

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, April 22, 2019 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for April 22, 2019 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of March 25, 2019 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor's Report – Mayor Jason Bailey
10. County Sheriff's Report – Sheriff Breeding
11. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus Items
 - d. Approve/Disapprove Southern Health Partners Contract Extension
12. Approve/Disapprove Resolution Authorizing Submission of Application for Litter and Trash Collection Grant for FY 2019-2020
13. Approve/Disapprove Access to Health Grant Resolution - Sharps Chapel Park
14. Approve/Disapprove Resolution to Adopt the 2018 Building Codes – Marjorie Presley
15. Old Business
16. New Business
17. Addendums: (if any)
 - a. Approve/Disapprove Union County Census Committee
 - b. Approve/Disapprove Sheriff's Department Employees' Sick Leave from Previous Administrations
18. Public Comments
19. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Danny Cooke.
3. Pledge of Allegiance was led by Commissioner Gary England.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith.

Commissioners Absent: None.

5. Announcements:
 - Project Planning Workshop – Thursday, April 25 at 7:00 pm – Union County Courthouse
 - Union County Opry – Saturday, May 5 at 7:00 pm – Union County High School Auditorium
 - Wilson Park Sign Dedication Ceremony - Saturday, May 25 between 10:00 am-1:00 pm
 - County Commission Meeting – Tuesday, May 28 at 7:00 pm – Union County Courthouse
6. Approve List for Public Comments: No list presented for Public Comments.

7. A **Motion** was made by **Jody Smith** and **Seconded** by **Gary England** to approve the minutes of March 25, 2019 – Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

8. A **Motion** was made by **R. L. Jones** and **Seconded** by **Debra Keck** to approve the following Notaries: Vanessa Arthur and Brandi Noel Rouse.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

9. County Mayor's Report – Mayor Jason Bailey

Mayor's Report – April 2019

Upcoming Public Meetings May, 2019		
<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
5	Business & Industry Recruitment Committee	Small Courtroom/7:00pm
20	Jail Committee	Large Courtroom/7:00pm
21	Budget Committee	Large Courtroom/7:00pm
Planning Commission and County Commission meeting dates are on the fourth Tuesday this month due to Memorial Day on Monday, May 27		
28	Planning Commission	Small Courtroom/6:00pm
28	County Commission	Large Courtroom/7:00pm
*Unless otherwise noted, all meetings are held at the Union County Courthouse.		

ADDITIONAL MEETINGS

<u>DATE</u>	<u>BOARD/COMMITTEE</u>	<u>LOCATION/TIME</u>
April 30	Budget Committee	Large Courtroom/7:00 pm
May 14	Budget Committee	Large Courtroom/7:00 pm
May 21	Budget Committee	Large Courtroom/7:00 pm

Mayor's Report

April, 2019

Mayor's Report

April, 2019

Grants

In Process:

- TDEC (TN Dept. of Environment and Conservation)
Waste Reduction Grant \$73,418
- Boyd Foundation
Dog Park Dash Grant for Wilson Park \$25,000
- Appalachian Regional Commission (ARC)
Sewage Treatment Plant for Sharps Chapel Elementary School
- TDOT (Safe Routes to Schools)
Pathway between Lafollette Housing and Luttrell Elementary School
- TDOT (Road Improvements)
\$250,000 grant (no match) to re-stripe, install reflectors, and new signage for four county roads
- Materials Management Convenience Center Grant
\$99,262 for convenience center improvements
- East Tennessee Community Foundation
\$2,000 grant to assist individuals who experienced flood damage
The Union County Foundation is handling the grant
- Materials Management Education and Outreach Grant
\$8,912 for Union County Solid Waste Authority
(\$1890- website, \$7022- Printing for new slogan)
"Recycle Often, Recycle Right"

Potential:

- HOME Grant – US Department of Housing and TN Housing Development
Agency to provide assistance to low income Union County residents for housing rehabilitation.
Maximum amount of \$500,000 – NO MATCHING FUNDS
- Health Grant (TN Department of Health)
Add play equipment to Sharps Chapel Park... \$20,000 with no match
- LEAP 3.0 Grant (Labor Education Alignment Program)
- Community Development Block Grant (CDBG) 2019
Purchasing equipment for all volunteer fire departments, rescue squad, and sheriff's department
- Tourism Grant – Sharps Chapel Park Property (TVA)
Lake Access for the public

County Buildings / Property

- Repairing front hillside of Wilson Park
- Repairing Veteran's Wall (new paint or stucco) Arnold Smalling
- Automatic Backdoor is Complete and Operational
- Courthouse Renovation Project Updates
- Project "G"

Other (attachments)

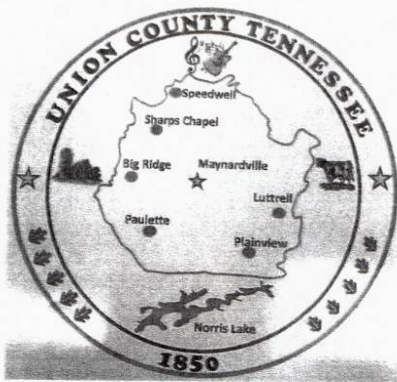
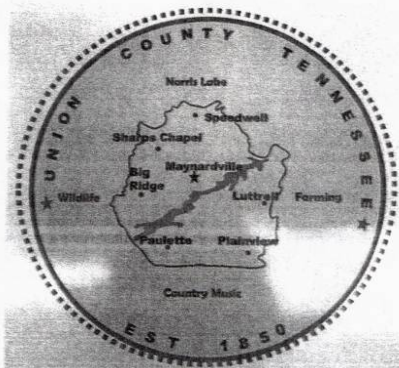
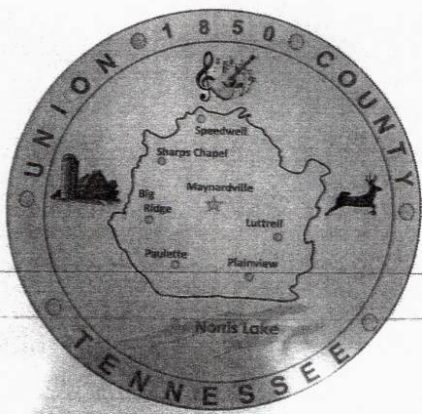
- Vote for your favorite Union County Seal
- Household Hazardous Waste Collection Event
- Chamber of Commerce YouTube advertisements
- School Board and County Commission Workshop

Questions or Concerns

Attachments

April, 2019

Please vote for ONE

☐☐☐

Household Hazardous Waste Collection Event

Saturday – May 18, 2019

Sponsored by Tennessee
Department of Environment
and Conservation

8:00 AM – Noon

Wolfe Road Convenience Center
295 Wolfe Road, Luttrell

Household Hazardous Waste - is defined as corrosive, flammable, toxic, or reactive materials used in your home, car or truck, or garden and lawn that is unwanted/unusable.



Now's your chance... It's FREE!

You can dispose of all those left over household chemicals, lawn and garden products and automotive materials that you've never known what to do with.

Things to Bring:

Household Cleaners

Drain openers
Oven Cleaners
Wood Cleaners & Polishes
Metal Cleaners & Polishes
Toilet Bowl Cleaners
Disinfectants

Home Maintenance

Chemicals

Paint Thinner
Wood Preservatives
Paint Strippers & Removers,
Adhesives

Miscellaneous

Fingernail Polish Remover
Pool Chemicals
Photo Processing Chemicals
Medicines & Drugs
Reactive Materials
Aerosols
Compressed Gas
Mercury Thermostats
Mercury Thermometers
Fluorescent Light Bulbs
Needles/Sharps (in containers)
Lead

Lawn & Garden

Chemicals

Herbicides
Pesticides
Fungicides
Fertilizers

Automotive Products

Fuel Additives
Grease & Rust Solvents
Air Conditioning Refrigerants
Starter Fluids
Body Putty
Coolants
Carburetor/ Fuel Injector Cleaners

NO Medical or Infectious Waste (besides needles and sharps in puncture-proof containers), Explosives, Ammunition, Radioactive waste including smoke detectors, or any empty containers. Waste from NON-household sources such as Businesses, Schools, Farms, Churches, Etc. will be accepted BY APPOINTMENT ONLY. Call 615-643-3170 to request a price quote and schedule an appointment.

Batteries, oil, paint, and electronics are accepted at the Wolfe Rd. Convenience Center.

If you have questions or need additional information, please call 865-992-2666.

10. County Sheriff’s Report – Sheriff, William F. Breeding, II.

Month of March 2019

Total Calls for Service:	782
Accidents with Non-Injury	20
Accidents with Injury:	7
Residential Burglaries:	1
Booked Into Jail:	137
Released from Jail:	147
Jail Population:	95

11. Ann Dyer, Director of Finance

a. Monthly Finance Report

DIRECTOR OF FINANCE MONTHLY REPORT							
2018_19	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	101-General	\$ 3,628,391.17	\$ 341.48	\$ 442,950.39	\$ 753,398.39	\$ 5,631.82	\$ 3,312,652.83
Apr-18	101-General	\$ 3,312,652.83	\$ 315.60	\$ 591,324.97	\$ 520,358.64	\$ 4,433.03	\$ 3,379,501.73
May-18	101-General	\$ 3,379,501.73	\$ 314.70	\$ 262,559.60	\$ 548,673.76	\$ 2,262.27	\$ 3,091,440.00
Jun-18	101-General	\$ 3,091,440.00	\$ 328.05	\$ 460,202.26	\$ 682,628.94	\$ 4,405.99	\$ 2,864,935.38
Jul-18	101-General	\$ 2,864,935.38	\$ 428.14	\$ 796,804.11	\$ 798,429.77	\$ 6,549.89	\$ 2,857,187.97
Aug-18	101-General	\$ 2,857,187.97	\$ 230.76	\$ 201,388.98	\$ 784,701.35	\$ 1,686.37	\$ 2,272,419.99
Sep-18	101-General	\$ 2,272,419.99	\$ (688.90)	\$ 186,320.35	\$ 500,761.79	\$ 1,693.81	\$ 1,955,595.84
Oct-18	101-General	\$ 1,955,595.84	\$ (781.01)	\$ 675,800.17	\$ 603,794.79	\$ 9,056.71	\$ 2,017,763.50
Nov-18	101-General	\$ 2,017,763.50	\$ 15,467.06	\$ 673,711.80	\$ 532,713.22	\$ 9,008.75	\$ 2,165,220.39
Dec-18	101-General	\$ 2,165,220.39	\$ 253.58	\$ 1,185,550.21	\$ 481,469.49	\$ 19,816.24	\$ 2,849,738.45
Jan-19	101-General	\$ 2,849,738.45	\$ 434.97	\$ 1,312,542.90	\$ 526,445.99	\$ 14,326.21	\$ 3,621,944.12
Feb-19	101-General	\$ 3,621,944.12	\$ 191.05	\$ 1,294,719.32	\$ 472,432.39	\$ 22,443.08	\$ 4,421,979.02
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 339,998.38	\$ 688,055.94	\$ 4,676.57	\$ 4,069,722.66
2018_19	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	118-Amb. Service	\$ 480,353.20	\$ (341.48)	\$ 111,761.13	\$ 108,357.32	\$ 1,370.36	\$ 482,045.17
Apr-18	118-Amb. Service	\$ 482,045.17	\$ (315.60)	\$ 146,391.91	\$ 297,096.30	\$ 1,524.98	\$ 329,500.20
May-18	118-Amb. Service	\$ 329,500.20	\$ (81,265.67)	\$ 124,367.01	\$ 94,252.75	\$ 1,277.81	\$ 277,070.98
Jun-18	118-Amb. Service	\$ 277,070.98	\$ (328.05)	\$ 99,079.69	\$ 172,756.41	\$ 1,055.75	\$ 202,010.46
Jul-18	118-Amb. Service	\$ 202,010.46	\$ (428.14)	\$ 81,048.92	\$ 144,928.45	\$ 892.80	\$ 136,809.99
Aug-18	118-Amb. Service	\$ 136,809.99	\$ (256.34)	\$ 137,370.27	\$ 123,666.26	\$ 1,392.22	\$ 148,865.44
Sep-18	118-Amb. Service	\$ 148,865.44	\$ (237.80)	\$ 82,753.13	\$ 102,896.96	\$ 845.14	\$ 127,638.67
Oct-18	118-Amb. Service	\$ 127,638.67	\$ (232.44)	\$ 137,735.78	\$ 101,448.64	\$ 1,918.68	\$ 161,774.69
Nov-18	118-Amb. Service	\$ 161,774.69	\$ (304.58)	\$ 120,787.87	\$ 98,846.25	\$ 1,600.50	\$ 181,811.23
Dec-18	118-Amb. Service	\$ 181,811.23	\$ (253.58)	\$ 195,293.38	\$ 111,468.75	\$ 3,223.81	\$ 262,158.47
Jan-19	118-Amb. Service	\$ 262,158.47	\$ (434.97)	\$ 125,309.34	\$ 143,719.61	\$ 1,724.00	\$ 241,589.23
Feb-19	118-Amb. Service	\$ 241,589.23	\$ (191.05)	\$ 228,396.67	\$ 118,944.65	\$ 3,752.79	\$ 347,097.41
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$ 355,311.75

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2018_19	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	122-Drug Fund	\$ 66,332.78		\$ 1,931.35	\$ 446.89	\$ 14.88	\$ 67,802.36
Apr-18	122-Drug Fund	\$ 67,802.36		\$ 3,123.35	\$ 5,730.90	\$ 21.74	\$ 65,173.07
May-18	122-Drug Fund	\$ 65,173.07		\$ 2,222.29	\$ -	\$ 17.47	\$ 67,377.89
Jun-18	122-Drug Fund	\$ 67,377.89		\$ 11,753.28	\$ 1,405.54	\$ 111.07	\$ 77,614.56
Jul-18	122-Drug Fund	\$ 77,614.56		\$ 796.57	\$ -	\$ 7.30	\$ 78,403.83
Aug-18	122-Drug Fund	\$ 78,403.83		\$ 1,773.65	\$ 9,065.24	\$ 6.44	\$ 71,105.80
Sep-18	122-Drug Fund	\$ 71,105.80		\$ 1,116.25	\$ 3,920.27	\$ 10.69	\$ 68,291.09
Oct-18	122-Drug Fund	\$ 68,291.09		\$ 1,007.00	\$ 2,653.96	\$ 7.69	\$ 66,636.44
Nov-18	122-Drug Fund	\$ 66,636.44		\$ 670.70	\$ 2,484.00	\$ 5.38	\$ 64,817.76
Dec-18	122-Drug Fund	\$ 64,817.76		\$ 1,171.05	\$ 4,400.00	\$ 9.24	\$ 61,579.57
Jan-19	122-Drug Fund	\$ 61,579.57		\$ 2,768.00	\$ 5,247.45	\$ 16.22	\$ 59,083.90
Feb-19	122-Drug Fund	\$ 59,083.90		\$ 826.02	\$ -	\$ 8.26	\$ 59,901.66
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99

2018_19	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	131-Highway Dept	\$ 1,061,043.56		\$ 149,824.10	\$ 156,112.05	\$ 1,651.96	\$ 1,053,103.65
Apr-18	131-Highway Dept	\$ 1,053,103.65		\$ 150,423.53	\$ 86,180.21	\$ 1,539.41	\$ 1,115,807.56
May-18	131-Highway Dept	\$ 1,115,807.56		\$ 157,811.59	\$ 113,678.84	\$ 1,593.00	\$ 1,158,347.31
Jun-18	131-Highway Dept	\$ 1,158,347.31		\$ 156,902.95	\$ 634,249.53	\$ 1,601.59	\$ 679,399.14
Jul-18	131-Highway Dept	\$ 679,399.14		\$ 191,414.93	\$ 159,939.66	\$ 1,954.66	\$ 708,919.75
Aug-18	131-Highway Dept	\$ 708,919.75		\$ 159,698.38	\$ 198,263.47	\$ 1,597.51	\$ 668,757.15
Sep-18	131-Highway Dept	\$ 668,757.15	\$ 926.70	\$ 170,992.44	\$ 128,220.54	\$ 1,710.47	\$ 710,745.28
Oct-18	131-Highway Dept	\$ 710,745.28		\$ 228,974.60	\$ 135,322.68	\$ 2,641.23	\$ 801,755.97
Nov-18	131-Highway Dept	\$ 801,755.97	\$ (15,162.48)	\$ 368,898.29	\$ 175,753.93	\$ 2,152.56	\$ 977,585.29
Dec-18	131-Highway Dept	\$ 977,585.29		\$ 248,481.38	\$ 387,932.35	\$ 3,318.02	\$ 834,816.30
Jan-19	131-Highway Dept	\$ 834,816.30		\$ 209,602.72	\$ 184,705.21	\$ 2,413.15	\$ 857,300.66
Feb-19	131-Highway Dept	\$ 857,300.66		\$ 265,322.05	\$ 90,454.10	\$ 3,628.84	\$ 1,028,539.77
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82

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Directors Monthly Report

4/12/2019

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2018_19	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	151- Debt Service	\$ 2,315,680.83	\$ (1,243,800.01)	\$ 371,458.43	\$ -	\$ 1,326.28	\$ 1,442,012.97
Apr-18	151- Debt Service	\$ 1,442,012.97	\$ (23,073.74)	\$ 109,855.52	\$ -	\$ 738.99	\$ 1,528,055.76
May-18	151- Debt Service	\$ 1,528,055.76	\$ (21,942.12)	\$ 59,806.56	\$ -	\$ 651.28	\$ 1,565,268.92
Jun-18	151- Debt Service	\$ 1,565,268.92	\$ (21,640.38)	\$ 64,151.37	\$ -	\$ 718.17	\$ 1,607,061.74
Jul-18	151- Debt Service	\$ 1,607,061.74	\$ (17,232.67)	\$ 56,020.03	\$ -	\$ 688.22	\$ 1,645,160.88
Aug-18	151- Debt Service	\$ 1,645,160.88	\$ (46,809.85)	\$ 54,767.15	\$ -	\$ 576.51	\$ 1,652,541.67
Sep-18	151- Debt Service	\$ 1,652,541.67	\$ (81,266.91)	\$ 51,268.40	\$ 45,480.51	\$ 477.81	\$ 1,576,584.84
Oct-18	151- Debt Service	\$ 1,576,584.84	\$ (46,803.87)	\$ 114,248.92	\$ -	\$ 1,870.08	\$ 1,642,159.81
Nov-18	151- Debt Service	\$ 1,642,159.81	\$ (46,802.22)	\$ 108,531.31	\$ -	\$ 1,628.12	\$ 1,702,260.78
Dec-18	151- Debt Service	\$ 1,702,260.78	\$ (46,760.43)	\$ 219,093.51	\$ -	\$ 3,917.14	\$ 1,870,676.72
Jan-19	151- Debt Service	\$ 1,870,676.72	\$ (46,774.65)	\$ 887,477.37	\$ -	\$ 1,776.94	\$ 2,709,602.50
Feb-19	151- Debt Service	\$ 2,709,602.50	\$ (46,759.48)	\$ 250,281.21	\$ 59,023.60	\$ 4,533.87	\$ 2,849,566.76
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97

2018_19	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	171-Capital Outlay	\$ 586,981.51		\$ 12,226.66	\$ 19,614.67	\$ 245.46	\$ 579,348.04
Apr-18	171-Capital Outlay	\$ 579,348.04		\$ 2,953.59	\$ -	\$ 59.60	\$ 582,242.03
May-18	171-Capital Outlay	\$ 582,242.03	\$ 80,950.97	\$ 1,646.50	\$ 198,320.00	\$ 33.20	\$ 466,486.30
Jun-18	171-Capital Outlay	\$ 466,486.30		\$ 57,712.59	\$ -	\$ 62.83	\$ 524,136.06
Jul-18	171-Capital Outlay	\$ 524,136.06		\$ 3,964.68	\$ 106,343.20	\$ 79.36	\$ 421,678.18
Aug-18	171-Capital Outlay	\$ 421,678.18		\$ 895.79	\$ 13,485.00	\$ 18.23	\$ 409,070.74
Sep-18	171-Capital Outlay	\$ 409,070.74		\$ 35,006.64	\$ -	\$ 17.01	\$ 444,060.37
Oct-18	171-Capital Outlay	\$ 444,060.37		\$ 26,083.02	\$ -	\$ 520.94	\$ 469,622.45
Nov-18	171-Capital Outlay	\$ 469,622.45		\$ 18,931.41	\$ 9,090.00	\$ 378.15	\$ 479,085.71
Dec-18	171-Capital Outlay	\$ 479,085.71		\$ 61,193.64	\$ 130,000.00	\$ 1,223.22	\$ 409,056.13
Jan-19	171-Capital Outlay	\$ 409,056.13		\$ 23,637.29	\$ 14,250.77	\$ 472.70	\$ 417,969.95
Feb-19	171-Capital Outlay	\$ 417,969.95		\$ 83,933.42	\$ 339,434.26	\$ 1,552.56	\$ 160,916.55
Mar-19	171-Capital Outlay	\$ 160,916.55		\$ 314,704.24	\$ -	\$ 3,272.15	\$ 472,348.64

Mar-19	172-Community	\$ 74,500.59		\$ -	\$ -	\$ -	\$ 74,500.59
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Directors Monthly Report

4/12/2019

DIRECTOR OF FINANCE
MONTHLY REPORT

2018_19	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Mar-18	141-General	\$ 12,286,119.00	\$ 87,213.80	\$ 2,494,477.13	\$ 2,378,382.96	\$ 6,809.10	\$ 12,482,617.87
Apr-18	141-General	\$ 12,482,617.87	\$ 88,718.15	\$ 2,386,023.84	\$ 1,911,291.44	\$ 4,698.92	\$ 13,041,369.50
May-18	141-General	\$ 13,041,369.50	\$ (3,274,472.41)	\$ 346,044.78	\$ 1,912,087.70	\$ 4,129.07	\$ 8,196,725.10
Jun-18	141-General	\$ 8,196,725.10	\$ 148,285.80	\$ 857,228.84	\$ 2,142,022.84	\$ 4,878.35	\$ 7,055,338.55
Jul-18	141-General	\$ 7,055,338.55	\$ 93,911.83	\$ 2,228,968.50	\$ 2,334,934.23	\$ 1,902.11	\$ 7,041,382.54
Aug-18	141-General	\$ 7,041,382.54	\$ 104,036.62	\$ 2,211,546.30	\$ 2,102,343.09	\$ 1,227.10	\$ 7,253,395.27
Sep-18	141-General	\$ 7,253,395.27	\$ 95,584.52	\$ 2,267,809.64	\$ 1,868,261.94	\$ 3,991.11	\$ 7,744,536.38
Oct-18	141-General	\$ 7,744,536.38	\$ 95,844.69	\$ 2,575,806.57	\$ 2,044,131.00	\$ 9,844.58	\$ 8,362,212.06
Nov-18	141-General	\$ 8,362,212.06	\$ 111,291.15	\$ 2,518,463.21	\$ 1,935,905.69	\$ 8,537.04	\$ 9,047,523.69
Dec-18	141-General	\$ 9,047,523.69	\$ 93,899.20	\$ 2,862,369.71	\$ 1,899,979.61	\$ 16,906.85	\$ 10,086,906.14
Jan-19	141-General	\$ 10,086,906.14	\$ 95,576.01	\$ 2,551,579.85	\$ 3,174,706.68	\$ 9,659.83	\$ 9,549,695.49
Feb-19	141-General	\$ 9,549,695.49	\$ 94,099.23	\$ 3,091,105.24	\$ 1,852,343.64	\$ 20,241.33	\$ 10,862,314.99
Mar-19	141-General	\$ 10,862,314.99	\$ 81,570.92	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,429,641.34

2018_19	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Mar-18	142-Federal	\$ 211,406.98	\$ (87,213.80)	\$ 174,499.27	\$ 105,272.13		\$ 193,420.32
Apr-18	142-Federal	\$ 193,420.32	\$ (88,718.15)	\$ 188,570.97	\$ 90,897.83		\$ 202,375.31
May-18	142-Federal	\$ 202,375.31	\$ (88,912.59)	\$ 172,475.99	\$ 153,399.10		\$ 132,539.61
Jun-18	142-Federal	\$ 132,539.61	\$ (148,285.80)	\$ 350,559.60	\$ 72,644.69		\$ 262,168.72
Jul-18	142-Federal	\$ 262,168.72	\$ (93,911.83)	\$ 216,457.44	\$ 145,603.40		\$ 239,110.93
Aug-18	142-Federal	\$ 239,110.93	\$ (104,036.62)	\$ 132,581.60	\$ 103,848.29		\$ 163,807.62
Sep-18	142-Federal	\$ 163,807.62	\$ (95,584.52)	\$ 306,074.33	\$ 89,750.57		\$ 284,546.86
Oct-18	142-Federal	\$ 284,546.86	\$ (95,844.69)	\$ 102,429.68	\$ 123,904.86		\$ 167,226.99
Nov-18	142-Federal	\$ 167,226.99	\$ (111,291.15)	\$ 186,260.92	\$ 123,208.01		\$ 118,988.75
Dec-18	142-Federal	\$ 118,988.75	\$ (93,899.20)	\$ 264,465.95	\$ 102,200.80		\$ 187,354.70
Jan-19	142-Federal	\$ 187,354.70	\$ (95,576.01)	\$ 199,672.83	\$ 195,022.09		\$ 96,429.43
Feb-19	142-Federal	\$ 96,429.43	\$ (94,099.23)	\$ 284,703.85	\$ 105,684.07		\$ 181,349.98
Mar-19	142-Federal	\$ 181,349.98	\$ (81,570.92)	\$ 195,966.77	\$ 156,717.26		\$ 139,028.57

DIRECTOR OF FINANCE
MONTHLY REPORT

2018_19	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Mar-18	143-Food Service	\$ 592,422.08		\$ 281,208.32	\$ 209,741.13		\$ 663,889.27
Apr-18	143-Food Service	\$ 663,889.27		\$ 204,659.61	\$ 118,159.21		\$ 750,389.67
May-18	143-Food Service	\$ 750,389.67		\$ 34,335.94	\$ 145,480.77		\$ 639,244.84
Jun-18	143-Food Service	\$ 639,244.84	\$ 2,405.94	\$ 151,084.45	\$ 46,217.45		\$ 746,517.78
Jul-18	143-Food Service	\$ 746,517.78		\$ 135,469.12	\$ 82,047.88		\$ 799,939.02
Aug-18	143-Food Service	\$ 799,939.02		\$ 15,203.91	\$ 162,811.85		\$ 652,331.08
Sep-18	143-Food Service	\$ 652,331.08		\$ 40,625.28	\$ 145,385.70		\$ 547,570.66
Oct-18	143-Food Service	\$ 547,570.66	\$ 1,013.45	\$ 218,254.19	\$ 165,586.50		\$ 601,251.80
Nov-18	143-Food Service	\$ 601,251.80		\$ 207,937.54	\$ 115,186.93		\$ 694,002.41
Dec-18	143-Food Service	\$ 694,002.41		\$ 187,231.73	\$ 134,757.06		\$ 746,477.08
Jan-19	143-Food Service	\$ 746,477.08		\$ 273,017.82	\$ 145,767.20		\$ 873,727.70
Feb-19	143-Food Service	\$ 873,727.70		\$ 191,880.75	\$ 111,389.74		\$ 954,218.71
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23

2018_19	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Mar-18	145- TNVA	\$ 2,076,740.35		\$ 398,222.11	\$ 372,676.84		\$ 2,102,285.62
Apr-18	145- TNVA	\$ 2,102,285.62		\$ 398,222.11	\$ 1,902,853.68		\$ 597,654.05
May-18	145- TNVA	\$ 597,654.05		\$ -	\$ 372,851.51		\$ 224,802.54
Jun-18	145- TNVA	\$ 224,802.54		\$ 1,449,148.01	\$ 372,726.20		\$ 1,301,224.35
Jul-18	145- TNVA	\$ 1,301,224.35		\$ -	\$ 696,546.75		\$ 604,677.60
Aug-18	145- TNVA	\$ 604,677.60		\$ 615,186.00	\$ 641,976.92		\$ 577,886.68
Sep-18	145- TNVA	\$ 577,886.68		\$ 615,186.00	\$ 6,295.50		\$ 1,186,777.18
Oct-18	145- TNVA	\$ 1,186,777.18		\$ 615,186.00	\$ 1,146,757.34		\$ 655,205.84
Nov-18	145- TNVA	\$ 655,205.84		\$ 615,186.00	\$ 49.75		\$ 1,270,342.09
Dec-18	145- TNVA	\$ 1,270,342.09		\$ 615,186.00	\$ 1,146,757.17		\$ 738,770.92
Jan-19	145- TNVA	\$ 738,770.92		\$ 615,186.00	\$ 573,469.43		\$ 780,487.49
Feb-19	145- TNVA	\$ 780,487.49		\$ 1,425,186.00	\$ 49.43		\$ 2,205,624.06
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93

DIRECTOR OF FINANCE
MONTHLY REPORT

2018_19	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-18	177-ED CAP Pro	\$ 133,795.27			\$ 12,550.00		\$ 121,245.27
Apr-18	177-ED CAP Pro	\$ 121,245.27			\$ 14,213.26		\$ 107,032.01
May-18	177-ED CAP Pro	\$ 107,032.01	\$ 3,363,635.00		\$ -		\$ 3,470,667.01
Jun-18	177-ED CAP Pro	\$ 3,470,667.01			\$ 42,538.82		\$ 3,428,128.19
Jul-18	177-ED CAP Pro	\$ 3,428,128.19			\$ 5,250.00		\$ 3,422,878.19
Aug-18	177-ED CAP Pro	\$ 3,422,878.19			\$ 32,036.20		\$ 3,390,841.99
Sep-18	177-ED CAP Pro	\$ 3,390,841.99			\$ 4,166.36		\$ 3,386,675.63
Oct-18	177-ED CAP Pro	\$ 3,386,675.63			\$ 1,620.00		\$ 3,385,055.63
Nov-18	177-ED CAP Pro	\$ 3,385,055.63			\$ 75,275.05		\$ 3,309,780.58
Dec-18	177-ED CAP Pro	\$ 3,309,780.58			\$ 6,291.00		\$ 3,303,489.58
Jan-19	177-ED CAP Pro	\$ 3,303,489.58			\$ 71,553.52		\$ 3,231,936.06
Feb-19	177-ED CAP Pro	\$ 3,231,936.06			\$ 336,684.12		\$ 2,895,251.94
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24

UNION COUNTY GOVERNMENT												
EXPENDITURE REPORT												
FOR MONTH ENDING MARCH 2019												
MAJOR FUNCTIONS												
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD	BUDGET	PRCT
51300MAYOR	12,137	17,650	14,761	13,034	13,867	13,410	13,504	13,379	19,909	131,651	180,195	73%
51500ELECTION COMMISSION	31,075	42,001	8,858	17,384	27,585	8,969	9,626	887	15,155	161,541	214,470	75%
51600REGISTER OF DEEDS	11,514	18,501	12,043	13,122	12,702	12,945	12,491	12,091	18,815	124,224	183,718	68%
51800COUNTY BUILDINGS	122,927	31,205	21,724	18,507	15,461	20,577	23,058	18,407	21,666	293,532	384,329	76%
51900GENERAL ADMINISTRATIVE	22,790	20,060	3,133	4,523	3,147	3,017	4,089	344	5,454	66,557	83,931	79%
52100ACCOUNTING & BUDGET	32,747	29,011	28,016	20,415	20,423	20,254	22,179	22,049	28,955	224,049	305,855	73%
52300PROPERTY ASSESSOR	13,260	21,876	15,450	20,223	15,944	15,132	20,141	15,158	22,273	159,458	227,173	70%
52400TRUSTEE	23,343	23,062	27,375	18,493	15,392	16,092	19,824	15,477	25,443	184,501	241,385	76%
52500COUNTY CLERK	23,592	39,557	26,153	27,591	26,391	25,791	25,967	24,987	37,446	257,476	381,621	67%
53100CIRCUIT COURT	34,690	29,290	21,541	22,359	18,984	17,390	20,693	21,065	30,142	216,154	293,123	74%
53300SESSIONS COURT	11,591	17,232	13,159	11,958	11,720	12,687	11,845	11,740	17,315	119,248	159,783	75%
53400CHANCERY	17,468	18,330	15,063	12,840	12,748	14,015	14,015	12,950	19,234	136,662	186,710	73%
54110SHERIFF	80,342	159,350	111,756	151,162	106,084	106,593	117,251	96,279	137,700	1,066,517	1,442,941	74%
54120SPECIAL PATROLS	13,105	35,054	24,701	25,306	22,708	24,948	24,277	25,944	35,848	231,891	317,563	73%
54210JAIL	81,674	130,029	82,421	84,625	86,812	88,199	95,804	80,149	138,807	868,521	1,263,300	69%
54240JUVENILE SERVICES	5,440	9,216	6,344	6,568	6,655	6,449	8,064	6,395	9,109	64,240	99,319	65%
54610MEDICAL EXAMINER	-	-	350	1,800	-	-	-	3,600	225	5,975	42,000	14%
55110HEALTH CENTER	12,748	1,932	2,503	3,118	1,569	2,427	5,776	3,417	3,798	37,288	92,623	40%
55732CONVENIENCE CENTER	-	25,500	12,750	12,750	12,750	-	25,500	12,750	12,750	114,750	153,000	75%
56300SENIOR CENTER	6,017	17,734	8,746	8,282	6,937	9,277	7,944	8,358	10,793	84,089	115,535	73%
56500LIBRARY	10,667	18,848	16,227	13,240	12,450	13,846	12,944	13,195	21,384	132,801	207,123	64%
TOTAL MAJOR FUNCTIONS	567,127	705,438	473,073	507,300	450,330	432,019	494,991	418,623	632,222	4,681,123	6,575,697	71%
TOTAL NON-MAJOR FUNCTIONS	78,709	123,433	42,031	87,461	47,134	52,421	57,015	60,991	74,508	623,703	1,084,977	57%
TOTAL GOVERNMENT	645,837	828,871	515,104	594,761	497,464	484,440	552,005	479,613	706,730	5,304,825	7,660,674	69%
OTHER FUNDS												
FUND 118-AMBULANCE SERVICE	123,952	133,618	104,860	97,523	100,981	107,835	162,768	109,931	88,672	1,030,138	1,559,347	66%
FUND 122-DRUG FUND	7	12,694	11	5,146	405	4,159	5,264	589	126	28,401	44,904	63%

UNION COUNTY GOVERNMENT													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2019													
MINOR FUNCTIONS											YTD		
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,795	4,795	4,496	4,795	4,496	5,095	4,795	4,795	4,795	42,858	66,157	65%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	-	215	-	29	215	-	269	-	-	729	1,503	48%
51400	COUNTY ATTORNEY	-	1,861	930	-	1,867	-	930	930	937	7,456	13,628	55%
51710	PLANNING COMMISSION	-	800	400	400	400	-	800	884	1,100	4,784	10,035	48%
52900	TRUSTEE COMMISSION	6,550	1,686	1,694	9,057	9,009	19,816	14,326	22,443	-	84,581	100,000	85%
53930	VICTIMS ASSESSMENT	-	-	-	4,303	-	-	2,585	-	-	6,888	20,110	34%
54310	FIRE PREVENTION	-	44,000	-	-	-	-	-	-	-	44,000	71,000	62%
54420	RESCUE SQUAD	-	-	4,087	-	2,909	-	-	2,909	-	9,905	22,000	45%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	7,830	15,454	10,864	10,398	10,860	10,894	10,779	10,653	15,704	103,437	169,700	61%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	-	-	22,788	0%
55710	SANITATION MGMNT	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,234	10,291	12,769	81%
56700	PARKS AND FAIR BOARDS	201	5,242	662	33,205	4,170	950	4,429	3,911	286	53,056	56,350	94%
57100	AGRICULTURE EXTENSION	1,047	1,463	1,770	6,680	1,750	1,253	7,049	2,668	2,415	26,094	69,657	37%
57300	FOREST SERVICE	-	-	-	-	500	-	-	-	-	500	500	100%
57500	SOIL CONSERVATION	3,402	5,540	4,049	4,394	4,227	4,373	4,330	4,722	6,304	41,341	60,684	68%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	-	-	-	0%
58300	VETERAN'S SERVICES	1,180	1,476	1,637	1,926	1,653	1,477	1,493	1,492	1,496	13,831	19,276	72%
58400	OTHER CHARGES-NONPROFIT	-	35,000	7,000	7,500	-	4,000	-	1,500	35,000	90,000	100,000	90%
58600	EMPLOYEE BENEFITS	50,469	-	-	-	-	-	-	-	-	50,469	51,326	98%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	14,000	0%
64000	LITTER AND TRASH COLLECT	2,104	4,768	3,308	3,641	3,946	3,432	4,096	2,950	5,237	33,483	50,278	67%
TOTAL	NON-MAJOR FUNCTIONS	78,709	123,433	42,031	87,461	47,134	52,421	57,015	60,991	74,508	623,703	1,084,977	57%
OTHER FUNDS		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		133,876	209,274	154,210	112,897	484,725	98,236	185,773	98,204	175,067	1,652,263	2,700,044	61%
FUND 151-DEBT SERVICE		17,921	47,386	127,225	48,674	48,430	50,678	48,552	110,969	#####	1,739,261	1,981,942	88%

UNION COUNTY SCHOOLS													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2019													
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	41,030	1,021,518	913,544	925,725	910,143	861,939	930,740	856,527	853,235	7,314,402	11,264,197	65%	
71200-SPECIAL EDUC PROG	7,957	135,212	146,945	143,607	149,651	134,341	141,333	128,705	134,690	1,122,441	1,943,314	58%	
71300-VOCATIONAL ED	16,114	73,051	79,649	77,123	68,214	89,088	78,089	66,888	81,710	629,926	1,020,793	62%	
72110-ATTENDANCE	-	-	-	-	-	-	-	-	-	-	89,116	0%	
72120-HEALTH SERVICES	8,402	22,650	31,384	28,798	27,847	31,221	31,540	33,885	28,063	243,789	411,896	59%	
72130-GUIDANCE	5,379	36,720	39,894	39,882	40,841	40,137	215,059	39,990	40,177	498,079	744,776	67%	
72210-REGULAR ED SUPPORT	33,635	69,875	57,628	57,844	46,592	45,266	66,512	56,381	58,897	492,632	880,279	56%	
72220-SPECIAL ED SUPPORT	26,890	45,065	64,393	74,974	71,496	57,818	60,971	65,941	50,078	517,627	720,608	72%	
72230-VOCATION SUPPORT	10,651	11,441	11,322	11,577	12,685	11,389	11,428	11,364	11,487	103,343	143,852	72%	
72250-TECHNOLOGY	54,276	53,209	44,774	26,166	26,277	18,106	29,694	19,171	19,092	290,764	401,321	72%	
72310-BOARD OF EDUCATION	246,670	10,765	27,276	19,628	16,990	32,600	24,429	28,383	6,610	413,350	508,394	81%	
72320-DIRECTOR OF SCHOOLS	14,049	11,952	13,958	12,874	12,175	11,744	12,141	11,814	12,527	113,234	154,748	73%	
72410-PRINCIPALS	40,845	133,202	133,979	135,537	138,513	143,899	129,122	142,248	134,041	1,131,386	1,699,859	67%	
72510-FISCAL SERVICES	2,772	(1,980)	(792)	-	-	-	208,414	-	7	208,421	208,414	100%	
72610-OPERATION OF PLANT	258,932	138,368	143,157	132,532	163,213	151,310	154,489	149,471	154,093	1,445,564	1,914,361	76%	
72620-MAINTENANCE OF PLANT	22,480	45,956	35,502	49,889	33,864	31,372	28,774	21,911	41,360	311,108	402,162	77%	
72710-TRANSPORTATION	59,403	94,462	102,970	96,089	109,129	91,987	108,093	92,005	99,593	853,731	1,265,978	67%	
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	0%	
73300-COMMUNITY SERVICES	4,910	6,601	6,601	6,600	7,234	6,631	6,659	6,659	6,639	58,532	81,676	72%	
73400-EARLY CHILDHOOD ED	600	55,022	20,884	48,175	68,275	27,544	30,669	26,052	27,748	304,969	448,054	0%	
82330-DEBT SERVICE	-	-	-	-	-	-	777,300	-	-	777,300	777,300	100%	
99100-TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	0%	
TOTAL FUND 141	854,994	1,963,089	1,873,067	1,887,020	1,903,137	1,786,393	3,045,456	1,757,394	1,760,047	16,830,598	25,081,097	67%	
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
011-CONSOLIDATED ADMIN	11,749	13,995	13,358	12,997	14,563	13,035	13,808	12,986	13,249	119,741	190,000	63%	
101-TITLE I	12,907	74,316	151,751	69,375	82,033	82,163	128,466	76,301	103,055	780,367	1,242,079	63%	
201-TITLE II	8,039	9,372	9,008	9,100	14,327	10,813	22,740	16,119	13,718	113,235	229,841	49%	
301-ELL	-	-	12	472	759	-	120	-	133	1,496	1,535	97%	
401-TITLE IV	-	2,065	2,065	2,065	2,065	2,065	18,710	3,063	6,523	38,620	82,661	47%	
501-TITLE V	49	3,723	2,852	3,035	4,454	4,029	4,641	2,916	7,920	33,619	78,162	43%	
720-READ TO BE READY	-	-	-	-	-	-	-	-	-	-	90,000	0%	
801-CARL PERKIN	1,662	3,877	6,756	8,425	741	1,099	1,198	-	19,412	43,171	62,311	69%	
802-CARL PERKINS RESERVE	-	-	780	-	72	-	1,318	-	-	2,170	12,000	18%	
890-IDEA DISCRETIONARY	-	3,051	-	-	-	3,500	-	-	-	6,551	9,051	72%	
901-IDEA	20,145	77,754	85,749	82,679	91,199	77,659	90,953	83,203	84,621	693,963	1,116,718	62%	
911-IDEA PRESCHOOL	-	1,491	1,022	1,474	1,771	1,181	3,109	1,139	1,492	12,678	30,082	42%	
TOTAL FUND 142	54,551	189,643	273,354	189,622	211,985	195,543	285,063	195,727	250,122	1,845,611	3,144,440	59%	
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
73100-FOOD SERVICE	56,705	175,085	165,217	158,158	119,245	113,862	166,687	114,303	171,239	1,240,501	1,887,356	66%	
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
VIRTUAL ACADEMY	49	37,299	6,247	1,146,807	573,354	573,453	573,469	49	1,163,948	4,074,675	6,969,713	58%	
FUND 177-Capital Projects	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
CAPITAL PROJECTS	7,920	32,142	1,140	51,659	25,237	7,508	220,311	191,660	60,666	598,242	2,050,050	29%	

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT

BUDGET TRANSFER REQUEST

Submitted to Budget Committee April 16, 2019

FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51100	320		Dues And Memberships	\$ 1,400.00	\$ (1,400.00)		\$ -
51300	204		State Retirement	\$ 7,055.00		\$ 2,200.00	\$ 9,255.00
51300	207		Medical Insurance	\$ 7,897.00	\$ (720.00)		\$ 7,177.00
51300	307		Communication	\$ 5,900.00	\$ (1,524.00)		\$ 4,376.00
51300	320		Dues And Memberships	\$ 1,234.00		\$ 44.00	\$ 1,278.00
51600	355	ARCHI	Travel	\$ 500.00		\$ 100.00	\$ 600.00
51600	355		Travel	\$ 500.00	\$ (100.00)		\$ 400.00
51800	335		Maintenance And Repair Services-Buildings	\$ 43,800.00		\$ 8,005.00	\$ 51,805.00
51800	502		Building And Contents Insurance	\$ 112,630.00	\$ (6,605.00)		\$ 106,025.00
52100	348		Postal Charges	\$ 4,000.00	\$ (800.00)		\$ 3,200.00
52100	435		Office Supplies	\$ 7,211.00		\$ 800.00	\$ 8,011.00
54110	338		Maintenance And Repair Services-Vehicles	\$ 26,554.60		\$ 2,500.00	\$ 29,054.60
54110	431		Law Enforcement Supplies	\$ 24,895.00	\$ (2,500.00)		\$ 22,395.00
54210	307		Communication	\$ 3,600.00		\$ 1,000.00	\$ 4,600.00
54210	410		Custodial Supplies	\$ 14,000.00		\$ 3,000.00	\$ 17,000.00
54210	431		Law Enforcement Supplies	\$ 3,000.00	\$ (1,000.00)		\$ 2,000.00
54210	435		Office Supplies	\$ 7,000.00	\$ (1,000.00)		\$ 6,000.00
54210	710		Food Service Equipment	\$ 1,400.00	\$ (1,000.00)		\$ 400.00
54210	719		Office Equipment	\$ 5,000.00	\$ (1,000.00)		\$ 4,000.00
56700	335		Maintenance And Repair Services-Buildings	\$ 1,426.00	\$ (1,426.00)		\$ -
56700	415		Electricity	\$ 2,600.00		\$ 900.00	\$ 3,500.00
56700	422		Food Supplies	\$ 100.00	\$ (100.00)		\$ -
56700	425		Gasoline	\$ 1,800.00	\$ (381.00)		\$ 1,419.00
56700	499	SIGN	Other Supplies And Materials	\$ -		\$ 1,121.00	\$ 1,121.00
56700	499	TREE	Other Supplies And Materials	\$ 2,450.00	\$ (114.00)		\$ 2,336.00
					\$ (19,670.00)	\$ 19,670.00	
					\$ -		NET CHANGE

UNION COUNTY
TENNESSEE

OFFICIAL SEAL

OFFICE OF THE
COUNTY CLERK

This transfer request is to move funds to necessary lines within the appropriated budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Attest:

Pam Ailor

Union County Clerk

Jason Bailey, Chairman

Union County Mayor

Voting Aye

16

Voting Nay

0

Pass

0

Abstain

0

Page 1 of 8

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
 To be submitted to Road Commission April 1, 2019
 To be submitted to Budget Committee April 16, 2019
FUND 131-Highway Fund

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	320		Dues And Memberships	\$ 2,674.00	\$ (50.00)		\$ 2,624.00
61000	335		Maintenance And Repair Services-Buildings	\$ 3,000.00	\$ (2,500.00)		\$ 500.00
61000	355		Travel	\$ 500.00	\$ (350.00)		\$ 150.00
62000	141		Foremen	\$ 67,082.00	\$ (6,500.00)		\$ 60,582.00
62000	147		Truck Drivers	\$ 27,962.00		\$ 6,500.00	\$ 34,462.00
62000	187		Overtime Pay	\$ 8,000.00	\$ (5,000.00)		\$ 3,000.00
62000	351		Rentals	\$ 500.00	\$ (500.00)		\$ -
62000	403		Asphalt-Cold Mix	\$ 2,000.00	\$ (900.00)		\$ 1,100.00
62000	404		Asphalt-Hot Mix	\$ 956,929.00		\$ 155,000.00	\$ 1,111,929.00
62000	436		Other Road Materials	\$ 2,000.00	\$ (500.00)		\$ 1,500.00
63100	187		Overtime Pay	\$ 2,000.00	\$ (2,000.00)		\$ -
63100	399		Other Contracted Services	\$ 1,500.00	\$ (1,000.00)		\$ 500.00
63100	463		Testing	\$ 1,000.00	\$ (1,000.00)		\$ -
65000	409		Crushed Stone	\$ 35,000.00		\$ 42,500.00	\$ 77,500.00
65000	511		Vehicle And Equipment Insurance	\$ 26,500.00	\$ (1,500.00)		\$ 25,000.00
65000	513		Workman's Compensation Insurance	\$ 26,500.00	\$ (1,100.00)		\$ 25,400.00
					\$ (22,900.00)	\$ 204,000.00	
				\$ 181,100.00 NET CHANGE			
39000			Unassigned	\$ 181,100.00			

This transfer request is to move funds to necessary line and move funding from fund balance in accordance to fund balance policy



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Attest:

Pam Ailor

Pam Ailor
Union County Clerk

Jason Bailey

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Larry Lay** and **Seconded** by **R. L. Jones** that this County Commission; approve the Budget Transfer Request for FUND 131-Highway Fund as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT

BUDGET TRANSFER REQUEST

Submitted to Budget Committee April 16, 2019

FUND 151-DEBT SERVICE

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
82110	602	EMS19	Principal On Notes	\$ 43,459.00	\$ (67.00)		\$ 43,392.00
82110	602	HWYDTK	Principal On Notes	\$ 54,107.00	\$ (191.00)		\$ 53,916.00
82210	604	EMS19	Interest On Notes	\$ 2,018.00		\$ 72.00	\$ 2,090.00
82210	604	HWYDTK	Interest On Notes	\$ 4,917.00		\$ 191.00	\$ 5,108.00
82310	699	13REF	Other Debt Service	\$ 700.00	\$ (5.00)		\$ 695.00
					\$ (263.00)	\$ 263.00	
						\$ -	NET CHANGE

OFFICIAL SEAL OF THE
UNION
COUNTY
TENNESSEE
COUNTY CLERK

Attest:

Pam Ailor
Union County Clerk

This transfer request is to move funds to necessary lines within the appropriated budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Jason Bailey, Chairman

Union County Mayor

Voting Aye

16

Voting Nay

0

Pass

0

Abstain

0

UNION COUNTY GOVERNMENT

BUDGET TRANSFER REQUEST

To be submitted to Budget Committee April 16, 2019

FUND 171-GENERAL CAPITAL PROJECTS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91110	718	MNTNC	Motor Vehicles	\$ 80,000.00	\$ (7,000.00)		\$ 73,000.00
91110	708		Communication Equipment	\$ 13,000.00		\$ 7,000.00	\$ 20,000.00
					\$ (7,000.00)	\$ 7,000.00	
						\$ -	NET CHANGE

OFFICIAL SEAL OF THE
UNION
COUNTY
TENNESSEE
COUNTY CLERK

Attest:

Pam Ailor
Union County Clerk

This transfer request is to move excess funds appropriated for maintenance truck to Communication to purchase VOIP equipment

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Jason Bailey, Chairman

Union County Mayor

Voting Aye

16

Voting Nay

0

Pass

0

Abstain

0

Page 3 of 8

A **Motion** was made by **R. L. Jones** and **Seconded** by **Jeffrey Brantley** that this County Commission; approve the Budget Transfer Request for FUND 151-Debt Service as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Joyce Meltabarger** and **Seconded** by **R. L. Jones** that this County Commission; approve the Budget Transfer Request for FUND 171-General Capital Projects as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST
Submitted to Board of Education April 11, 2019
To be submitted to Budget Committee April 16, 2019
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	369		Cntrcts For Sub Teachers - Certified	\$ 40,000.00	\$ (1,000.00)		\$ 39,000.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 12,935.00		\$ 1,000.00	\$ 13,935.00
71200	429		Instructional Supplies And Materials	\$ 12,500.00		\$ 2,500.00	\$ 15,000.00
72220	499		Other Supplies And Materials	\$ 27,500.00		\$ 10,000.00	\$ 37,500.00
72220	524		Staff Development	\$ 40,000.00	\$ (12,500.00)		\$ 27,500.00
72710	412		Diesel Fuel	\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
72710	315		Contracts With Vehicle Owners	\$ 1,100,000.00	\$ (6,600.00)		\$ 1,093,400.00
72310	307		Communication	\$ 3,600.00		\$ 3,600.00	\$ 7,200.00
					\$ (20,100.00)	\$ 20,100.00	
					\$	-	NET CHANGE

This transfer request is to move available funding to necessary lines

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education April 11, 2019
To be submitted to Budget Committee April 16, 2019
FUND 141-GEAR UP Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116	GEAR	Teachers	\$ 3,350.00		\$ 900.25	\$ 4,250.25
71100	201	GEAR	Social Security	\$ 200.00		\$ 63.75	\$ 263.75
71100	204	GEAR	State Retirement	\$ 50.00		\$ 395.25	\$ 445.25
71100	212	GEAR	Employer Medicare	\$ 400.00	\$ (338.25)		\$ 61.75
71100	369	GEAR	Cntrcts For Sub Teachers - Certified	\$ 2,000.00	\$ (800.00)		\$ 1,200.00
72210	307	GEAR	Communication	\$ 600.00		\$ 97.00	\$ 697.00
72210	355	GEAR	Travel	\$ 44,000.00	\$ (850.00)		\$ 43,150.00
72210	499	GEAR	Other Supplies And Materials	\$ 29,400.00	\$ (15,885.00)		\$ 13,515.00
72210	524	GEAR	Staff Development	\$ 23,500.00	\$ (3,300.00)		\$ 20,200.00
72250	790	GEAR	Other Equipment	\$ -		\$ 19,717.00	\$ 19,717.00
				\$ 103,500.00	\$ (21,173.25)	\$ 21,173.25	\$ 103,500.00
					\$	-	NET CHANGE

This transfer request is to move funds to necessary lines within the elected officials budget to expedite spendown of grant-
for summer student program and student program support supplies.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the Budget Transfer Request for FUND 141-General Purpose Schools and FUND 141-Gear Up Grant as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund 011-Title IA-Consolidated Administration

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	210		Unemployment Compensation	\$ 100.00		\$ 30.00	\$ 130.00
72210	790		Other Equipment	\$ 6,425.00	\$ (30.00)		\$ 6,395.00
					\$ (30.00)	\$ 30.00	
\$ - NET CHANGE							

This request is made to transfer funds within FY '19 Consolidated Administration budget to ensure adequate funds are available for unemployment compensation.

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund101-Title IA-Improving Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 115,538.86		\$ 2,750.00	\$ 118,288.86
71100	499		Other Supplies And Materials	\$ -		\$ 4,050.00	\$ 4,050.00
72130	204		State Retirement	\$ 14,529.00		\$ 900.00	\$ 15,429.00
72130	210		Unemployment Compensation	\$ 220.00		\$ 100.00	\$ 320.00
72130	599		Other Charges	\$ 17,175.00		\$ 3,000.00	\$ 20,175.00
72210	355		Travel	\$ 10,000.00	\$ (4,000.00)		\$ 6,000.00
71100	722		Regular Instruction Equipment	\$ 168,511.00	\$ (6,800.00)		\$ 161,711.00
					\$ (10,800.00)	\$ 10,800.00	
\$ - NET CHANGE							

This request is made to transfer funds within the FY '19 Title I-A budget to ensure adequate funds are available for employee benefits and to allow for purchase of instructional supplies and copying fees for Horace Maynard Middle School.

Page 5 of 8

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund 201-Title IIA-Teacher Quality

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	189		Other Salaries & Wages	\$ 80,300.00		\$ 340.00	\$ 80,640.00
72210	204		State Retirement	\$ 7,300.00		\$ 1,400.00	\$ 8,700.00
72210	307		Communication	\$ 4,000.00	\$ (1,740.00)		\$ 2,260.00
					\$ (1,740.00)	\$ 1,740.00	
\$ - NET CHANGE							

This request is made to transfer funds within the FY '19 Title II-A budget to ensure adequate funds are available to cover the salary and benefits of the professional development coordinator.

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund 401-Title IV-Well-Rounded Child/Safe and Healthy Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	204		State Retirement	\$ 809.00		\$ 50.00	\$ 859.00
72130	210		Unemployment Compensation	\$ 18.00		\$ 10.00	\$ 28.00
72210	524		Staff Development	\$ 1,099.10	\$ (60.00)		\$ 1,039.10
					\$ (60.00)	\$ 60.00	
\$ - NET CHANGE							

This request is made to transfer funds with the FY '19 Title IV budget to ensure adequate employee benefits for the districtwide social worker.

Page 6 of 8

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund 401-Title IV-Student Support and Academic Enrichment Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429	SSAE	Instructional Supplies And Materials			\$ 24,733.80	\$ 24,733.80
72210	189	SSAE	Other Salaries & Wages			\$ 4,266.20	\$ 4,266.20
72210	524	SSAE	Staff Development			\$ 1,000.00	\$ 1,000.00
					\$ -	\$ 30,000.00	
						\$ 30,000.00	NET CHANGE
47590		SSAE	Other Federal Through State				

This request is made to budget discretionary grant funds for the Student Support and Academic Enrichment Grant.

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST

Submitted to Board of Education April 11, 2019

To be submitted to Budget Committee April 16, 2019

FUND 142-Federal Programs-Sub Fund 901-IDEA Part B

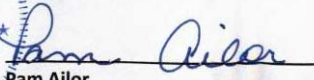
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 7,500.00		\$ 3,500.00	\$ 11,000.00
72220	207		Medical Insurance	\$ 11,322.00		\$ 4,678.00	\$ 16,000.00
72220	524		Staff Development	\$ 24,265.55	\$ (8,178.00)		\$ 16,087.55
					\$ (8,178.00)	\$ 8,178.00	
						\$ -	NET CHANGE

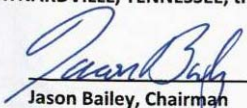
This transfer request is to move available funding to necessary lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019



Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Gary England** and **Seconded** by **Kenny Hill** that this County Commission; approve the Budget Transfer Request for FUND 142-Federal Programs: Sub Fund 011-Title IA-Consolidated Administration, Sub Fund 101-Title IA-Improving Academic Achievement of the Disadvantaged, Sub Fund 201-Title IIA-Teacher Quality, Sub Fund 401-Title IV-Well-Rounded Child/Safe and Healthy Schools, Sub Fund 401-Title IV-Student Support and Academic Enrichment Grant and Sub Fund 901-IDEA Part B as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education April 11, 2019
To be submitted to Budget Committee April 16, 2019
FUND 177-Education Capital Projects

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	MESIC	Building Improvements	\$ 144,000.00	\$ (144,000.00)		\$ -
76100	707		Building Improvements	\$ 120,000.00		\$ 10,822.51	\$ 130,822.51
76100	707	BBALL	Building Improvements	\$ -		\$ 24,995.87	\$ 24,995.87
76100	707	COSMO	Building Improvements	\$ -		\$ 8,026.00	\$ 8,026.00
76100	707	EMAC	Building Improvements	\$ -		\$ 9,850.00	\$ 9,850.00
76100	707	HSGYM	Building Improvements	\$ -		\$ 21,200.00	\$ 21,200.00
76100	707	HSLIT	Building Improvements	\$ 115,000.00		\$ 18,820.00	\$ 133,820.00
76100	707	MESFL	Building Improvements	\$ 144,000.00		\$ 50,315.00	\$ 194,315.00
76100	707	TURF	Building Improvements	\$ 643,050.00		\$ 2,210.00	\$ 645,260.00
76100	729	BUS19	Transportation Equipment	\$ 174,000.00	\$ (2,239.38)		\$ 171,760.62
					\$ (146,239.38)	\$ 146,239.38	

\$ - NET CHANGE

This transfer request is to move funds to necessary lines within the Capital Projects Budget



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 22nd day of APRIL, 2019

Attest: *Pam Ailor*
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	16
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Bill Cox** and **Seconded** by **Dawn Flatford** that this County Commission; approve the Budget Transfer Request for FUND 177-Education Capital Projects as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

c. Approve/Disapprove Surplus Items

SURPLUS ITEMS TO BE APPROVED BY COMMISSION			
PRESENTED TO BUDGET COMMITTEE: April 16, 2019			
TO BE PRESENTED TO COMMISSION COMMITTEE: April 22, 2019			
Description	Asset #	Condition	Office
Canon IPF710 Printer/Plotter		Almost New	Register of Deeds
Large Metal Deed Book Shelves		Very Used	Register of Deeds
HP 38A Printer Cartridges		New	Finance

Surplus 2019_04.xlsxPage 1 of 1


A **Motion** was made by **Earl Cox** and **Seconded** by **Jeffery Brantley** that this County Commission; gift (at no cost), the Canon IPF710 Printer/Plotter to the Union County Historical Society as per the request of President, Wanda Cox-Byerley.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; surplus the two (2) remaining items (large metal deed book shelves and HP 38A Printer Cartridges) as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

d. Approve/Disapprove Southern Health Partners Contract Extension



**Southern Health
Partners**

April 8, 2019

Ms. Ann Dyer, Director of Finance
Union County Finance Dept.
300 Main Street
Maynardville, TN 37807

Re: Health Services Agreement

Dear Ms. Dyer:

Southern Health Partners appreciates the relationship we have with you and Union County. With each new contract year, we look forward to a renewed commitment of partnering to provide excellent healthcare for the inmates at the Union County Jail. We are offering to continue our program at the facility with a 2% increase for the 2019-2020 period coming up for renewal in July. A rate increase on the contract will allow us to keep pace with the current market in retaining strong, well-qualified staff in corrections and the rising costs of providing medical services. We want to assure you that we are dedicated to providing a cost-efficient exemplary program of care for Union County.

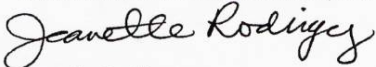
The renewal pricing terms are noted below for your records based on a 2% increase on the base fee and per diem rate. The difference in the base rate is \$222.43 more per month.

Contract Period: July 1, 2019, through June 30, 2020	
Base annualized fee:	\$136,125.00 (\$11,343.75 per month)
Per diem greater than 100:	\$1.38
Annual outside cost pool limit:	\$30,000.00 (with 80% refund provision)

We are requesting a signature below on behalf of the County to acknowledge the new base price and per diem rate for the 2019-2020 period, rather than formally extending our Agreement for another year by contract Amendment. **Please keep this letter for your records and return a signed copy to my attention by email (jeanette.rodriguez@southernhealthpartners.com) or by fax (423-305-6964) on or before May 17, 2019.** Except as modified above, or as may be further amended or modified by mutual agreement between the parties, all provisions of the contract will remain in full force and effect during the renewal period.

Please feel free to call me at 423-553-5635, ext. 9-22 if you should have any questions or concerns you would like to discuss. We look forward to working with you and the staff at the Union County in the new contract year.

Sincerely,
SOUTHERN HEALTH PARTNERS, INC.



Jeanette Rodriguez
Contracts Administrator

UNION COUNTY, TN
BY: _____

2030 Hamilton Place Blvd. • Suite 140
Chattanooga, TN 37421
423.553.5635 (phone) 423.553.5645 (fax)

A **Motion** was made by **Gary England** and **Seconded** by **Bill Cox** that this County Commission; approve the Southern Health Partners Contract Extension as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

12. Approve/Disapprove Resolution Authorizing Submission of Application for Litter and Trash Collection Grant for FY 2019-2020

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

Resolution No. 01 04-22-2019

Resolution authorizing submission of an application for a Litter and Trash Collecting Grant for FY 2019 - 2020 from the Tennessee Department of Transportation and authorizing the acceptance of said Grant.

WHEREAS, the Union County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Transportation and,

WHEREAS, the contract for the Grant for FY 2019-2020 will impose certain legal obligations upon Union County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Union County is authorized to apply on behalf of Union County for a Litter and Trash Collecting Grant for FY 2019-2020 from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor of Union County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Litter and Trash Collecting Grant by Union County.

Motion to Approve by: Debra Keck Seconded by: Gary England

Voting for: Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 22nd day of April, 2019.



Attest:

Sam Aiken
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Chairman & County Mayor

A Motion was made by **Debra Keck** and **Seconded** by **Gary England** that this County Commission; approve Resolution No 01 04-22-2019 Authorizing Submission of Application for Litter and Trash Collection Grant for FY 2019-2020 as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

13. Approve/Disapprove Access to Health Grant Resolution – Sharps Chapel Park

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

Resolution No. 02 04-22-2019

Resolution authorizing submission of an application for Access to Health Grant for Sharps Chapel Park for FY 2019 - 2020 from the Tennessee Department of Health and authorizing the acceptance of said Grant.

WHEREAS, the Union County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Health and,

WHEREAS, the contract for the Grant for FY 2019-2020 will impose certain legal obligations upon Union County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor_of Union County is authorized to apply on behalf of Union County for Access to Health Grant for Sharps Chapel Park for FY 2019-2020 from the Tennessee Department of Health.
2. That should said application be approved by the Tennessee Department of Health, then the County Mayor of Union County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of Access to Health Grant for Sharps Chapel Park by Union County.


Motion to Approve by: Kenny Hill **Seconded by:** Jody Smith

Voting for: Jeffrey Brantley, Jeffrey, Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 22nd day of April, 2019.



Attest:

Pam Ailer
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Chairman & County Mayor

A **Motion** was made by **Kenny Hill** and **Seconded** by **Jody Smith** that this County Commission; approve Resolution No 02 04-22-2019 Access to Health Grant Resolution – Sharps Chapel Park as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

14. Approve/Disapprove Resolution to Adopt the 2018 Building Codes – Marjorie Presley

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION

No. 03 04-22-2019

Motion to Adopt by: Larry Lav

Seconded by: Kenny Hill, to adopt for Union County the 2018 International Residential Code with the amendments and modifications shown on Exhibit A filed herewith, and to adopt for Union County the 2018 International Building Code with the amendments and modifications shown on Exhibit B filed herewith.

Voting for: Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England,

Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry

Lav, Joyce Meltabarger, Becky Munsey and Jody Smith.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 22nd day of April, 2019.



Attest:

Don Ailer
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Chairman and County Mayor

-
- 2018 INTERNATIONAL RESIDENTIAL CODE
 - 2018 INTERNATIONAL BUILDING CODE
-

International Residential code adopted. Pursuant to authority granted by *Tennessee Code Annotated* §§6-54-501 through §§6-54-506, and for the purpose of regulating the construction, alteration, repair, use, occupancy, location, maintenance, removal, and demolition of every building or structure or any appurtenance connected or attached to any building or structure, the *International Residential Code*, 2018 edition, including Appendices A,B,C,D, E, H, Q and T – (excluding appendices F, G, I, J, K, L, M, N, O, P, R, and S), is hereby adopted and incorporated by reference as a part of this code, and is hereinafter referred to as the Residential code.

AMENDMENTS TO THE 2018 INTERNATIONAL RESIDENTIAL CODE

MODIFICATIONS.

1. **Permit fees.** Permit fees are determined by the County Commission.
 2. **Section [A] 101.1** Delete [*Name of Jurisdiction*] and insert Union County, Tennessee in its place.
 3. **Section R302.5.1** Delete the words 'equipped with a self-closing or automatic closing device'.
 4. **Section R303.4** Delete the word 'shall' and replace with 'may'.
 5. **Section R313.1.** Delete the word 'shall' and replace with 'may'
 6. **Section 313.2** Delete the word 'shall' and replace with 'may'.
 7. **Section R314.3 (location and type of smoke detectors).**
 8. Insert "5. In each garage. These smoke alarms shall be specifically approved for use in the garages in the manufacturers written instructions. Exception: Heat detectors interconnected with the alarm system and having battery backup may be used in a garage.
 9. **Table N1102.1.2 (R402.1.2)** Insulation and fenestration requirements by component. In row Climate Zone 4 except marine under Ceiling R-Value delete "49" and replace with "38". In the same row under Wood Frame Wall R-Value delete "20 or 13+5" and replace with "13".
 10. **Table N1102.2.10 (R402.2.10)** Slab on grade floors requirement amendment to be optional.
 11. **Section N1102.4.1.1 (R402.4.1.1)** Delete the word "shall" and replace with 'may'.
 12. **Section N1102.4.1.2 (R402.4.1.2)** Delete the word "shall" and replace with 'may'.
 13. **Section N1103.1.1 (R403.1.1)** Add the word 'optional' after the word thermostat in the section title. Before the first sentence insert 'where required by the *building official*'.
 14. **Section N1103.3.3 (R403.3.3)** Delete the word 'mandatory' and replace with 'optional'.
 15. **Section N1103.6 (R403.6)** Delete the word 'mandatory' and replace with 'optional', delete 'The building shall be provided with ventilation that meets' and replace with 'buildings provided with ventilation shall meet'.
 16. **Section N1104 (R404)** delete section in its entirety.
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Exhibit A

AMENDMENTS TO THE 2018 INTERNATIONAL BUILDING CODE

MODIFICATIONS.

1. **Section [A] 101.1** Delete *[Name of Jurisdiction]* and insert Union County, Tennessee in its place.
2. **Section [A] 101.2.1** Insert 'The following Appendices are specifically included in the adoption. All others are excluded.
 - Appendix A Employee Qualifications
 - Appendix C Group U – Agricultural buildings
 - Appendix E Supplementary Accessibility Requirements
 - Appendix F Rodent Proofing
 - Appendix G Flood Resistant Construction
 - Appendix H Signs
 - Appendix I Patio Covers
 - Appendix J Grading
 - Appendix K Administrative Provisions
3. **Section [A] 101.4.3** Delete *"International Private Sewage Disposal Code"* and replace with Union County Health Department.
4. **Section 1015.2** Delete first sentence and replace with 'Guards shall be located along open-sided walking surfaces or ground surfaces including but not limited to mezzanines, equipment platforms, stairs, ramps, landings, retaining walls and any other locations that are located more than thirty (30) inches (762mm) measured vertically to the floor or grade below at any point within thirty-six (36) inches (914mm) horizontally to the edge of the open side.

Exhibit B

A **Motion** was made by **Larry Lay** and **Seconded** by **Kenny Hill** that this County Commission; approve Resolution No 03 04-22-2019 with attachments (Exhibit A and Exhibit B), Access to Health Grant Resolution – Sharps Chapel Park as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

15. Old Business: No Old Business was brought before County Commission in open meeting on Monday, April 22, 2019.
16. New Business:
 - a. Mayor Jason Bailey announced the resignation of Rick Walker from the Equalization Board and appointed James Meltabarger as his replacement.

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Gary England** that this County Commission; accept the resignation of Rick Walker from the Equalization Board.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Danny Cooke** that this County Commission; approve Mayor Jason Bailey's appointment of James Meltabarger to the Equalization Board, replacing Rick Walker.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

- b. Proclamation – May 2019 as Preservation Union County Month

Proclamation

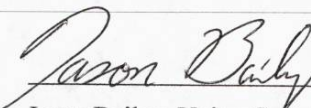
WHEREAS, historic preservation has proven to be an effective tool for neighborhood revitalization, heritage tourism promotion, economic development, growth management, fostering local pride, maintaining community character and enhancing the quality of life for citizens; and

WHEREAS, it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has helped us as a people; and

WHEREAS, National Preservation Month 2019, cosponsored by the National Trust for Historic Preservation, the Tennessee Historical Commission, Knox Heritage, the East Tennessee Preservation Alliance, and Preservation Union County, and other local preservation and neighborhood organizations throughout Tennessee; and

NOW, THEREFORE, I, Jason Bailey, Mayor of Union County, do proclaim May 2019, Preservation Union County Month, and call upon the people of Union County to join their fellow citizens across Tennessee and the United States in recognizing and participating in this special observance.

Proclaimed this 22nd day of April, 2019.



Jason Bailey, Union County Mayor

17. Addendums: (if any):

a. Approve/Disapprove Union County Census Committee

Mayor Jason Bailey appointed the following citizens to serve on the Union County Census Committee:

Chantay Collins
Kimberly Todd
Marty Smith
Sara Collins
Sonja Saylor
Carla Beeler
Aaron Russell

A **Motion** was made by **Larry Lay** and **Seconded** by **R. L. Jones** that this County Commission; approve Mayor Jason Bailey's Union County Census Committee.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

b. Approve/Disapprove Sheriff's Department Employees' Sick Leave from Previous Administrations

A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; research the sheriff's department employee sick leave policy and present again at the May 2019 meeting.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

18. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, April 22, 2019.

19. A **Motion** was made by **Bill Cox** and **Seconded** by **R. L. Jones** to **Adjourn**.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**
Union County Commission's Regular Meeting **Adjourned at 8:15 P.M.**