465.95	\$ 102,200.80	\$ -	\$ 187,354.70
Jan-19	142-Federal	\$ 187,354.70	\$ (95,576.01)	\$ 199,672.83	\$ 195,022.09	\$ -	\$ 96,429.43
Feb-19	142-Federal	\$ 96,429.43	\$ (94,099.23)	\$ 284,703.85	\$ 105,684.07	\$ -	\$ 181,349.98
Mar-19	142-Federal	\$ 181,349.98	\$ (95,863.79)	\$ 195,966.77	\$ 156,717.26	\$ -	\$ 124,735.70
Apr-19	142-Federal	\$ 124,735.70	\$ (98,143.87)	\$ 249,989.16	\$ 160,721.80	\$ -	\$ 115,859.19
May-19	142-Federal	\$ 115,859.19	\$ (110,525.46)	\$ 258,651.80	\$ 106,372.51	\$ -	\$ 157,613.02
Jun-19	142-Federal	\$ 157,613.02	\$ (141,869.73)	\$ 568,483.96	\$ 140,460.91	\$ -	\$ 443,766.34
Jul-19	142-Federal	\$ 443,766.34	\$ (98,776.09)	\$ 500.81	\$ 147,745.87	\$ -	\$ 197,745.19

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	143-Food Service	\$ 746,517.78		\$ 135,469.12	\$ 82,047.88		\$ 799,939.02
Aug-18	143-Food Service	\$ 799,939.02		\$ 15,203.91	\$ 162,811.85		\$ 652,331.08
Sep-18	143-Food Service	\$ 652,331.08		\$ 40,625.28	\$ 145,385.70		\$ 547,570.66
Oct-18	143-Food Service	\$ 547,570.66	\$ 1,013.45	\$ 218,254.19	\$ 165,586.50		\$ 601,251.80
Nov-18	143-Food Service	\$ 601,251.80		\$ 207,937.54	\$ 115,186.93		\$ 694,002.41
Dec-18	143-Food Service	\$ 694,002.41		\$ 187,231.73	\$ 134,757.06		\$ 746,477.08
Jan-19	143-Food Service	\$ 746,477.08		\$ 273,017.82	\$ 145,767.20		\$ 873,727.70
Feb-19	143-Food Service	\$ 873,727.70		\$ 191,880.75	\$ 111,389.74		\$ 954,218.71
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23
Apr-19	143-Food Service	\$ 909,725.23		\$ 173,801.57	\$ 151,334.18		\$ 932,192.62
May-19	143-Food Service	\$ 932,192.62		\$ 231,754.22	\$ 104,385.57		\$ 1,059,561.27
Jun-19	143-Food Service	\$ 1,059,561.27	\$ 3,291.33	\$ 132,953.13	\$ 89,483.57		\$ 1,106,322.16
Jul-19	143-Food Service	\$ 1,106,322.16	\$ 465.26	\$ 18,223.91	\$ 72,203.42		\$ 1,052,807.91

2019_20	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	145- TNVA	\$ 1,301,224.35		\$ -	\$ 696,546.75		\$ 604,677.60
Aug-18	145- TNVA	\$ 604,677.60		\$ 615,186.00	\$ 641,976.92		\$ 577,886.68
Sep-18	145- TNVA	\$ 577,886.68		\$ 615,186.00	\$ 6,295.50		\$ 1,186,777.18
Oct-18	145- TNVA	\$ 1,186,777.18		\$ 615,186.00	\$ 1,146,757.34		\$ 655,205.84
Nov-18	145- TNVA	\$ 655,205.84		\$ 615,186.00	\$ 49.75		\$ 1,270,342.09
Dec-18	145- TNVA	\$ 1,270,342.09		\$ 615,186.00	\$ 1,146,757.17		\$ 738,770.92
Jan-19	145- TNVA	\$ 738,770.92		\$ 615,186.00	\$ 573,469.43		\$ 780,487.49
Feb-19	145- TNVA	\$ 780,487.49		\$ 1,425,186.00	\$ 49.43		\$ 2,205,624.06
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93
Apr-19	145- TNVA	\$ 1,656,861.93		\$ 615,186.00	\$ 573,402.88		\$ 1,698,645.05
May-19	145- TNVA	\$ 1,698,645.05		\$ -	\$ 587,054.13		\$ 1,111,590.92
Jun-19	145- TNVA	\$ 1,111,590.92		\$ 615,186.00	\$ 832,676.25		\$ 894,100.67
Jul-19	145- TNVA	\$ 894,100.67		\$ 916,853.00	\$ 1,389,523.56		\$ 421,430.11

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-18	177-ED CAP Pro	\$ 3,428,128.19			\$ 5,250.00		\$ 3,422,878.19
Aug-18	177-ED CAP Pro	\$ 3,422,878.19			\$ 32,036.20		\$ 3,390,841.99
Sep-18	177-ED CAP Pro	\$ 3,390,841.99			\$ 4,166.36		\$ 3,386,675.63
Oct-18	177-ED CAP Pro	\$ 3,386,675.63			\$ 1,620.00		\$ 3,385,055.63
Nov-18	177-ED CAP Pro	\$ 3,385,055.63			\$ 75,275.05		\$ 3,309,780.58
Dec-18	177-ED CAP Pro	\$ 3,309,780.58			\$ 6,291.00		\$ 3,303,489.58
Jan-19	177-ED CAP Pro	\$ 3,303,489.58			\$ 71,553.52		\$ 3,231,936.06
Feb-19	177-ED CAP Pro	\$ 3,231,936.06			\$ 336,684.12		\$ 2,895,251.94
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24
Apr-19	177-ED CAP Pro	\$ 2,837,916.24			\$ 61,709.76		\$ 2,776,206.48
May-19	177-ED CAP Pro	\$ 2,776,206.48		\$ 3,487,056.00	\$ 334,972.80		\$ 5,928,289.68
Jun-19	177-ED CAP Pro	\$ 5,928,289.68			\$ 377,729.00		\$ 5,550,560.68
Jul-19	177-ED CAP Pro	\$ 5,550,560.68			\$ 497,188.00		\$ 5,053,372.68

UNION COUNTY GOVERNMENT					
EXPENDITURE REPORT					
FOR MONTH ENDING JULY 2019					
MAJOR FUNCTIONS		YTD			
FUND 101-GENERAL FUND		JUL	TOTAL	BUDGET	PRCT
51300	MAYOR	14,682	14,682	189,041	8%
51500	ELECTION COMMISSION	22,261	22,261	194,686	11%
51600	REGISTER OF DEEDS	12,724	12,724	187,400	7%
51800	COUNTY BUILDINGS	133,997	133,997	392,069	34%
51900	GENERAL ADMINISTRATIVE	7,068	7,068	52,280	14%
52100	ACCOUNTING & BUDGET	40,815	40,815	311,179	13%
52300	PROPERTY ASSESSOR	14,983	14,983	232,377	6%
52400	TRUSTEE	27,183	27,183	250,374	11%
52500	COUNTY CLERK	27,942	27,942	386,640	7%
53100	CIRCUIT COURT	39,832	39,832	305,013	13%
53300	SESSIONS COURT	12,566	12,566	160,738	8%
53400	CHANCERY	19,564	19,564	189,889	10%
54110	SHERIFF	94,416	94,416	1,477,637	6%
54120	SPECIAL PATROLS	30,624	30,624	324,186	9%
54210	JAIL	102,266	102,266	1,179,466	9%
54240	JUVENILE SERVICES	5,891	5,891	102,491	6%
54610	MEDICAL EXAMINER	-	-	42,000	0%
55110	HEALTH CENTER	12,709	12,709	58,500	22%
55732	CONVENIENCE CENTER	14,000	14,000	168,000	8%
56300	SENIOR CENTER	15,497	15,497	112,067	14%
56500	LIBRARY	12,961	12,961	190,348	7%
TOTAL	MAJOR FUNCTIONS	661,981	661,981	6,506,381	10%
TOTAL	NON-MAJOR FUNCTIONS	106,626	106,626	1,072,350	10%
	TOTAL GOVERNMENT	768,607	768,607	7,578,731	10%
OTHER FUNDS		JUL	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		178,521	178,521	1,581,737	11%
FUND 122-DRUG FUND		2,762	2,762	34,455	8%

UNION COUNTY GOVERNMENT					
EXPENDITURE REPORT					
FOR MONTH ENDING JULY 2019					
MINOR FUNCTIONS		YTD			
FUND 101-GENERAL FUND		JUL	TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,912	4,912	67,551	7%
51210	EQUALIZATION BOARD	-	-	800	0%
51220	BEER BOARD	215	215	1,522	14%
51400	COUNTY ATTORNEY	-	-	13,628	0%
51710	PLANNING COMMISSION	1,024	1,024	12,294	8%
52900	TRUSTEE COMMISSION	5,590	5,590	100,000	6%
53930	VICTIMS ASSESSMENT	-	-	20,110	0%
54310	FIRE PREVENTION	22,000	22,000	71,000	31%
54420	RESCUE SQUAD	-	-	22,000	0%
54490	OTHER EMERGENCY MGMT	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	10,375	10,375	209,300	5%
55390	APPROPRIATION TO STATE	-	-	23,500	0%
55710	SANITATION MGMT	5,081	5,081	13,000	39%
56700	PARKS AND FAIR BOARDS	510	510	30,000	2%
57100	AGRICULTURE EXTENSION	392	392	74,291	1%
57300	FOREST SERVICE	-	-	500	0%
57500	SOIL CONSERVATION	4,097	4,097	61,978	7%
58190	OTHER EC & COM DEVEL	-	-	-	0%
58300	VETERAN'S SERVICES	1,513	1,513	19,636	8%
58400	OTHER CHARGES-NONPROFIT	-	-	75,000	0%
58600	EMPLOYEE BENEFITS	48,260	48,260	52,993	91%
58900	MISCELLANEOUS	-	-	-	#DIV/0!
64000	LITTER AND TRASH COLLECT	2,656	2,656	50,831	5%
TOTAL	NON-MAJOR FUNCTIONS	106,626	106,626	1,072,350	10%
OTHER FUNDS		JUL	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		146,761	146,761	2,687,326	5%
FUND 151-DEBT SERVICE		47,325	47,325	1,956,278	2%

UNION COUNTY SCHOOLS				
EXPENDITURE REPORT				
FOR MONTH ENDING JULY 2019				
	JUL	YTD TOTAL	BUDGET	PRCT
FUND 141-GP SCHOOLS				
71100-REGULAR INSTRUCTION	53,628	53,628	11,386,502	0%
71200-SPECIAL EDUC PROG	6,000	6,000	1,983,108	0%
71300-VOCATIONAL ED	9,553	9,553	1,019,165	1%
72110-ATTENDANCE	198	198	89,717	0%
72120-HEALTH SERVICES	8,788	8,788	321,425	3%
72130-GUIDANCE	9,672	9,672	752,072	1%
72210-REGULAR ED SUPPORT	45,948	45,948	551,976	8%
72220-SPECIAL ED SUPPORT	26,990	26,990	712,795	4%
72230-VOCATION SUPPORT	11,408	11,408	145,134	8%
72250-TECHNOLOGY	30,632	30,632	385,489	8%
72310-BOARD OF EDUCATION	260,657	260,657	501,833	52%
72320-DIRECTOR OF SCHOOLS	14,175	14,175	159,588	9%
72410-PRINCIPALS	42,414	42,414	1,811,733	2%
72510-FISCAL SERVICES	2,496	2,496	209,171	1%
72610-OPERATION OF PLANT	271,860	271,860	1,976,922	14%
72620-MAINTENANCE OF PLANT	27,662	27,662	404,100	7%
72710-TRANSPORTATION	51,276	51,276	1,113,403	5%
73100-FOOD SERVICE	-	-	-	0%
73300-COMMUNITY SERVICES	5,018	5,018	17,865	28%
73400-EARLY CHILDHOOD ED	1,164	1,164	-	0%
82330-DEBT SERVICE	-	-	781,150	0%
89100-TRANSFERS OUT	-	-	-	0%
TOTAL FUND 141	879,538	879,538	24,323,148	4%
FUND 142-FEDERAL SCHOOLS				
011-CONSOLIDATED ADMIN	12,955	12,955	189,859	7%
101-TITLE I	15,553	15,553	945,654	2%
201-TITLE II	10,029	10,029	128,829	8%
301-ELL	-	-	-	0%
401-TITLE IV	-	-	58,278	0%
501-TITLE V	-	-	64,159	0%
720-READ TO BE READY	-	-	-	0%
801-CARL PERKIN	420	420	-	0%
802-CARL PERKINS RESERVE	-	-	-	0%
890-IDEA DISCRETIONARY	-	-	-	0%
901-IDEA	15,870	15,870	1,013,455	2%
911-IDEA PRESCHOOL	-	-	24,010	0%
TOTAL FUND 142	54,827	54,827	2,424,244	2%
FUND 143-CENTRAL CAFETERIA				
73100-FOOD SERVICE	64,357	64,357	2,079,574	3%
FUND 145-OTHER ED-TNVA				
VIRTUAL ACADEMY	-	-	8,490,716	0%
FUND 177-Capital Projects				
CAPITAL PROJECTS	19,981	19,981	2,016,475	1%

b. Budget Amendments & Transfers

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee August 20, 2019
FUND 101-GENERAL FUND-SAFE SCHOOLS GRANT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54120	106	SAFE	Deputy(les)	\$ 252,370.00		\$ 65,460.00	\$ 317,830.00
54120	201	SAFE	Social Security	\$ 15,647.00		\$ 4,060.00	\$ 19,707.00
54120	204	SAFE	State Retirement	\$ 13,300.00		\$ 3,450.00	\$ 16,750.00
54120	207	SAFE	Medical Insurance	\$ 35,441.00		\$ 6,600.00	\$ 42,041.00
54120	210	SAFE	Unemployment Compensation	\$ 768.00		\$ 192.00	\$ 960.00
54120	212	SAFE	Employer Medicare	\$ 3,660.00		\$ 950.00	\$ 4,610.00
					\$ -	\$ 80,712.00	
						\$ 80,712.00 NET CHANGE	

43990	SAFE		Other Charges For Services	\$ 80,712.00			
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This request is to enter into budget the BOE Safe Schools grant for two additional SRO

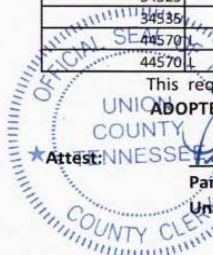
**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee August 20, 2019
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
55110	311	TOBAC	Contracts With Other School Systems			\$ 1,660.92	\$ 1,660.92
55110	312	TOBAC	Contracts With Private Agencies			\$ 6,635.50	\$ 6,635.50
55110	335	SAV	Maintenance And Repair Services-Buildings			\$ 6,038.14	\$ 6,038.14
55110	429	MICRO	Instructional Supplies And Materials			\$ 1,321.65	\$ 1,321.65
55110	429	PPI	Instructional Supplies And Materials			\$ 2,687.68	\$ 2,687.68
55110	429	TOBAC	Instructional Supplies And Materials			\$ 9,183.02	\$ 9,183.02
56500	599	M	Other Charges			\$ 14,109.86	\$ 14,109.86
56500	599	L	Other Charges			\$ 14,798.59	\$ 14,798.59
56500	599	S	Other Charges			\$ 304.72	\$ 304.72
54210	599		Other Charges	\$ 11,042.00		\$ 12,000.00	\$ 23,042.00
					\$ -	\$ 68,740.08	
						\$ 68,740.08 NET CHANGE	

34530			Restricted For Public Health And Welfare	\$ 27,526.91			Health Department
34525			Restricted For Public Safety	\$ 12,000.00			Jail
34535			Restricted For Social, Cultural, Rec Ser	\$ 21,913.17			Library
44570	L		Contributions & Gifts	\$ 300.00			City of Luttrell
44570	L		Contributions & Gifts	\$ 7,000.00			Pettway Grant
						\$ 68,740.08	

This request is to enter into budget the Restricted Fund carryover from prior year and Grants for Luttrell Library

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019



Attest: *Pam Ailor*
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Gary England** that this County Commission; approve the Budget Amendment Request for FUND 101-General Fund-Safe Schools Grant and Budget Amendment Request for FUND 101-General Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Road Commission August 5, 2019
 To be submitted to Budget Committee August 20, 2019
 FUND 131-HIGHWAY DEPARTMENT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
62000	440		Pipe-Metal	\$ 9,000.00		\$ 620.00	\$ 9,620.00
63100	338		Maintenance And Repair Services-Vehicles	\$ -		\$ 9,808.01	\$ 9,808.01
					\$ -	\$ 10,428.01	
						\$ 10,428.01	NET CHANGE

49700			Insurance Recovery	\$ 9,808.01			
44145			Sale Of Recycled Materials	\$ 620.00			

This request is to enter into budget funds received from scrap metal and insurance recovery

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019



Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Earl Cox** and **Seconded** by **Joyce Meltabarger** that this County Commission; approve the Budget Amendment Request for FUND 131-HIGHWAY DEPARTMENT, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Budget Committee August 20, 2019
 FUND 171-CAPITAL PROJECTS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91110	707	COURT	Building Improvements			\$ 5,000.00	\$ 5,000.00
91110	707	COURT	Building Improvements			\$ 33,600.00	\$ 33,600.00
91110	707	BROCK	Building Improvements			\$ 3,980.00	\$ 3,980.00
91110	707	PARK	Building Improvements			\$ 3,200.00	\$ 3,200.00
91110	707	PAUL	Building Improvements			\$ 7,725.00	\$ 7,725.00
91110	707	CEDAR	Building Improvements			\$ 6,500.00	\$ 6,500.00
91110	707	CHAPL	Building Improvements			\$ 1,100.00	\$ 1,100.00
91110	707	SCPRK	Building Improvements			\$ 1,600.00	\$ 1,600.00
91110	707	VWALL	Building Improvements			\$ 5,000.00	\$ 5,000.00
					\$ -	\$ 67,705.00	
						\$ 67,705.00 NET CHANGE	
	39000		Unassigned			\$ 67,705.00	

This request is to enter into budget several building maintenance projects as presented to budget committee

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019



Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** that this County Commission; approve the Budget Amendment Request for FUND 171-CAPITAL PROJECTS, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		Teachers	\$ 7,583,325.00		\$ 193,133.00	\$ 7,776,458.00
71100	186		Longevity Pay	\$ 43,050.00	\$ (43,050.00)		\$ -
71100	201		Social Security	\$ 492,978.00		\$ 8,851.00	\$ 501,829.00
71100	204		State Retirement	\$ 839,332.00		\$ 15,462.00	\$ 854,794.00
71100	212		Employer Medicare	\$ 115,293.00		\$ 2,070.00	\$ 117,363.00
71200	116		Teachers	\$ 964,368.00		\$ 15,273.00	\$ 979,641.00
71200	186		Longevity Pay	\$ 6,370.00	\$ (6,370.00)		\$ -
71200	201		Social Security	\$ 89,106.00		\$ 740.00	\$ 89,846.00
71200	204		State Retirement	\$ 138,209.00		\$ 1,233.00	\$ 139,442.00
71200	212		Employer Medicare	\$ 20,839.00		\$ 173.00	\$ 21,012.00
71300	116		Teachers	\$ 704,910.00		\$ 8,459.00	\$ 713,369.00
71300	186		Longevity Pay	\$ 2,590.00	\$ (2,590.00)		\$ -
71300	201		Social Security	\$ 43,927.00		\$ 302.00	\$ 44,229.00
71300	204		State Retirement	\$ 75,314.00		\$ 517.00	\$ 75,831.00
71300	212		Employer Medicare	\$ 10,273.00		\$ 71.00	\$ 10,344.00
72110	105		Supervisor/Director	\$ 65,064.00		\$ 1,037.00	\$ 66,101.00
72120	105		Supervisor/Director	\$ 5,651.00		\$ 759.00	\$ 6,410.00
72130	123		Guidance Personnel	\$ 333,850.00		\$ 240.00	\$ 334,090.00
72130	130		Social Workers	\$ 65,457.00		\$ 1,242.00	\$ 66,699.00
72210	105		Supervisor/Director	\$ 249,377.00		\$ 1,347.00	\$ 250,724.00
72210	129		Librarians	\$ 106,055.00		\$ 32.00	\$ 106,087.00
72230	105		Supervisor/Director	\$ 83,229.00		\$ 1,288.00	\$ 84,517.00
72410	104		Principals	\$ 643,960.00		\$ 9,623.00	\$ 653,583.00
72410	201		Social Security	\$ 75,938.00		\$ 946.00	\$ 76,884.00
72410	204		State Retirement	\$ 114,784.00		\$ 1,621.00	\$ 116,405.00
72410	212		Employer Medicare	\$ 17,760.00		\$ 221.00	\$ 17,981.00
					\$ (52,010.00)	\$ 264,640.00	
						\$ 212,630.00	NET CHANGE

46511		Basic Education Program	\$ 212,630.00	Actual increase \$782,363
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This request is to revise the budget to reflect the change in certified scale approved by Board of Education in July and Final BEP Funding

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	309	SRO	Contracts With Government Agencies	\$ 168,598.00		\$ 124,344.00	\$ 292,942.00
72210	307	SPF19	Communication	\$ -		\$ 331.12	\$ 331.12
72210	355	SPF19	Travel	\$ -		\$ 2,391.32	\$ 2,391.32
72210	399	SPF19	Other Contracted Services	\$ -		\$ 3,058.84	\$ 3,058.84
72210	432	SPF19	Library Books/Media	\$ -		\$ 218.00	\$ 218.00
72210	499	SPF19	Other Supplies And Materials	\$ -		\$ 8,643.01	\$ 8,643.01
72210	422		Food Supplies	\$ 1,000.00		\$ 1,500.00	\$ 2,500.00
72310	499		Other Supplies And Materials	\$ 10,000.00		\$ 5,000.00	\$ 15,000.00
					\$ -	\$ 145,486.29	
						\$ 145,486.29	NET CHANGE

46981	SRO	Safe Schools	\$ 124,344.00	
46511		Basic Education Program	\$ 6,500.00	
47590	SPF19	Other Federal Through State	\$ 14,642.29	\$ 145,486.29

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 141-GENERAL PURPOSE SCHOOLS-Gear Up Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	524	GEAR	Staff Development			\$ 5,050.00	\$ 5,050.00
72210	355	GEAR	Travel			\$ 14,000.00	\$ 14,000.00
72130	212	GEAR	Employer Medicare			\$ 524.00	\$ 524.00
72130	210	GEAR	Unemployment Compensation			\$ 216.00	\$ 216.00
72130	207	GEAR	Medical Insurance			\$ 12,092.00	\$ 12,092.00
72130	204	GEAR	State Retirement			\$ 2,196.00	\$ 2,196.00
72130	123	GEAR	Guidance Personnel			\$ 36,000.00	\$ 36,000.00
72210	429	GEAR	Instructional Supplies And Materials			\$ 5,250.00	\$ 5,250.00
72210	356	GEAR	Tuition			\$ 8,000.00	\$ 8,000.00
72210	201	GEAR	Social Security			\$ 2,232.00	\$ 2,232.00
					\$ -	\$ 85,560.00	
						\$ 85,560.00	NET CHANGE
47590 GEAR Other Federal Through State				\$ 85,560.00			

This amendment is to enter into FY20 the Gear Up Grant

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 141-GENERAL PURPOSE SCHOOLS-Voluntary PreK Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	105		Supervisor/Director			\$ 12,599.00	\$ 12,599.00
73400	116		Teachers			\$ 165,010.00	\$ 165,010.00
73400	163		Educational Assistants			\$ 75,073.00	\$ 75,073.00
73400	189		Other Salaries & Wages			\$ 3,000.00	\$ 3,000.00
73400	198		Non-Certified Substitute Teachers			\$ 1,800.00	\$ 1,800.00
73400	201		Social Security			\$ 15,040.00	\$ 15,040.00
73400	204		State Retirement			\$ 22,386.00	\$ 22,386.00
73400	206		Life Insurance			\$ 194.00	\$ 194.00
73400	207		Medical Insurance			\$ 22,721.00	\$ 22,721.00
73400	210		Unemployment Compensation			\$ 432.00	\$ 432.00
73400	212		Employer Medicare			\$ 3,517.00	\$ 3,517.00
73400	336		Maintenance And Repair Services-Equipment			\$ 1,000.00	\$ 1,000.00
73400	355		Travel			\$ 3,500.00	\$ 3,500.00
73400	369		Cntrcts For Sub Teachers - Certified			\$ 3,000.00	\$ 3,000.00
73400	399		Other Contracted Services			\$ 3,000.00	\$ 3,000.00
73400	422		Food Supplies			\$ 2,000.00	\$ 2,000.00
73400	429		Instructional Supplies And Materials			\$ 50,000.00	\$ 50,000.00
73400	499		Other Supplies And Materials			\$ 11,830.42	\$ 11,830.42
73400	524		Staff Development			\$ 12,000.00	\$ 12,000.00
73400	790		Other Equipment			\$ 32,000.00	\$ 32,000.00
					\$ -	\$ 440,102.42	
						\$ 440,102.42	NET CHANGE
46515 Early Childhood Education				\$ 440,102.42			

This amendment is to enter into FY20 the Voluntary PreK Grant

UNION COUNTY GOVERNMENT

BUDGET AMENDMENT REQUEST

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-Coordinated School Health- CSH

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	105	CSH	Supervisor/Director			\$ 53,107.00	\$ 53,107.00
72120	162	CSH	Clerical Personnel			\$ 19,995.00	\$ 19,995.00
72120	201	CSH	Social Security			\$ 4,532.00	\$ 4,532.00
72120	204	CSH	State Retirement			\$ 6,865.00	\$ 6,865.00
72120	206	CSH	Life Insurance			\$ 50.00	\$ 50.00
72120	210	CSH	Unemployment Compensation			\$ 100.00	\$ 100.00
72120	212	CSH	Employer Medicare			\$ 1,060.00	\$ 1,060.00
72120	307	CSH	Communication			\$ 500.00	\$ 500.00
72120	348	CSH	Postal Charges			\$ 100.00	\$ 100.00
72120	355	CSH	Travel			\$ 1,200.00	\$ 1,200.00
72120	399	CSH	Other Contracted Services			\$ 1,000.00	\$ 1,000.00
72120	499	CSH	Other Supplies And Materials			\$ 1,491.00	\$ 1,491.00
					\$ -	\$ 90,000.00	
						\$ 90,000.00	NET CHANGE

46590	Other State Education Funds	\$ 90,000.00
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This amendment is to enter into FY20 the Coordinated School Health Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019



Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Larry Lay** and **Seconded** by **R. L. Jones** that this County Commission; approve the Budget Amendment Request for FUND 141-GENERAL PURPOSE SCHOOLS – (Gear Up Grant, Voluntary PreK Grant, Coordinated School Health-CSH), as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 142-Federal Programs

Subfund 101-Title IA-Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		Teachers	\$ 103,460.00		\$ 9,625.00	\$ 113,085.00
71100	163		EDUCATIONAL ASSISTANTS	\$ 243,798.00	\$ (16,111.00)		\$ 227,687.00
71100	201		Social Security	\$ 21,533.00	\$ (405.14)		\$ 21,127.86
71100	204		State Retirement	\$ 25,872.00		\$ 37.84	\$ 25,909.84
71100	207		Medical Insurance	\$ 42,808.00		\$ 2,394.00	\$ 45,202.00
71100	212		Employer Medicare	\$ 5,052.00	\$ (110.81)		\$ 4,941.19
71100	369		CONTRACTS FOR SUB TEACHERS--CERTIFIED	\$ 4,912.00		\$ 478.00	\$ 5,390.00
71100	370		CONTRACTS FOR SUB TEACHERS--NON-CERTIFIED	\$ 18,758.00	\$ (3,425.00)		\$ 15,333.00
71100	429		Instructional Supplies And Materials	\$ 49,592.00		\$ 60,191.07	\$ 109,783.07
71100	599		Other Charges	\$ 800.00		\$ 8,482.98	\$ 9,282.98
71100	722		Regular Instruction Equipment	\$ 14,750.00		\$ 15,848.00	\$ 30,598.00
72130	189		Other Salaries & Wages	\$ 164,453.00		\$ 9,895.00	\$ 174,348.00
72130	201		Social Security	\$ 10,197.00		\$ 612.58	\$ 10,809.58
72130	204		State Retirement	\$ 17,483.00		\$ 1,050.19	\$ 18,533.19
72130	207		Medical Insurance	\$ 12,000.00		\$ 13,109.00	\$ 25,109.00
72130	212		Employer Medicare	\$ 2,648.00	\$ (119.95)		\$ 2,528.05
72130	599		Other Charges	\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
72210	189		Other Salaries & Wages	\$ 145,654.00	\$ (1,108.00)		\$ 144,546.00
72210	201		Social Security	\$ 9,031.00	\$ (69.15)		\$ 8,961.85
72210	204		State Retirement	\$ 15,484.00	\$ (118.76)		\$ 15,365.24
72210	207		Medical Insurance	\$ 14,000.00	\$ (305.00)		\$ 13,695.00
72210	212		Employer Medicare	\$ 2,113.00	\$ (17.08)		\$ 2,095.92
72210	307		Communication	\$ 500.00		\$ 2,000.00	\$ 2,500.00
72210	355		Travel	\$ 500.00		\$ 1,500.00	\$ 2,000.00
72210	499		Other Supplies And Materials	\$ 500.00		\$ 250.00	\$ 750.00
72210	524		Staff Development	\$ 4,000.00		\$ 7,942.77	\$ 11,942.77
72130	790		Other Equipment	\$ 500.00		\$ 1,500.00	\$ 2,000.00
				\$ 942,398.00	\$ (21,789.89)	\$ 137,916.43	\$ 1,058,524.54
						\$ 116,126.54	NET CHANGE
		47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCI	\$ 116,126.54			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title I-A.

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 142-Federal Programs

Subfund 171-Adaptive Learning Technology Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	195		Certified Substitute Teachers			\$ 1,350.00	\$ 1,350.00
71100	198		Non-Certified Substitute Teachers			\$ 4,950.00	\$ 4,950.00
71100	429		Instructional Supplies And Materials			\$ 20,350.00	\$ 20,350.00
72210	524		Staff Development			\$ 4,600.00	\$ 4,600.00
99100	504		Indirect Cost			\$ 783.51	\$ 783.51
					\$ -	\$ 32,033.51	
						\$ 32,033.51	NET CHANGE
		47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCI	\$ 32,033.51			

This request is made to budget Adaptive Learning Technology Funds into the FY '20 budget.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 142-Federal Programs
Subfund 201-Title IIA-Teacher Quality

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189		OTHER SALARIES & WAGES	\$ 1,950.00		\$ 10,550.00	\$ 12,500.00
71100	201		Social Security	\$ 121.00		\$ 654.00	\$ 775.00
71100	204		STATE RETIREMENT	\$ 208.00		\$ 1,122.00	\$ 1,330.00
71100	212		EMPLOYER MEDICARE	\$ 29.00		\$ 156.00	\$ 185.00
71100	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 1,239.00		\$ 10,761.00	\$ 12,000.00
71100	499		OTHER SUPPLIES AND MATERIALS	\$ 1,047.00		\$ 1,453.00	\$ 2,500.00
72210	207		Medical Insurance	\$ 11,855.00		\$ 245.00	\$ 12,100.00
72210	308		Consultants	\$ 3,776.00		\$ 4,224.00	\$ 8,000.00
72210	355		Travel	\$ 297.00		\$ 2,203.00	\$ 2,500.00
72210	499		Other Supplies And Materials	\$ 1,000.00		\$ 4,000.00	\$ 5,000.00
72210	524		Staff Development	\$ 3,667.00		\$ 25,653.31	\$ 29,320.31
72210	599		Other Charges	\$ 1,667.00		\$ 8,333.00	\$ 10,000.00
72210	790		Other Equipment	\$ 2,344.00		\$ 2,000.00	\$ 4,344.00
				\$ 29,200.00	\$ -	\$ 71,354.31	\$ 100,554.31
						\$ 71,354.31	NET CHANGE
	47189	EISENHOWER PROF DEVELOPMENT STATE G		\$ 71,354.31			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title II-A.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education August 8, 2019
To be submitted to Budget Committee August 20, 2019
FUND 142-Federal Programs
Subfund 501-Title V Rural and Low Income School Program

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	163		Assistant Salaries	\$ 19,605.00	\$ (3,250.00)		\$ 16,355.00
71100	201		Social Security	\$ 1,216.00	\$ (201.00)		\$ 1,015.00
71100	204		State Retirement	\$ 1,196.00	\$ (198.00)		\$ 998.00
71100	207		Medical Insurance			\$ 5,256.00	\$ 5,256.00
71100	210		Unemployment	\$ 5,220.00	\$ (5,120.00)		\$ 100.00
71100	212		Medicare	\$ 100.00		\$ 138.00	\$ 238.00
71100	369		Contracts for Certified Substitute Teachers	\$ 285.00	\$ (285.00)		\$ -
71100	369		Contracts for Certified Substitute Teachers	\$ 554.00	\$ (54.00)		\$ 500.00
71100	370		Contracts for Non-Certified Teachers	\$ 1,420.00	\$ (420.00)		\$ 1,000.00
71100	429		Instructional Supplies and Materials	\$ 7,000.00		\$ 24,640.00	\$ 31,640.00
71100	499		Other Supplies and Materials	\$ 504.00		\$ 3,248.79	\$ 3,752.79
71100	722		Regular Instructional Equipment	\$ 4,100.00		\$ 5,984.00	\$ 10,084.00
72130	189		Other Salaries and Wages	\$ 13,905.00	\$ (270.00)		\$ 13,635.00
72130	201		Social Security	\$ 863.00	\$ (17.00)		\$ 846.00
72130	204		State Retirement	\$ 849.00	\$ (17.00)		\$ 832.00
72130	210		Unemployment	\$ 80.00		\$ 20.00	\$ 100.00
72130	212		Medicare	\$ 202.00	\$ (4.00)		\$ 198.00
72130	499		Other Supplies And Materials	\$ 500.00		\$ 500.00	\$ 1,000.00
72210	499		Other Supplies and Materials	\$ 500.00		\$ 500.00	\$ 1,000.00
72210	524		Staff Development	\$ 4,000.00	\$ (1,000.00)		\$ 3,000.00
				\$ 62,099.00	\$ (10,836.00)	\$ 40,286.79	\$ 91,549.79
						\$ 29,450.79	NET CHANGE
	47148	Rural and Low Income Schools		\$ 29,450.79			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title V.

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education August 8, 2019
 To be submitted to Budget Committee August 20, 2019
 FUND 142-Federal Programs-Sub Fund 801-Carl Perkins Basic Grant

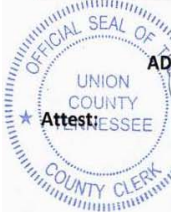
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		Instructional Supplies And Materials			\$ 7,000.00	\$ 7,000.00
71300	499		Other Supplies And Materials			\$ 3,000.00	\$ 3,000.00
71300	730		Vocational Instruction Equipment			\$ 31,996.89	\$ 31,996.89
72130	355	CTSO	Travel			\$ 11,868.75	\$ 11,868.75
72130	399		Other Contracted Services			\$ 1,000.00	\$ 1,000.00
72130	524	PD	Staff Development			\$ 8,571.88	\$ 8,571.88
72230	524		Staff Development			\$ 2,500.00	\$ 2,500.00
						\$ -	\$ 65,937.52
						\$ 65,937.52	NET CHANGE
47131		801	Vocational Educ - Basic Grants To States	\$ 65,937.52			

This amendment is to enter into FY20 the Federal Carl Perkins Grant

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education August 8, 2019
 To be submitted to Budget Committee August 20, 2019
 FUND 142-Federal Programs-Sub Fund 802-Carl Perkins Basic Reserve Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	499		Other Supplies And Materials			\$ 8,000.00	\$ 8,000.00
						\$ -	\$ 8,000.00
						\$ 8,000.00	NET CHANGE
47131			Vocational Educ - Basic Grants To States	\$ 8,000.00			

This amendment is to enter into FY20 the Federal Carl Perkins Reserve Grant



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019

Attest: Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the Budget Amendment Request for FUND 142-FEDERAL PROGRAMS – Subfund 101-Title 1A-Improving the Academic achievement of the Disadvantaged, Subfund 171-Adaptive Learning Technology Grant, Subfund 201-Title 11A-Teacher Quality, Subfund 501-Title V Rural and Low Income School Program, Subfund 801-Carl Perkins Basic Grant and Subfund 802-Carl Perkins Basic Reserve Grant, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

c. Approve/Disapprove Surplus

SURPLUS ITEMS TO BE APPROVED BY COMMISSION			
PRESENTED TO BUDGET COMMITTEE: August 20, 2019			
TO BE PRESENTED TO COMMISSION COMMITTEE: August 26, 2019			
Description	Asset #	Condition	Office
2011 Chevy Truck 3500		Used	Sheriff
24 NorStar phones		Used	Clerk
L-shaped Desk		Used	Health Department
Small Desk		Used	Health Department
Lexmark T640 Printer		Not Operable	Clerk
8 office Chairs		Used	Highway Department
3 Northern Telecom phones		Used	Election Registrar
1 3Com Router		Used	Election Registrar
HP 4600 Laser Jet Printer		Used	Finance
3 Northern Telecom phones		Used	Register of Deeds
3 Northern Telecom phones		Used	Mayor

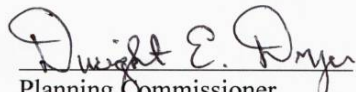
A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Joyce Meltabarger** to approve the Surplus Items, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

15. Annual Planning Commission Report – Chairman, R. L. Jones

Union County Planning Commission 2019

To whom it may concern, the Union County Planning Commission has approved 35 2-lot plots and 1 major Subdivision since January 29, 2019.



Planning Commissioner
Dwight Dyer



Chairman
R.L. Jones

A **Motion** was made by **Bill Cox** and **Seconded** by **Janet Holloway** to approve the Union County Planning Commission Report, as presented.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

16. There was a brief discussion concerning the Resolution Amending Regulations Governing the Cleanup of Illegal Dump Sites as Adopted on June 11, 2007; however, no action was taken by County Commission.

17. Old Business

a. Appoint Third (3rd) Civil District Constable

County Attorney Myers informed the county commission that Fred Hackney was disqualified from election to the office of constable because certain qualifications required by state law had not been met.

Commissioner Bill Cox nominated Archie C. Bates, Jr. to fill the vacancy of Third (3rd) District Constable, replacing Jerry Beeler, deceased.

Commissioner Earl Cox nominated Calvin Chesney to fill the vacancy of Third (3rd) District Constable, replacing Jerry Beeler, deceased.

County Chairman, Jason Bailey called three (3) times for other nominations. There being no other nominations to fill the vacancy of Third (3rd) District Constable; County Chairman, Jason Bailey called for a **Roll Call Vote**.

Commissioners Voting for Archie C. Bates, Jr.: Bill Cox and Becky Munsey.

Commissioners Voting for Calvin Chesney: Jeffrey Brantley, Danny Cooke, Earl Cox, Kenny Hill, Sidney Jessee, Jr., Debra Keck and Joyce Meltabarger.

Commissioners Passing: Jeffrey Chesney, Gary England, Janet Holloway, R. L. Jones and Larry Lay. **Motion to fill the Vacancy of Third (3rd) District Constable Failed.**

Chairman Jason Bailey requested another vote and if no-one is appointed, this matter would be added to the agenda in September 2019.

Commissioner Bill Cox nominated Archie C. Bates, Jr. to fill the vacancy of Third (3rd) District Constable, replacing Jerry Beeler, deceased.

Commissioner Earl Cox nominated Calvin Chesney to fill the vacancy of Third (3rd) District Constable, replacing Jerry Beeler, deceased.

County Chairman, Jason Bailey called three (3) times for other nominations. There being no other nominations to fill the vacancy of Third (3rd) District Constable; County Chairman, Jason Bailey called for a **Roll Call Vote**.

Commissioners Voting for Archie C. Bates, Jr.: Bill Cox, Janet Holloway and Becky Munsey.

Commissioners Voting for Calvin Chesney: Jeffrey Brantley, Danny Cooke, Earl Cox, Kenny Hill, Sidney Jessee, Jr., Debra Keck and Joyce Meltabarger.

Commissioners Passing: Jeffrey Chesney, Gary England, R. L. Jones and Larry Lay. **Motion to fill the Vacancy of Third (3rd) District Constable Failed.**

18. New Business: No New Business was brought before County Commission in open meeting on Monday, August 26, 2019.

19. Addendums: No Addendums were brought before County Commission in open meeting on Monday, August 26, 2019.

20. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, August 26, 2019.

21. A **Motion** was made by **R. L. Jones** and **Seconded** by **Larry Lay** to **Adjourn**.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried**.
Union County Commission's Regular Meeting **Adjourned at 7:51 p.m.**