

The Union County Commission met in Special Called Meeting at 7:00 P.M. on Thursday, June 28, 2018 at the Union County Courthouse. The Honorable Wayne Roach, County Vice-Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:25 PM.

The Agenda for June 28, 2018 is as follows:

1.

Call to Order

2.

Invocation

3.

Pledge of Allegiance

4.

Roll Call

5.

Announcements (if any):

6.

Budget Amendments & Transfers - Ann Dyer, Director of Finance

7.

Any other matters related to the Fiscal Year 2017_2018 Budget

8.

Adjourn
1.

County Commission was duly opened by Sheriff, William F. Breeding, II.

2.

Invocation by Commissioner Wayne Roach.

3.

Pledge of Allegiance was led by Commissioner Lynn Beeler.

4.

Roll call by Amy England, Union County Chief Deputy Clerk. **Commissioners Present:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton.

Commissioners Absent: J. M. Bailey, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Mike Sexton, and Doyle Welch.

5.

Announcements: None presented before Special Called County Commission in open meeting on Thursday, June 28, 2018.

6.

Budget Amendments & Transfers

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 28, 2018 FUND 101-GENERAL FUND							
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51100	320		DUES AND MEMBERSHIPS	\$ 1,400.00	\$ (1,400.00)		\$ -
51220	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 1,300.00	\$ (200.00)		\$ 1,100.00
51220	317		DATA PROCESSING SERVICES	\$ 100.00		\$ 20.00	\$ 120.00
51300	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 291.00		\$ 95.00	\$ 386.00
51300	399		OTHER CONTRACTED SERVICES	\$ 500.00		\$ 740.00	\$ 1,240.00
51300	435	3STAR	OFFICE SUPPLIES	\$ 2,500.00	\$ (53.00)		\$ 2,447.00
51300	435		OFFICE SUPPLIES	\$ 5,000.00	\$ (95.00)		\$ 4,905.00
51300	719		OFFICE EQUIPMENT	\$ 900.00	\$ (740.00)		\$ 160.00
51400	348		POSTAL CHARGES	\$ 130.00	\$ (130.00)		\$ -
51710	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 4,800.00	\$ (2,800.00)		\$ 2,000.00
51800	204		STATE RETIREMENT	\$ 3,486.00		\$ 62.00	\$ 3,548.00
51800	207		MEDICAL INSURANCE	\$ 7,395.00	\$ (62.00)		\$ 7,333.00
51900	169		PART-TIME PERSONNEL	\$ 12,000.00		\$ 276.00	\$ 12,276.00
51900	201		SOCIAL SECURITY	\$ 744.00		\$ 2.00	\$ 746.00
51900	212		EMPLOYER MEDICARE	\$ 174.00		\$ 1.00	\$ 175.00
51900	307		COMMUNICATION	\$ 2,000.00	\$ (250.00)		\$ 1,750.00
52100	320		DUES AND MEMBERSHIPS	\$ 255.00		\$ 110.00	\$ 365.00
52100	355		TRAVEL	\$ 1,795.00	\$ (110.00)		\$ 1,685.00
52100	435		OFFICE SUPPLIES	\$ 5,700.00	\$ (1,000.00)		\$ 4,700.00
52100	719	3STAR	OFFICE EQUIPMENT	\$ 6,960.00		\$ 53.00	\$ 7,013.00
52100	719		OFFICE EQUIPMENT	\$ 1,500.00		\$ 1,000.00	\$ 2,500.00
52300	207		MEDICAL INSURANCE	\$ 10,003.00		\$ 1.00	\$ 10,004.00
52300	307		COMMUNICATION	\$ 2,400.00		\$ 500.00	\$ 2,900.00
52300	310		CONTRACTS WITH OTHER PUBLIC AGENCIES	\$ 15,000.00		\$ 2,710.00	\$ 17,710.00
52300	320		DUES AND MEMBERSHIPS	\$ 1,000.00	\$ (960.00)		\$ 40.00
52300	348		POSTAL CHARGES	\$ 2,500.00	\$ (1,750.00)		\$ 750.00
52300	399		OTHER CONTRACTED SERVICES	\$ 720.00	\$ (500.00)		\$ 220.00
52300	435		OFFICE SUPPLIES	\$ 2,000.00		\$ 500.00	\$ 2,500.00
52300	719		OFFICE EQUIPMENT	\$ 2,500.00	\$ (500.00)		\$ 2,000.00
52400	320		DUES AND MEMBERSHIPS	\$ 472.00		\$ 110.00	\$ 582.00

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 28, 2018
FUND 101-GENERAL FUND


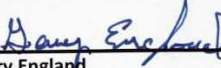

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
52400	348		POSTAL CHARGES	\$ 4,000.00	\$ (110.00)		\$ 3,890.00
52500	212		EMPLOYER MEDICARE	\$ 3,555.00	\$ (50.00)		\$ 3,505.00
52500	355		TRAVEL	\$ 2,950.00		\$ 50.00	\$ 3,000.00
53930	316		CONTRIBUTIONS	\$ 14,110.00		\$ 1,500.00	\$ 15,610.00
53930	515		LIABILITY CLAIM	\$ 6,000.00	\$ (6,000.00)		\$ -
54110	201		SOCIAL SECURITY	\$ 56,173.50	\$ (3,721.00)		\$ 52,452.50
54110	207		MEDICAL INSURANCE	\$ 74,769.00	\$ (4,269.00)		\$ 70,500.00
54110	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 2,150.00	\$ (2,000.00)		\$ 150.00
54110	425		GASOLINE	\$ 92,740.00		\$ 18,615.00	\$ 111,355.00
54110	431		LAW ENFORCEMENT SUPPLIES	\$ 29,743.03	\$ (11,315.00)		\$ 18,428.03
54110	435		OFFICE SUPPLIES	\$ 10,200.00	\$ (3,900.00)		\$ 6,300.00
54110	454		WATER AND SEWER	\$ 960.00		\$ 240.00	\$ 1,200.00
54110	719		OFFICE EQUIPMENT	\$ 2,000.00	\$ (1,400.00)		\$ 600.00
54120	106		DEPUTY(IES)	\$ 121,799.00		\$ 1,451.00	\$ 123,250.00
54120	201		SOCIAL SECURITY	\$ 7,537.00	\$ (564.00)		\$ 6,973.00
54120	204		STATE RETIREMENT	\$ 6,407.00		\$ 48.00	\$ 6,455.00
54120	207		MEDICAL INSURANCE	\$ 20,804.00	\$ (324.00)		\$ 20,480.00
54120	210		UNEMPLOYMENT COMPENSATION	\$ 448.00	\$ (134.00)		\$ 314.00
54120	212		EMPLOYER MEDICARE	\$ 1,775.00	\$ (144.00)		\$ 1,631.00
54210	204		STATE RETIREMENT	\$ 32,781.00		\$ 265.00	\$ 33,046.00
54210	207		MEDICAL INSURANCE	\$ 60,757.00	\$ (7,409.00)		\$ 53,348.00
54210	210		UNEMPLOYMENT COMPENSATION	\$ 2,721.00		\$ 100.00	\$ 2,821.00
54210	413		DRUGS AND MEDICAL SUPPLIES	\$ 40,803.40		\$ 26,041.00	\$ 66,844.40
54210	422		FOOD SUPPLIES	\$ 130,000.00		\$ 1,000.00	\$ 131,000.00
54210	431		LAW ENFORCEMENT SUPPLIES	\$ 6,000.00	\$ (600.00)		\$ 5,400.00
54210	435		OFFICE SUPPLIES	\$ 5,400.00	\$ (400.00)		\$ 5,000.00
54210	453		VEHICLE PARTS	\$ 2,355.00	\$ (800.00)		\$ 1,555.00
54210	599		OTHER CHARGES	\$ 55,987.60		\$ 9,010.00	\$ 64,997.60
54210	719		OFFICE EQUIPMENT	\$ 5,000.00	\$ (1,800.00)		\$ 3,200.00
54240	124		PHSYCOLOGICAL PERSONNEL	\$ 36,724.00	\$ (676.00)		\$ 36,048.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 28, 2018
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54240	207		MEDICAL INSURANCE	\$ 41.00		\$ 4,422.00	\$ 4,463.00
54240	210		UNEMPLOYMENT COMPENSATION	\$ 224.00		\$ 4.00	\$ 228.00
54240	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 5,500.00	\$ (3,750.00)		\$ 1,750.00
56300	307		COMMUNICATION	\$ 1,950.00		\$ 20.00	\$ 1,970.00
56300	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMEN	\$ 600.00	\$ (471.00)		\$ 129.00
56300	415		ELECTRICITY	\$ 16,400.00		\$ 451.00	\$ 16,851.00
56500	207		MEDICAL INSURANCE	\$ 16,915.00		\$ 283.00	\$ 17,198.00
56500	210		UNEMPLOYMENT COMPENSATION	\$ 784.00	\$ (179.00)		\$ 605.00
56500	212		EMPLOYER MEDICARE	\$ 1,613.00	\$ (104.00)		\$ 1,509.00
56500	599	M	OTHER CHARGES	\$ 23,120.84		\$ 1,000.00	\$ 24,120.84
57500	207		MEDICAL INSURANCE	\$ 3,892.00	\$ (130.00)		\$ 3,762.00
57500	317		DATA PROCESSING SERVICES	\$ 1,700.00		\$ 130.00	\$ 1,830.00
58300	201		SOCIAL SECURITY	\$ 882.00		\$ 1.00	\$ 883.00
58300	307		COMMUNICATION	\$ 2,000.00		\$ 20.00	\$ 2,020.00
58300	355		TRAVEL	\$ 800.00	\$ (96.00)		\$ 704.00
58300	435		OFFICE SUPPLIES	\$ 125.00		\$ 75.00	\$ 200.00
					\$ (60,896.00)	\$ 70,906.00	
							\$ 10,010.00 NET CHANGE

This amendment request is to transfer available funding to lines as needed and enter into budget contribution and restricted revenue for jail

34525	RESTRICTED FOR PUBLIC SAFETY	\$ 9,010.00	Jail Restricted Funds
44570	CONTRIBUTIONS & GIFTS	\$ 1,000.00	City of Maynardville
		\$ 10,010.00	
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018			
Attest:			
	Pam Ailor	Gary England	Mike Williams
	Union County Clerk	Chairman	Union County Mayor
			Voting Aye 9
			Voting Nay 0
			Pass 0
			Abstain 0

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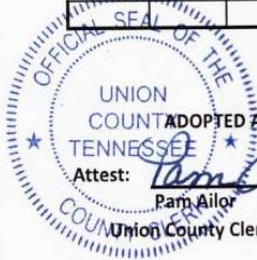
A **Motion** was made by **Janet Holloway** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request – FUND 101-General Fund, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 28, 2018
FUND 118-AMBULANCE SERVICE

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	201		SOCIAL SECURITY	\$ 65,389.00	\$ (4,000.00)		\$ 61,389.00
55130	204		STATE RETIREMENT	\$ 48,039.00	\$ (4,000.00)		\$ 44,039.00
55130	309		CONTRACTS WITH GOVERNMENT AGENCIES	\$ 22,825.00		\$ 4,000.00	\$ 26,825.00
55130	510		TRUSTEE'S COMMISSION	\$ 18,000.00		\$ 4,000.00	\$ 22,000.00
					\$ (8,000.00)	\$ 8,000.00	
						\$ -	NET CHANGE

This amendment request is to transfer available funding to lines as needed



Attest: Pam Ailor
Union County Clerk

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye 9

Voting Nay 0

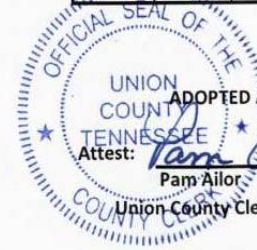
Pass 0

Abstain 0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 28, 2018
FUND 131-Highway Department

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	207		MEDICAL INSURANCE	\$ 37,066.00		\$ 1,204.00	\$ 38,270.00
62000	149		LABORERS	\$ 22,411.00		\$ 493.00	\$ 22,904.00
62000	204		STATE RETIREMENT	\$ 22,964.00		\$ 62.00	\$ 23,026.00
63100	416		EQUIPMENT PARTS-HEAVY	\$ 12,729.00	\$ (1,759.00)		\$ 10,970.00
					\$ (1,759.00)	\$ 1,759.00	
						\$ -	NET CHANGE

This amendment request is to transfer available funding to lines as needed



Attest: Pam Ailor
Union County Clerk

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye 9

Voting Nay 0

Pass 0

Abstain 0

A **Motion** was made by **Chris Upton** and **Seconded** by **Bob Bowers** to approve the Budget Amendment Request – FUND 118-AMBULANCE SERVICE, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **R. L. Jones** and **Seconded** by **Bob Bowers** to approve the Budget Amendment Request – FUND 131-Highway Department, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS	\$ 7,423,524.06	\$ (50,219.04)		\$ 7,373,305.02
71100	356		TUITION	\$ 5,020.00		\$ 3,159.00	\$ 8,179.00
71200	171		SPEECH PATHOLOGIST	\$ 123,700.00		\$ 3,300.00	\$ 127,000.00
71200	189		OTHER SALARIES & WAGES	\$ 35,081.00		\$ 2,169.00	\$ 37,250.00
71200	204		STATE RETIREMENT	\$ 88,892.00	\$ (5,469.00)		\$ 83,423.00
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 8,705.65		\$ 608.00	\$ 9,313.65
72120	131		MEDICAL PERSONNEL	\$ 129,686.00		\$ 1,817.00	\$ 131,503.00
72120	201		SOCIAL SECURITY	\$ 11,747.00		\$ 40.00	\$ 11,787.00
72130	189	FRC	OTHER SALARIES & WAGES	\$ 46,710.65		\$ 1.00	\$ 46,711.65
72130	322		EVALUATION AND TESTING	\$ 8,000.00		\$ 5,647.00	\$ 13,647.00
72210	129		LIBRARIANS	\$ 98,119.00		\$ 2,402.00	\$ 100,521.00
72210	204		STATE RETIREMENT	\$ 25,229.00		\$ 596.00	\$ 25,825.00
72210	207		MEDICAL INSURANCE	\$ 25,292.00		\$ 1.00	\$ 25,293.00
72210	355		TRAVEL	\$ 12,000.00		\$ 1,000.00	\$ 13,000.00
72210	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 1,691.78		\$ 1,160.00	\$ 2,851.78
72210	370		CNTRCTS FOR SUB TCHRS - NON-CERTIFIED	\$ -		\$ 160.00	\$ 160.00
72210	524		STAFF DEVELOPMENT	\$ 18,891.97		\$ 6.00	\$ 18,897.97
72220	161		SECRETARY(S)	\$ 158,932.00		\$ 3,056.00	\$ 161,988.00
72220	189		OTHER SALARIES & WAGES	\$ 182,409.00		\$ 1,833.00	\$ 184,242.00
72220	204		STATE RETIREMENT	\$ 25,285.00		\$ 43.00	\$ 25,328.00
72220	399		OTHER CONTRACTED SERVICES	\$ 109,500.00	\$ (4,932.00)		\$ 104,568.00
72230	161		SECRETARY(S)	\$ 29,398.00		\$ 613.00	\$ 30,011.00
72230	201		SOCIAL SECURITY	\$ 6,717.00		\$ 129.00	\$ 6,846.00
72230	204		STATE RETIREMENT	\$ 8,937.00		\$ 318.00	\$ 9,255.00
72230	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 5,135.00	\$ (441.00)		\$ 4,694.00

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**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72230	210		UNEMPLOYMENT COMPENSATION	\$ 128.00	\$ (30.00)		\$ 98.00
72230	212		EMPLOYER MEDICARE	\$ 1,571.00		\$ 30.00	\$ 1,601.00
72230	307		COMMUNICATION	\$ 500.00		\$ 42.00	\$ 542.00
72230	355		TRAVEL	\$ 4,000.00		\$ 471.00	\$ 4,471.00
72250	189		OTHER SALARIES & WAGES	\$ 251,221.00		\$ 2,588.00	\$ 253,809.00
72250	204		STATE RETIREMENT	\$ 17,673.46		\$ 64.54	\$ 17,738.00
72250	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 116.00		\$ 239.00	\$ 355.00
72250	350		INTERNET CONNECTIVITY	\$ 38,180.00		\$ 493.00	\$ 38,673.00
72310	162		CLERICAL PERSONNEL	\$ 46,069.00		\$ 960.00	\$ 47,029.00
72310	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ -		\$ 1,728.00	\$ 1,728.00
72310	331		LEGAL SERVICES	\$ 42,000.00		\$ 2,450.00	\$ 44,450.00
72310	524		STAFF DEVELOPMENT	\$ 4,800.00		\$ 153.00	\$ 4,953.00
72320	201		SOCIAL SECURITY	\$ 5,884.00		\$ 617.00	\$ 6,501.00
72320	204		STATE RETIREMENT	\$ 8,617.00		\$ 853.00	\$ 9,470.00
72320	212		EMPLOYER MEDICARE	\$ 1,376.00		\$ 145.00	\$ 1,521.00
72410	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 800.00		\$ 244.00	\$ 1,044.00
72610	166		CUSTODIAL PERSONNEL	\$ 627,426.00		\$ 16,801.00	\$ 644,227.00
72610	201		SOCIAL SECURITY	\$ 37,895.00		\$ 36.00	\$ 37,931.00
72610	212		EMPLOYER MEDICARE	\$ 8,863.00		\$ 8.00	\$ 8,871.00
72610	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 89,000.00		\$ 2,202.00	\$ 91,202.00
72610	410		CUSTODIAL SUPPLIES	\$ 62,000.00		\$ 307.00	\$ 62,307.00
72620	207		MEDICAL INSURANCE	\$ 13,702.00		\$ 1.00	\$ 13,703.00
72620	335	FBALL	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 650.00		\$ 2,219.00	\$ 2,869.00
72620	355		TRAVEL	\$ 500.00		\$ 30.00	\$ 530.00
72710	212		EMPLOYER MEDICARE	\$ 934.50		\$ 95.50	\$ 1,030.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72710	322		EVALUATION AND TESTING	\$ 3,520.00		\$ 232.00	\$ 3,752.00
73300	210	VRS	UNEMPLOYMENT COMPENSATION	\$ 96.00		\$ 24.00	\$ 120.00
					\$ (61,091.04)	\$ 61,091.04	
						\$ -	NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	9
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Stan Dail** to approve the Budget Amendment Request – FUND 141-General Purpose Schools, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools-Gear up Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	355	GEAR	TRAVEL	\$ 53,432.93	\$ (129.00)		\$ 53,303.93
72210	499	GEAR	OTHER SUPPLIES AND MATERIALS	\$ 18,084.58		\$ 129.00	\$ 18,213.58
					\$ (129.00)	\$ 129.00	
					\$ -		NET CHANGE

This amendment request is to transfer available funding to lines as needed

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools-Coordinate School Health Grant

Function	Obj	Cost	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	201	CSH	SOCIAL SECURITY	\$ 4,499.00	\$ (195.00)		\$ 4,304.00
72120	204	CSH	STATE RETIREMENT	\$ 5,829.00		\$ 37.00	\$ 5,866.00
72120	206	CSH	LIFE INSURANCE	\$ 49.00	\$ (24.00)		\$ 25.00
72120	210	CSH	UNEMPLOYMENT COMPENSATION	\$ 128.00	\$ (71.26)		\$ 56.74
72120	212	CSH	EMPLOYER MEDICARE	\$ 921.00		\$ 85.56	\$ 1,006.56
72120	307	CSH	COMMUNICATION	\$ 743.00	\$ (116.34)		\$ 626.66
72120	355	CSH	TRAVEL	\$ 1,268.00	\$ (100.96)		\$ 1,167.04
72120	499	CSH	OTHER SUPPLIES AND MATERIALS	\$ 6,120.00		\$ 385.00	\$ 6,505.00
					\$ (507.56)	\$ 507.56	
					\$ -		NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 141-General Purpose Schools-PreK grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	163		EDUCATIONAL ASSISTANTS	\$ 57,615.00	\$ (210.00)		\$ 57,405.00
73400	201		SOCIAL SECURITY	\$ 10,625.00		\$ 180.00	\$ 10,805.00
73400	207		MEDICAL INSURANCE	\$ 14,893.00		\$ 62.00	\$ 14,955.00
73400	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 1,336.01	\$ (32.00)		\$ 1,304.01
73400	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 1,967.77	\$ (154.00)		\$ 1,813.77
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 14,976.29		\$ 154.00	\$ 15,130.29
				\$ 101,413.07	\$ (396.00)	\$ 396.00	\$ 101,413.07
					\$ -		NET CHANGE

This amendment is requested to maximize the spending of the grant



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	9
Voting Nay	0
Pass	0
Abstain	0

Page 9 of 15

A **Motion** was made by **Bob Bowers** and **Seconded** by **Chris Upton** to approve the Budget Amendment Request – FUND 141-General Purpose Schools-Gear up Grant, FUND 141-General Purpose Schools-Coordinate School Health Grant, and FUND 141-General Purpose Schools-PreK grant, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**


Submitted to Budget Committee June 28, 2018
To be Submitted to Budget Committee June 28, 2018

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116	READ8	TEACHERS	\$ 39,375.00	\$ (39,375.00)		\$ -
71100	201	READ8	SOCIAL SECURITY	\$ 2,471.76	\$ (2,471.76)		\$ -
71100	204	READ8	STATE RETIREMENT	\$ 3,603.99	\$ (3,603.99)		\$ -
71100	212	READ8	EMPLOYER MEDICARE	\$ 578.07	\$ (578.07)		\$ -
71100	429	READ8	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 25,575.00	\$ (25,575.00)		\$ -
71100	599	READ8	OTHER CHARGES	\$ 2,650.00	\$ (2,650.00)		\$ -
72130	499	READ8	OTHER SUPPLIES AND MATERIALS	\$ 400.00	\$ (400.00)		\$ -
72210	105	READ8	SUPERVISOR/DIRECTOR	\$ 3,150.00	\$ (3,150.00)		\$ -
72210	201	READ8	SOCIAL SECURITY	\$ 164.79	\$ (164.79)		\$ -
72210	204	READ8	STATE RETIREMENT	\$ 240.27	\$ (240.27)		\$ -
72210	212	READ8	EMPLOYER MEDICARE	\$ 38.54	\$ (38.54)		\$ -
72210	348	READ8	POSTAL CHARGES	\$ 1.00	\$ (1.00)		\$ -
72210	524	READ8	STAFF DEVELOPMENT	\$ 551.58	\$ (551.58)		\$ -
73100	422	READ8	FOOD SUPPLIES	\$ 1,200.00	\$ (1,200.00)		\$ -
				\$ -	\$ (80,000.00)	\$ -	

Official stamp: OFFICIAL

This budget amendment is requested to remove from budget the Read to be Ready Summer Grant to be entered into Federal Programs

46990	OTHER STATE REVENUES	\$ (80,000.00)
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 COUNTY TENNESSEE Attest:	<u>Pam Alior</u>	<u>Gary England</u>	<u>Mike Williams</u>	Voting Aye	<u>9</u>
	Pam Alior	Gary England	Mike Williams	Voting Nay	<u>0</u>
	Union County Clerk	Chairman	Union County Mayor	Pass	<u>0</u>
				Abstain	<u>0</u>

A **Motion** was made by **Janet Holloway** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request – FUND 141-General Purpose Schools-Read to be Ready Summer Grant, as presented.

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 28, 2018
To be Submitted to Budget Committee June 28, 2018

FUND 142-Federal Programs Sub Fund 720-Read to be Ready Summer Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS	\$ -		\$ 39,375.00	\$ 39,375.00
71100	201		SOCIAL SECURITY	\$ -		\$ 2,471.76	\$ 2,471.76
71100	204		STATE RETIREMENT	\$ -		\$ 3,603.99	\$ 3,603.99
71100	212		EMPLOYER MEDICARE	\$ -		\$ 578.07	\$ 578.07
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 25,575.00	\$ 25,575.00
71100	599		OTHER CHARGES	\$ -		\$ 2,650.00	\$ 2,650.00
72130	499		OTHER SUPPLIES AND MATERIALS	\$ -		\$ 400.00	\$ 400.00
72210	105		SUPERVISOR/DIRECTOR	\$ -		\$ 3,150.00	\$ 3,150.00
72210	201		SOCIAL SECURITY	\$ -		\$ 164.79	\$ 164.79
72210	204		STATE RETIREMENT	\$ -		\$ 240.27	\$ 240.27
72210	212		EMPLOYER MEDICARE	\$ -		\$ 38.54	\$ 38.54
72210	348		POSTAL CHARGES	\$ -		\$ 1.00	\$ 1.00
72210	524		STAFF DEVELOPMENT	\$ -		\$ 551.58	\$ 551.58
73100	422		FOOD SUPPLIES	\$ -		\$ 1,200.00	\$ 1,200.00
				\$ -	\$ -	\$ 80,000.00	
						\$ 80,000.00	NET CHANGE

This budget amendment is requested to enter into budget the Read to be Ready Summer Grant into Federal Programs

47590	OTHER FEDERAL THROUGH STATE	\$ 80,000.00
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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 142- Federal Programs- SF011-Consolidated Administration

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	207		MEDICAL INSURANCE	\$ 14,393.00		\$ 493.00	\$ 14,886.00
72210	307		COMMUNICATION	\$ 2,128.00	\$ (493.00)		\$ 1,635.00
					\$ (493.00)	\$ 493.00	
						\$ -	NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 142-Federal Programs-SF201-Title IIA-Teacher Quality

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	599		OTHER CHARGES	\$ -		\$ 857.00	\$ 857.00
					\$ -	\$ 857.00	
						\$ 857.00	NET CHANGE

47189	EISENHOWER PROF DEVELOPMENT STATE G	\$ 857.00
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This amendment request is to enter into budget additional funding received

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018

FUND 142-Federal Programs-SF401-Safe and Healthy Students

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS	\$ 9,493.00		\$ 1,937.00	\$ 11,430.00
71100	201		SOCIAL SECURITY	\$ 588.50		\$ 120.50	\$ 709.00
71100	204		STATE RETIREMENT	\$ 862.00		\$ 176.00	\$ 1,038.00
71100	207		MEDICAL INSURANCE	\$ 3,148.20	\$ (1,286.75)		\$ 1,861.45
71100	212		EMPLOYER MEDICARE	\$ 137.75		\$ 28.25	\$ 166.00
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 975.00	\$ (975.00)		\$ -
					\$ (2,261.75)	\$ 2,261.75	
						\$ -	NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018

FUND 142-Federal Programs-SF901-IDEA Part B

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72220	399		OTHER CONTRACTED SERVICES	\$ 21,652.44		\$ 2,838.00	\$ 24,490.44
					\$ -	\$ 2,838.00	
						\$ 2,838.00	NET CHANGE

This amendment request is to enter into budget additional funding received

471431

SPECIAL EDUCATION - GRANTS TO STATE

\$ 2,838.00

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Attest: Pam Ailor
Union County Clerk

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye 9
Voting Nay 0
Pass 0
Abstain 0

A **Motion** was made by **Stan Dail** and **Seconded** by **Bob Bowers** to approve the Budget Amendment Request – FUND 142-Federal Programs - Sub Fund 720-Read to be Ready Summer Grant; FUND 142-Federal Programs - SF011-Consolidated Administration; FUND 142-Federal Programs - SF201-Title IIA-Teacher Quality; FUND 142-Federal Programs - SF401-Safe and Healthy Students; and FUND 142-Federal Programs - SF901-IDEA Part B, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 143-Central Cafeteria

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73100	207		MEDICAL INSURANCE	\$ 54,000.00		\$ 13,020.00	\$ 67,020.00
73100	165		CAFETERIA PERSONNEL	\$ 596,493.00	\$ (13,020.00)		\$ 583,473.00
73100	1469		USDA - COMMODITIES	\$ 76,000.00		\$ 74,000.00	\$ 150,000.00
73100	5710		FOOD SERVICE EQUIPMENT	\$ 213,500.00	\$ (74,000.00)		\$ 139,500.00
					\$ (87,020.00)	\$ 87,020.00	
						\$ -	NET CHANGE

OFFICIAL SEAL OF THE
UNION COUNTY
TENNESSEE
COUNTY CLERK

Attest:
Pam Ailor
Union County Clerk

This amendment request is to transfer appropriated funds to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye 9

Voting Nay 0

Pass 0

Abstain 0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 145-Other Education-TNVA

Function	Obj	Cost	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 4,904,086.40		\$ 957,536.46	\$ 5,861,622.86
72410	104		PRINCIPALS	\$ 75,000.00	\$ (46,826.94)		\$ 28,173.06
72410	201		SOCIAL SECURITY	\$ 4,650.00	\$ (3,033.46)		\$ 1,616.54
72410	204		STATE RETIREMENT	\$ 6,780.00	\$ (4,221.89)		\$ 2,558.11
72410	206		LIFE INSURANCE	\$ 25.00	\$ (19.60)		\$ 5.40
72410	207		MEDICAL INSURANCE	\$ 5,500.00	\$ (1,661.02)		\$ 3,838.98
72410	210		UNEMPLOYMENT COMPENSATION	\$ 64.00	\$ (22.00)		\$ 42.00
72410	212		EMPLOYER MEDICARE	\$ 1,088.00	\$ (709.94)		\$ 378.06
72410	307		COMMUNICATION	\$ 600.00	\$ (341.37)		\$ 258.63
72410	317		DATA PROCESSING SERVICES	\$ 4,000.00		\$ 895.60	\$ 4,895.60
72220	399		OTHER CONTRACTED SERVICES	\$ -		\$ 39,631.88	\$ 39,631.88
99100	999		TRANSFERS TO OTHER FUNDS	\$ 159,353.60		\$ 88,272.28	\$ 247,625.88
					\$ (56,836.22)	\$ 1,086,336.22	
						\$ 1,029,500.00	NET CHANGE

OFFICIAL SEAL OF THE
UNION COUNTY
TENNESSEE
COUNTY CLERK

Attest:
Pam Ailor
Union County Clerk

This amendment request is to transfer appropriated funds to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye 9

Voting Nay 0

Pass 0

Abstain 0

Page 14 of 15

A **Motion** was made by **Janet Holloway** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request – FUND 143-Central Cafeteria, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Lynn Beeler** and **Seconded** by **Janet Holloway** to approve the Budget Amendment Request – FUND 145-Other Education-TNVA, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

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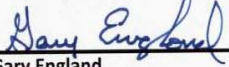
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 28, 2018
To be Submitted to Budget Committee June 28, 2018
FUND 177-Education Capital Projects

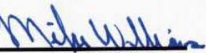
Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	TRACK	BUILDING IMPROVEMENTS	\$ 475,000.00		\$ 31,250.00	\$ 506,250.00
76100	707	MESRF	BUILDING IMPROVEMENTS	\$ 184,000.00	\$ (31,250.00)		\$ 152,750.00
					\$ (31,250.00)	\$ 31,250.00	
						\$ -	NET CHANGE



This amendment request is to transfer appropriated funds to lines as needed
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of June, 2018

Attest: 
Pam Ailor
Union County Clerk


Gary England
Chairman


Mike Williams
Union County Mayor

Voting Aye	9
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Stan Dail** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request – FUND 177-Education Capital Projects, as presented.

County Vice-Chairman, Wayne Roach called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

7. There were no other matters brought before Special Called County Commission Meeting related to the Fiscal Year 2017_2018 Budget.

8. A **Motion** was made by **Chris Upton** and **Seconded** by **R. L. Jones** to **Adjourn**.

County Vice-Chairman, Wayne Roach called for an **Aye Vote**. **Motion Carried.**
Union County Commission’s Special Called Meeting **Adjourned at 7:40 P.M.**