

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, June 11, 2018 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for June 11, 2018 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve Minutes – May 14, 2018 Regular Meeting
7. Approve Notaries (if any):
8. Sheriff's Report – Sheriff Breeding
9. Monthly Report – Ann Dyer, Director of Finance
10. Budget Amendments & Transfers - Ann Dyer, Director of Finance
11. Approve/Disapprove Union County Budget for Fiscal Year 2018/19 for all County Departments, Funds, Offices and Agencies
12. Approve Resolutions:
 - a. Appropriations
 - b. Tax-Levy
 - c. Non-Profit/Charitable Contributions
 - d. Any other matters related to the Fiscal Year 2018/19 Budget
13. Approve/Disapprove Resolution Ensuring Public Safety and Paving the Way for Economic Prosperity in Union County – Commissioner Dail
14. Old Business:
15. New Business:
16. **Addendums**
 - a. **Approve/Disapprove Contract for Medical Services as County Medical**
 - b. **Approve/Disapprove Application for a Grant from the Boyd Foundation Tennessee Dog Park Dash**
 - c. **Approve/Disapprove Resolution in Memory of Robert Wilson Johnson**
17. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Chris Upton.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Commissioners Absent: J. M. Bailey, Bob Bowers, and Mike Sexton.
5. Announcements:
 - Special Called Budget Committee Meeting will be held on Thursday, June 28, 2018 at 7:00 pm in the large courtroom at the Union County Courthouse; immediately followed by Special Called County Commission Meeting

6. A **Motion** was made by **Jody Smith** and **Seconded** by **Doyle Welch** to approve the minutes of May 14, 2018–Regular Meeting.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried**.

7. A **Motion** was made by **Bill Cox** and **Seconded** by **R. L. Jones** to approve the following Notaries: Kyle Richardson

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried**.

8. Sheriff Breeding provided the following information for the month of May, 2018.

Total Calls for Service:	746
Accidents with Non-Injury:	33
Accidents with Injury:	9
Residential Burglaries:	4
Booked Into Jail:	134
Jail Population:	96

9. Monthly Reports – Ann Dyer, Director of Finance

DIRECTOR OF FINANCE MONTHLY REPORT							
2017_18	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
May-17	101-General	\$ 3,108,826.77	\$ 368.36	\$ 271,633.33	\$ 515,593.30	\$ 2,542.63	\$ 2,862,692.53
Jun-17	101-General	\$ 2,862,692.53	\$ 481.70	\$ 771,041.55	\$ 639,014.35	\$ 7,721.64	\$ 2,987,479.79
Jul-17	101-General	\$ 2,987,479.79	\$ 457.30	\$ 236,742.25	\$ 722,053.86	\$ 1,880.48	\$ 2,500,745.00
Aug-17	101-General	\$ 2,500,745.00	\$ (139,371.81)	\$ 216,457.94	\$ 601,352.08	\$ 1,909.47	\$ 1,974,569.58
Sep-17	101-General	\$ 1,974,569.58	\$ 322.24	\$ 428,249.29	\$ 611,648.04	\$ 5,421.03	\$ 1,786,072.04
Oct-17	101-General	\$ 1,786,072.04	\$ 318.75	\$ 469,436.79	\$ 535,208.59	\$ 7,066.61	\$ 1,713,552.38
Nov-17	101-General	\$ 1,713,552.38	\$ 316.95	\$ 582,236.66	\$ 449,311.62	\$ 7,194.35	\$ 1,839,600.02
Dec-17	101-General	\$ 1,839,600.02	\$ 313.80	\$ 1,065,954.04	\$ 470,129.06	\$ 18,838.83	\$ 2,416,899.97
Jan-18	101-General	\$ 2,416,899.97	\$ 531.23	\$ 661,438.48	\$ 531,121.00	\$ 9,093.27	\$ 2,538,655.41
Feb-18	101-General	\$ 2,538,655.41	\$ 328.20	\$ 1,570,268.44	\$ 456,174.17	\$ 24,686.71	\$ 3,628,391.17
Mar-18	101-General	\$ 3,628,391.17	\$ 341.48	\$ 442,950.39	\$ 753,398.39	\$ 5,631.82	\$ 3,312,652.83
Apr-18	101-General	\$ 3,312,652.83	\$ 315.60	\$ 591,324.97	\$ 520,358.64	\$ 4,433.03	\$ 3,379,501.73
May-18	101-General	\$ 3,379,501.73	\$ 314.70	\$ 262,571.23	\$ 548,673.76	\$ 2,262.27	\$ 3,091,451.63

2017_18	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
May-17	118-Amb. Service	\$ 125,682.83	\$ (483.22)	\$ 65,831.31	\$ 104,862.04	\$ 705.94	\$ 85,462.94
Jun-17	118-Amb. Service	\$ 85,462.94	\$ (481.70)	\$ 108,943.18	\$ 98,483.23	\$ 1,144.45	\$ 94,296.74
Jul-17	118-Amb. Service	\$ 94,296.74	\$ (447.30)	\$ 69,885.16	\$ 130,537.49	\$ 750.97	\$ 32,446.14
Aug-17	118-Amb. Service	\$ 32,446.14	\$ 139,381.81	\$ 76,174.76	\$ 139,016.91	\$ 781.85	\$ 108,203.95
Sep-17	118-Amb. Service	\$ 108,203.95	\$ (322.24)	\$ 111,037.52	\$ 90,504.60	\$ 1,394.20	\$ 127,020.43
Oct-17	118-Amb. Service	\$ 127,020.43	\$ (318.75)	\$ 171,736.76	\$ 112,079.30	\$ 2,131.77	\$ 184,227.37
Nov-17	118-Amb. Service	\$ 184,227.37	\$ (316.95)	\$ 119,269.33	\$ 76,651.78	\$ 1,461.95	\$ 225,066.02
Dec-17	118-Amb. Service	\$ 225,066.02	\$ (313.80)	\$ 230,453.83	\$ 101,309.79	\$ 3,497.27	\$ 350,398.99
Jan-18	118-Amb. Service	\$ 350,398.99	\$ (556.23)	\$ 124,783.64	\$ 127,856.45	\$ 1,679.06	\$ 345,090.89
Feb-18	118-Amb. Service	\$ 345,090.89	\$ (328.20)	\$ 244,763.03	\$ 105,271.84	\$ 3,900.68	\$ 480,353.20
Mar-18	118-Amb. Service	\$ 480,353.20	\$ (341.48)	\$ 111,761.13	\$ 108,357.32	\$ 1,370.36	\$ 482,045.17
Apr-18	118-Amb. Service	\$ 482,045.17	\$ (315.60)	\$ 146,391.91	\$ 297,096.30	\$ 1,524.98	\$ 329,500.20
May-18	118-Amb. Service	\$ 329,500.20	\$ (81,265.67)	\$ 124,367.01	\$ 94,252.75	\$ 1,277.81	\$ 277,070.98

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Directors Monthly Report

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DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	122-Drug Fund	\$ 74,275.50		\$ 3,206.80	\$ 1,316.34	\$ 32.07	\$ 76,133.89
Jun-17	122-Drug Fund	\$ 76,133.89		\$ 383.80	\$ 2,919.67	\$ 3.84	\$ 73,594.18
Jul-17	122-Drug Fund	\$ 73,594.18		\$ 1,176.10	\$ 424.94	\$ 11.76	\$ 74,333.58
Aug-17	122-Drug Fund	\$ 74,333.58		\$ 10,916.37	\$ 19,963.54	\$ 104.41	\$ 65,182.00
Sep-17	122-Drug Fund	\$ 65,182.00		\$ 1,826.85	\$ 292.26	\$ 16.07	\$ 66,700.52
Oct-17	122-Drug Fund	\$ 66,700.52		\$ 2,726.50	\$ 151.96	\$ 27.27	\$ 69,247.79
Nov-17	122-Drug Fund	\$ 69,247.79		\$ 2,167.42	\$ 6,317.46	\$ 16.92	\$ 65,080.83
Dec-17	122-Drug Fund	\$ 65,080.83		\$ 5,217.25	\$ 913.58	\$ 14.61	\$ 69,369.89
Jan-18	122-Drug Fund	\$ 69,369.89		\$ 4,882.72	\$ 1,628.21	\$ 30.21	\$ 72,594.19
Feb-18	122-Drug Fund	\$ 72,594.19		\$ 1,494.35	\$ 7,742.56	\$ 13.20	\$ 66,332.78
Mar-18	122-Drug Fund	\$ 66,332.78		\$ 1,931.35	\$ 446.89	\$ 14.88	\$ 67,802.36
Apr-18	122-Drug Fund	\$ 67,802.36		\$ 3,123.35	\$ 5,730.90	\$ 21.74	\$ 65,173.07
May-18	122-Drug Fund	\$ 65,173.07		\$ 2,222.29	\$ -	\$ 17.47	\$ 67,377.89

2017_18	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	131-Highway Dept	\$ 800,798.17		\$ 129,551.82	\$ 176,739.37	\$ 1,318.45	\$ 752,292.17
Jun-17	131-Highway Dept	\$ 752,292.17		\$ 300,515.44	\$ 261,961.89	\$ 1,388.40	\$ 789,457.32
Jul-17	131-Highway Dept	\$ 789,457.32	\$ (10.00)	\$ 154,616.43	\$ 215,893.03	\$ 1,573.97	\$ 726,596.75
Aug-17	131-Highway Dept	\$ 726,596.75	\$ (10.00)	\$ 136,435.35	\$ 369,906.52	\$ 1,369.86	\$ 491,745.72
Sep-17	131-Highway Dept	\$ 491,745.72		\$ 174,259.04	\$ 108,276.69	\$ 1,924.04	\$ 555,804.03
Oct-17	131-Highway Dept	\$ 555,804.03		\$ 576,982.97	\$ 475,379.03	\$ 2,514.00	\$ 654,893.97
Nov-17	131-Highway Dept	\$ 654,893.97		\$ 374,545.14	\$ 325,976.25	\$ 1,979.60	\$ 701,483.26
Dec-17	131-Highway Dept	\$ 701,483.26		\$ 247,667.26	\$ 91,782.33	\$ 3,248.49	\$ 854,119.70
Jan-18	131-Highway Dept	\$ 854,119.70		\$ 207,708.92	\$ 91,244.88	\$ 2,242.25	\$ 968,341.49
Feb-18	131-Highway Dept	\$ 968,341.49		\$ 247,680.99	\$ 151,542.87	\$ 3,436.05	\$ 1,061,043.56
Mar-18	131-Highway Dept	\$ 1,061,043.56		\$ 149,824.10	\$ 156,112.05	\$ 1,651.96	\$ 1,053,103.65
Apr-18	131-Highway Dept	\$ 1,053,103.65		\$ 150,423.53	\$ 86,180.21	\$ 1,539.41	\$ 1,115,807.56
May-18	131-Highway Dept	\$ 1,115,807.56		\$ 157,811.59	\$ 113,678.84	\$ 1,593.00	\$ 1,158,347.31

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DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	151- Debt Service	\$ 1,377,735.70	\$ (47,343.16)	\$ 49,309.88		\$ 561.25	\$ 1,379,141.17
Jun-17	151- Debt Service	\$ 1,379,141.17	\$ (49,212.58)	\$ 63,460.57		\$ 714.05	\$ 1,392,675.11
Jul-17	151- Debt Service	\$ 1,392,675.11	\$ (46,837.67)	\$ 54,273.73		\$ 621.76	\$ 1,399,489.41
Aug-17	151- Debt Service	\$ 1,399,489.41	\$ (46,820.14)	\$ 49,496.93		\$ 524.19	\$ 1,401,642.01
Sep-17	151- Debt Service	\$ 1,401,642.01	\$ (128,835.73)	\$ 87,637.23	\$ 45,480.51	\$ 1,320.73	\$ 1,313,642.27
Oct-17	151- Debt Service	\$ 1,313,642.27	\$ (46,822.57)	\$ 104,806.92	\$ -	\$ 1,692.73	\$ 1,369,933.89
Nov-17	151- Debt Service	\$ 1,369,933.89	\$ (46,816.25)	\$ 88,030.90	\$ -	\$ 1,298.72	\$ 1,409,849.82
Dec-17	151- Debt Service	\$ 1,409,849.82	\$ (46,812.42)	\$ 747,312.65	\$ -	\$ 4,503.56	\$ 2,105,846.49
Jan-18	151- Debt Service	\$ 2,105,846.49	\$ (46,803.79)	\$ 105,776.29	\$ 62,408.00	\$ 1,728.15	\$ 2,100,682.84
Feb-18	151- Debt Service	\$ 2,100,682.84	\$ (47,424.12)	\$ 326,382.68	\$ 59,023.60	\$ 4,936.97	\$ 2,315,680.83
Mar-18	151- Debt Service	\$ 2,315,680.83	\$ (1,243,800.01)	\$ 371,458.43		\$ 1,326.28	\$ 1,442,012.97
Apr-18	151- Debt Service	\$ 1,442,012.97	\$ (23,073.74)	\$ 109,855.52		\$ 738.99	\$ 1,528,055.76
May-18	151- Debt Service	\$ 1,528,055.76	\$ (21,942.12)	\$ 59,806.56	\$ -	\$ 651.28	\$ 1,565,268.92

2017_18	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	171-Capital Outlay	\$ 385,873.76		\$ 1,687.91	\$ 35,000.00	\$ 34.06	\$ 352,527.61
Jun-17	171-Capital Outlay	\$ 352,527.61		\$ 2,024.55	\$ -	\$ 40.79	\$ 354,511.37
Jul-17	171-Capital Outlay	\$ 354,511.37		\$ 2,302.85	\$ -	\$ 46.34	\$ 356,767.88
Aug-17	171-Capital Outlay	\$ 356,767.88		\$ 758.04	\$ 15,217.22	\$ 15.21	\$ 342,293.49
Sep-17	171-Capital Outlay	\$ 342,293.49		\$ 113,759.47	\$ 1,200.00	\$ 274.78	\$ 454,578.18
Oct-17	171-Capital Outlay	\$ 454,578.18		\$ 19,960.48	\$ 5,604.31	\$ 399.06	\$ 468,535.29
Nov-17	171-Capital Outlay	\$ 468,535.29		\$ 12,960.15	\$ -	\$ 259.24	\$ 481,236.20
Dec-17	171-Capital Outlay	\$ 481,236.20		\$ 62,854.24	\$ 1,400.00	\$ 1,257.02	\$ 541,433.42
Jan-18	171-Capital Outlay	\$ 541,433.42	\$ (100,000.00)	\$ 83,168.37	\$ 5,875.00	\$ 414.55	\$ 518,312.24
Feb-18	171-Capital Outlay	\$ 518,312.24		\$ 70,071.00	\$ -	\$ 1,401.73	\$ 586,981.51
Mar-18	171-Capital Outlay	\$ 586,981.51		\$ 12,226.66	\$ 19,614.67	\$ 245.46	\$ 579,348.04
Apr-18	171-Capital Outlay	\$ 579,348.04		\$ 2,953.59	\$ -	\$ 59.60	\$ 582,242.03
May-18	171-Capital Outlay	\$ 582,242.03	\$ 80,950.97	\$ 1,646.50	\$ 198,320.00	\$ 33.20	\$ 466,486.30

May-18	172-Community	\$ 74,500.59					\$ 74,500.59
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Directors Monthly Report

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DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	141-General	\$ 10,578,649.90	\$ 87,010.87	\$ 176,466.63	\$ 1,946,101.14	\$ 4,218.78	\$ 8,891,807.48
Jun-17	141-General	\$ 8,891,807.48	\$ 90,507.82	\$ 2,123,434.32	\$ 1,941,530.55	\$ 4,844.82	\$ 9,159,374.25
Jul-17	141-General	\$ 9,159,374.25	\$ 58,008.15	\$ 846,215.46	\$ 3,160,397.38	\$ 1,459.88	\$ 6,901,740.60
Aug-17	141-General	\$ 6,901,740.60	\$ 159,395.28	\$ 2,376,378.17	\$ 2,248,955.19	\$ 1,189.08	\$ 7,187,369.78
Sep-17	141-General	\$ 7,187,369.78	\$ 86,644.77	\$ 2,512,079.04	\$ 1,881,244.85	\$ 6,952.56	\$ 7,897,896.18
Oct-17	141-General	\$ 7,897,896.18	\$ 88,338.34	\$ 2,560,264.48	\$ 1,895,389.41	\$ 8,233.42	\$ 8,642,876.17
Nov-17	141-General	\$ 8,642,876.17	\$ 86,786.72	\$ 2,555,741.35	\$ 1,545,602.20	\$ 7,154.18	\$ 9,732,647.86
Dec-17	141-General	\$ 9,732,647.86	\$ 99,342.23	\$ 3,071,170.38	\$ 2,687,574.70	\$ 18,090.36	\$ 10,197,495.41
Jan-18	141-General	\$ 10,197,495.41	\$ 87,673.85	\$ 2,645,563.25	\$ 1,826,809.72	\$ 8,932.11	\$ 11,094,990.68
Feb-18	141-General	\$ 11,094,990.68	\$ 88,165.11	\$ 3,142,563.56	\$ 2,019,768.21	\$ 19,832.14	\$ 12,286,119.00
Mar-18	141-General	\$ 12,286,119.00	\$ 87,213.80	\$ 2,494,477.13	\$ 2,378,382.96	\$ 6,809.10	\$ 12,482,617.87
Apr-18	141-General	\$ 12,482,617.87	\$ 88,718.15	\$ 2,386,023.84	\$ 1,911,291.44	\$ 4,698.92	\$ 13,041,369.50
May-18	141-General	\$ 13,041,369.50	\$ (3,274,472.41)	\$ 217,384.78	\$ 1,912,087.70	\$ 4,129.07	\$ 8,068,065.10

2017_18	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	142-Federal	\$ 189,397.93	\$ (86,102.82)	\$ 185,994.82	\$ 135,891.51		\$ 153,398.42
Jun-17	142-Federal	\$ 153,398.42	\$ (90,507.82)	\$ 526,276.70	\$ 140,564.00		\$ 448,603.30
Jul-17	142-Federal	\$ 448,603.30	\$ (58,008.15)	\$ 191,262.08	\$ 179,039.82		\$ 402,817.41
Aug-17	142-Federal	\$ 402,817.41	\$ (159,395.28)	\$ 42,383.11	\$ 92,949.26		\$ 192,855.98
Sep-17	142-Federal	\$ 192,855.98	\$ (86,644.77)	\$ 237,950.30	\$ 152,181.14		\$ 191,980.37
Oct-17	142-Federal	\$ 191,980.37	\$ (88,338.34)	\$ 186,141.56	\$ 169,739.52		\$ 120,044.07
Nov-17	142-Federal	\$ 120,044.07	\$ (86,786.72)	\$ 222,771.85	\$ 137,668.16		\$ 118,361.04
Dec-17	142-Federal	\$ 118,361.04	\$ (99,342.23)	\$ 273,789.42	\$ 112,435.06		\$ 180,373.17
Jan-18	142-Federal	\$ 180,373.17	\$ (87,673.85)	\$ 198,948.39	\$ 116,195.70		\$ 175,452.01
Feb-18	142-Federal	\$ 175,452.01	\$ (88,165.11)	\$ 182,989.36	\$ 58,869.28		\$ 211,406.98
Mar-18	142-Federal	\$ 211,406.98	\$ (87,213.80)	\$ 174,499.27	\$ 105,272.13		\$ 193,420.32
Apr-18	142-Federal	\$ 193,420.32	\$ (88,718.15)	\$ 188,570.97	\$ 90,897.83		\$ 202,375.31
May-18	142-Federal	\$ 202,375.31	\$ (88,912.59)	\$ 301,135.99	\$ 153,399.10		\$ 261,199.61

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Directors Monthly Report

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DIRECTOR OF FINANCE MONTHLY REPORT

2017_18	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	143-Food Service	\$ 649,799.80	\$ (908.05)	\$ 164,663.40	\$ 135,940.43		\$ 677,614.72
Jun-17	143-Food Service	\$ 677,614.72	\$ 2,385.28	\$ 129,080.06	\$ 39,330.96		\$ 769,749.10
Jul-17	143-Food Service	\$ 769,749.10		\$ 40.14	\$ 155,402.20		\$ 614,387.04
Aug-17	143-Food Service	\$ 614,387.04		\$ 56,753.77	\$ 129,650.70		\$ 541,490.11
Sep-17	143-Food Service	\$ 541,490.11		\$ 15,231.85	\$ 169,981.00		\$ 386,740.96
Oct-17	143-Food Service	\$ 386,740.96		\$ 352,188.77	\$ 132,852.76		\$ 606,076.97
Nov-17	143-Food Service	\$ 606,076.97		\$ 173,878.72	\$ 159,086.60		\$ 620,869.09
Dec-17	143-Food Service	\$ 620,869.09		\$ 15,338.42	\$ 157,740.12		\$ 478,467.39
Jan-18	143-Food Service	\$ 478,467.39		\$ 196,607.38	\$ 95,348.02		\$ 579,726.75
Feb-18	143-Food Service	\$ 579,726.75		\$ 126,779.95	\$ 114,084.62		\$ 592,422.08
Mar-18	143-Food Service	\$ 592,422.08		\$ 281,208.32	\$ 209,741.13		\$ 663,889.27
Apr-18	143-Food Service	\$ 663,889.27		\$ 204,659.61	\$ 118,159.21		\$ 750,389.67
May-18	143-Food Service	\$ 750,389.67		\$ 34,335.94	\$ 145,480.77		\$ 639,244.84

2017_18	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
May-17	145- TNVA	\$ 880,022.03		\$ -	\$ 665,231.11		\$ 214,790.92
Jun-17	145- TNVA	\$ 214,790.92		\$ 302,282.10	\$ 480,740.35		\$ 36,332.67
Jul-17	145- TNVA	\$ 36,332.67		\$ 179,918.00	\$ 209,053.95		\$ 7,196.72
Aug-17	145- TNVA	\$ 7,196.72		\$ 411,389.11	\$ 34.60		\$ 418,551.23
Sep-17	145- TNVA	\$ 418,551.23		\$ 385,055.11	\$ 7,196.72		\$ 796,409.62
Oct-17	145- TNVA	\$ 796,409.62		\$ 398,222.11	\$ 750,249.30		\$ 444,382.43
Nov-17	145- TNVA	\$ 444,382.43		\$ 398,222.11	\$ 372,676.84		\$ 469,927.70
Dec-17	145- TNVA	\$ 469,927.70		\$ 398,222.11	\$ 372,676.84		\$ 495,472.97
Jan-18	145- TNVA	\$ 495,472.97		\$ 398,222.11	\$ 372,676.84		\$ 521,018.24
Feb-18	145- TNVA	\$ 521,018.24		\$ 1,555,722.11	\$ -		\$ 2,076,740.35
Mar-18	145- TNVA	\$ 2,076,740.35		\$ 398,222.11	\$ 372,676.84		\$ 2,102,285.62
Apr-18	145- TNVA	\$ 2,102,285.62		\$ 398,222.11	\$ 1,902,853.68		\$ 597,654.05
May-18	145- TNVA	\$ 597,654.05		\$ -	\$ 372,851.51		\$ 224,802.54

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Directors Monthly Report

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DIRECTOR OF FINANCE
MONTHLY REPORT

2017_18	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
May-17	177-ED CAP Pro	\$ 84,797.60			\$ 30,727.54		\$ 54,070.06
Jun-17	177-ED CAP Pro	\$ 54,070.06			\$ 13,820.82		\$ 40,249.24
Jul-17	177-ED CAP Pro	\$ 40,249.24			\$ 16,915.00		\$ 23,334.24
Aug-17	177-ED CAP Pro	\$ 23,334.24		\$ 250,000.00	\$ 104,333.98		\$ 169,000.26
Sep-17	177-ED CAP Pro	\$ 169,000.26			\$ 2,121.87		\$ 166,878.39
Oct-17	177-ED CAP Pro	\$ 166,878.39			\$ 76,157.00		\$ 90,721.39
Nov-17	177-ED CAP Pro	\$ 90,721.39			\$ 29,905.97		\$ 60,815.42
Dec-17	177-ED CAP Pro	\$ 60,815.42			\$ 12,850.00		\$ 47,965.42
Jan-18	177-ED CAP Pro	\$ 47,965.42	\$ 100,000.00		\$ 14,170.15		\$ 133,795.27
Feb-18	177-ED CAP Pro	\$ 133,795.27					\$ 133,795.27
Mar-18	177-ED CAP Pro	\$ 133,795.27			\$ 12,550.00		\$ 121,245.27
Apr-18	177-ED CAP Pro	\$ 121,245.27			\$ 14,213.26		\$ 107,032.01
May-18	177-ED CAP Pro	\$ 107,032.01	\$ 3,363,635.00		\$ -		\$ 3,470,667.01

UNION COUNTY GOVERNMENT															
EXPENDITURE REPORT															
FOR MONTH ENDING MAY 2018															
MAJOR FUNCTIONS													YTD		
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT	
51300 MAYOR	9,796	11,814	20,870	13,162	14,042	11,569	13,422	12,175	16,260	10,817	11,268	145,195	176,699	82%	
51500 ELECTION COMMISSION	21,024	8,976	13,755	8,577	9,531	8,819	8,986	8,981	15,373	11,100	11,061	126,182	154,866	81%	
51600 REGISTER OF DEEDS	11,172	13,028	17,599	12,273	11,787	12,235	12,867	11,676	17,867	11,624	13,677	145,804	178,413	82%	
51800 COUNTY BUILDINGS	123,963	20,569	21,114	24,194	18,125	22,328	26,325	18,264	23,496	22,838	15,544	336,761	376,360	89%	
51900 GENERAL ADMINISTRATIVE	5,946	6,542	11,955	14,203	3,094	13,257	7,820	26,729	3,065	38,867	15,284	146,762	215,618	68%	
52100 ACCOUNTING & BUDGET	32,851	20,243	27,823	19,837	19,501	21,175	26,647	20,063	31,763	19,461	21,245	260,609	306,918	85%	
52300 PROPERTY ASSESSOR	12,534	17,140	26,955	11,989	12,596	14,540	19,396	14,533	21,711	15,044	16,091	182,528	216,576	84%	
52400 TRUSTEE	22,877	19,403	25,942	15,463	15,617	15,703	17,687	13,602	23,567	14,451	14,446	198,757	236,611	84%	
52500 COUNTY CLERK	25,918	23,769	36,035	26,639	25,554	26,198	25,448	27,122	35,227	25,232	29,976	307,118	376,146	82%	
53100 CIRCUIT COURT	32,877	16,670	21,627	20,486	15,328	19,266	18,667	19,666	26,481	18,244	18,938	228,249	276,501	83%	
53300 SESSIONS COURT	11,218	11,799	17,275	12,294	13,130	11,744	11,952	12,304	17,449	11,701	11,699	142,565	156,262	91%	
53400 CHANCERY	17,024	12,274	18,010	12,467	12,208	12,345	13,939	12,068	19,486	11,991	12,701	154,513	176,625	87%	
54110 SHERIFF	86,109	107,209	141,242	99,063	100,212	110,031	98,631	97,190	146,882	103,752	97,410	1,187,730	1,381,861	86%	
54120 SPECIAL PATROLS	9,896	12,183	17,812	12,461	12,544	12,861	11,564	14,251	17,903	12,204	12,458	146,137	160,131	91%	
54210 JAIL	96,845	97,131	121,322	100,333	93,139	83,773	96,932	98,294	122,432	97,204	79,935	1,087,342	1,168,115	93%	
54240 JUVENILE SERVICES	4,257	6,327	9,208	6,918	5,402	6,008	5,253	4,252	9,342	6,921	6,651	70,539	83,023	85%	
54610 MEDICAL EXAMINER	1,645	1,645	-	3,430	-	3,290	-	-	6,661	-	1,957	18,628	40,000	47%	
55110 HEALTH CENTER	13,196	2,082	1,733	2,802	2,406	4,305	3,962	2,696	4,917	2,917	32,987	74,003	123,262	60%	
55732 CONVENIENCE CENTER	12,500	12,750	13,000	-	-	-	39,000	12,750	12,750	12,750	12,750	128,250	153,000	84%	
56300 SENIOR CENTER	8,143	7,406	10,822	15,312	6,991	9,276	9,228	8,905	10,149	8,767	7,635	102,634	113,810	90%	
56500 LIBRARY	9,346	12,600	16,602	16,470	18,402	23,413	14,107	12,623	20,636	13,134	22,161	179,495	201,639	89%	
TOTAL MAJOR FUNCTIONS	569,138	441,560	590,700	448,373	409,608	442,136	481,834	448,141	603,417	469,022	465,874	5,369,802	6,272,436	86%	
TOTAL NON-MAJOR FUNCTIONS	100,684	198,635	66,954	78,807	38,537	45,742	55,620	58,898	94,717	126,107	200,106	1,064,807	1,216,033	88%	
TOTAL GOVERNMENT	669,821	640,195	657,654	527,180	448,145	487,878	537,454	507,040	698,134	595,129	665,981	6,434,610	7,488,469	86%	
OTHER FUNDS															
FUND 118-AMBULANCE SERVICE	109,800	139,820	91,030	98,348	94,112	101,758	137,334	115,824	96,513	289,408	112,257	1,386,202	1,702,535	81%	
FUND 122-DRUG FUND	14,682	5,438	208	1,436	5,302	5,716	30	4,596	995	5,215	1,254	44,872	69,351	65%	

UNION COUNTY GOVERNMENT															
EXPENDITURE REPORT															
FOR MONTH ENDING MAY 2018															
MINOR FUNCTIONS															
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
51100 COUNTY COMMISSION	4,697	4,403	4,403	4,697	4,697	4,697	4,697	4,697	4,697	4,697	4,697	51,078	65,364	78%	
51210 EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	-	-	800	0%	
51220 BEER BOARD	-	327	269	-	-	-	-	-	-	-	215	29	841	1,503	56%
51400 COUNTY ATTORNEY	2,000	930	-	930	930	930	930	930	930	930	930	10,372	13,628	76%	
51710 PLANNING COMMISSION	777	400	400	431	800	400	400	831	400	400	831	6,069	10,035	60%	
52900 TRUSTEE COMMISSION	1,880	1,909	5,421	7,067	7,194	18,839	9,093	24,687	5,632	4,433	-	86,156	100,000	86%	
53930 VICTIMS ASSESSMENT	-	-	-	-	-	-	8,028	-	-	3,561	-	11,589	20,110	58%	
54310 FIRE PREVENTION	22,000	-	-	22,000	-	-	-	-	15,000	22,000	-	81,000	81,000	100%	
54420 RESCUE SQUAD	1,253	-	-	4,123	2,942	-	-	2,942	-	-	2,941	14,201	22,000	65%	
54490 OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	151,000	151,000	152,416	99%	
55190 OTHER LOCAL HEALTH	8,826	8,916	13,110	8,999	8,987	9,091	9,025	9,017	19,431	10,564	10,626	116,592	163,800	71%	
55390 APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	22,788	-	-	22,788	22,788	100%	
55710 SANITATION MGMNT	1,043	1,043	1,043	1,043	1,062	1,043	1,043	1,043	1,043	1,043	1,132	11,581	12,769	91%	
56700 PARKS AND FAIR BOARDS	2,820	24,220	7,260	1,818	425	1,002	665	211	1,056	19,811	2,628	61,918	78,100	79%	
57100 AGRICULTURE EXTENSION	1,146	1,525	1,952	9,770	1,949	1,371	10,436	1,890	2,275	9,674	16,192	58,179	67,616	86%	
57300 FOREST SERVICE	-	-	-	-	500	-	-	-	-	-	-	500	500	100%	
57500 SOIL CONSERVATION	3,236	4,050	5,394	4,639	4,287	3,630	4,422	3,772	5,767	10,001	4,216	53,414	59,484	90%	
58190 OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
58300 VETERAN'S SERVICES	1,457	1,442	1,441	1,841	1,443	1,442	1,458	1,458	1,458	1,458	1,464	16,362	18,754	87%	
58400 OTHER CHARGES-NONPROFIT	-	6,500	22,000	8,000	-	-	-	2,000	10,000	25,250	-	73,750	78,750	94%	
58600 EMPLOYEE BENEFITS	47,459	-	-	-	-	-	2,473	-	-	-	-	49,932	49,932	100%	
58900 MISCELLANEOUS	-	140,000	-	-	-	-	-	-	-	6,996	-	146,996	147,000	100%	
64000 LITTER AND TRASH COLLECT	2,090	2,969	4,261	3,450	3,320	3,297	2,950	5,420	4,239	5,073	3,420	40,491	49,684	81%	
TOTAL	NON-MAJOR FUNCTIONS	100,684	198,635	66,954	78,807	38,537	45,742	55,620	58,898	94,717	126,107	200,106	1,064,807	1,216,033	88%
OTHER FUNDS															
FUND 131-HIGHWAY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TTL	BUDGET	PRCT	
FUND 131-HIGHWAY	242,746	277,350	145,607	455,035	330,663	104,869	80,169	161,826	140,121	110,161	101,885	2,150,432	3,045,567	71%	
FUND 151-DEBT SERVICE	47,459	47,344	175,637	48,515	48,115	51,316	110,940	111,385	1,182,718	23,813	21,942	1,869,185	2,030,841	92%	

UNION COUNTY SCHOOLS															
EXPENDITURE REPORT															
FOR MONTH ENDING MAY 2018															
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	40,397	845,806	841,710	855,105	935,886	846,518	838,059	837,264	827,158	931,694	870,514	8,670,111	10,782,505	80%	
71200-SPECIAL EDUC PROG	12,988	163,727	152,933	147,854	154,205	159,419	148,436	142,377	154,793	144,154	147,073	1,527,959	1,952,794	78%	
71300-VOCATIONAL ED	16,029	76,337	78,813	77,351	88,586	74,763	78,530	75,190	201,905	86,794	83,139	937,439	1,108,244	85%	
71210-HEALTH SERVICES	8,758	26,113	28,367	24,531	28,086	30,948	22,982	21,613	20,439	22,060	23,717	257,613	308,572	83%	
71130-GUIDANCE	5,325	43,583	36,740	32,932	36,795	37,720	149,445	37,704	38,715	38,164	38,338	495,462	587,305	84%	
72210-REGULAR ED SUPPORT	33,273	65,853	40,294	52,481	55,527	34,479	41,626	50,451	54,676	72,564	51,124	552,349	653,605	85%	
72220-SPECIAL ED SUPPORT	37,066	47,747	42,910	61,690	54,347	57,581	51,306	48,036	45,895	51,091	49,220	546,888	642,991	85%	
72230-VOCATION SUPPORT	10,916	10,998	11,196	11,487	11,330	12,607	11,301	11,197	11,321	11,467	11,337	125,157	139,862	89%	
72250-TECHNOLOGY	40,129	242,490	49,971	25,463	25,955	50,351	50,774	21,118	35,869	36,313	36,489	614,924	786,364	78%	
72310-BOARD OF EDUCATION	256,726	15,335	25,905	21,793	20,805	49,950	21,066	30,025	21,250	18,315	10,701	491,870	534,250	92%	
72320-DIRECTOR OF SCHOOLS	14,583	15,309	11,697	12,599	13,127	11,749	11,927	12,153	11,661	15,703	17,452	147,959	158,344	93%	
72410-PRINCIPALS	30,128	118,629	121,712	119,613	120,353	112,557	114,642	128,307	122,304	126,449	124,469	1,239,161	1,624,904	76%	
72510-FISCAL SERVICES	1,472	(1,472)	-	-	-	-	-	202,214	-	-	-	202,214	202,214	100%	
72610-OPERATION OF PLANT	265,766	135,901	131,960	134,108	126,579	162,123	170,795	152,659	135,843	137,060	119,517	1,672,311	1,829,816	91%	
72620-MAINTENANCE OF PLANT	17,727	59,923	33,036	30,026	31,846	33,270	20,832	24,188	45,286	27,322	31,123	354,579	395,434	90%	
72710-TRANSPORTATION	32	176,941	110,524	114,196	101,926	96,947	95,152	173,675	102,552	95,427	93,009	1,160,380	1,438,149	81%	
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	1,200	0%	
73300-COMMUNITY SERVICES	4,757	6,321	6,315	6,317	6,317	7,071	6,473	6,473	6,455	6,453	6,453	69,408	81,462	85%	
73400-EARLY CHILDHOOD ED	1,633	18,505	20,420	19,746	23,761	25,921	31,591	21,507	20,020	23,394	34,370	240,867	325,667	74%	
82330-DEBT SERVICE	-	-	-	-	-	500,000	-	-	278,300	-	-	778,300	778,300	100%	
99100-TRANSFERS OUT	-	250,000	100,000	-	-	-	-	-	-	-	-	350,000	3,713,635	9%	
TOTAL FUND 141	797,705	2,318,048	1,844,504	1,747,293	1,835,433	2,303,973	1,864,937	1,996,150	2,134,442	1,844,424	1,748,043	20,434,952	28,045,615	73%	
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
011-CONSOLIDATED ADMIN	13,981	15,120	15,137	14,367	14,159	16,089	14,076	14,024	13,977	14,017	14,186	159,134	189,900	84%	
101-TITLE I	9,703	124,154	76,540	103,825	147,867	78,990	67,932	72,279	70,375	66,158	119,047	936,869	1,324,924	71%	
201-TITLE II	5,804	6,306	9,482	8,314	8,500	6,829	7,097	35	1,872	2,573	1,941	58,754	181,264	32%	
301-ELL	-	300	-	-	135	-	-	-	189	-	-	624	1,643	38%	
401-TITLE IV	-	-	-	-	-	-	3,935	3,935	3,168	4,023	3,917	18,978	30,345	63%	
501-TITLE V	35	8,017	3,861	3,129	3,890	4,809	4,112	2,861	3,929	2,861	5,232	42,735	59,083	48%	
801-CARL PERKIN	2,653	4,514	-	14,163	9,259	5,405	5,237	816	5,454	2,506	3,147	53,155	58,867	90%	
890-IDEA DISCRETIONARY	-	7,852	-	-	-	-	-	-	-	-	-	7,852	8,852	89%	
901-IDEA	8,240	78,758	79,255	77,445	80,816	84,532	80,642	77,438	80,002	78,787	82,807	808,722	1,072,340	75%	
911-IDEA PRESCHOOL	-	1,444	1,446	1,446	1,526	2,259	1,454	1,973	3,077	1,454	1,454	17,533	26,146	67%	
TOTAL FUND 142	40,416	246,466	185,721	222,689	266,153	198,912	184,486	173,361	182,043	172,379	231,731	2,104,356	2,983,364	71%	
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
73100-FOOD SERVICE	46,059	148,448	182,128	110,280	168,291	153,391	112,608	122,861	209,309	131,803	116,913	1,502,092	2,042,885	74%	
FUND 145-OTHER ED-INVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD TOTAL	BUDGET	PRCT	
VIRTUAL ACADEMY	35	-	4,896	745,354	372,677	372,677	372,677	-	1,902,854	372,677	372,852	4,516,696	5,161,147	88%	

A Motion was made by **Chris Upton** and **Seconded** by **Stan Dail** to approve the Director of Finance Monthly Reports as presented.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

10. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 5, 2018 FUND 101-GENERAL FUND							
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	355		TRAVEL	\$ 2,225.00		\$ 300.00	\$ 2,525.00
51300	207		MEDICAL INSURANCE	\$ 7,253.00		\$ 500.00	\$ 7,753.00
51300	307		COMMUNICATION	\$ 5,200.00		\$ 400.00	\$ 5,600.00
51300	399		OTHER CONTRACTED SERVICES	\$ 1,400.00	\$ (900.00)		\$ 500.00
51300	435		OFFICE SUPPLIES	\$ 5,300.00	\$ (300.00)		\$ 5,000.00
51600	307		COMMUNICATION	\$ 1,680.00		\$ 710.00	\$ 2,390.00
51600	317		DATA PROCESSING SERVICES	\$ 14,500.00	\$ (710.00)		\$ 13,790.00
51800	334		MAINTENANCE AGREEMENTS	\$ 7,000.00		\$ 235.00	\$ 7,235.00
51800	338		MAINTENANCE AND REPAIR SERVICES-VEHICLES	\$ 1,500.00	\$ (235.00)		\$ 1,265.00
51800	415		ELECTRICITY	\$ 55,050.00	\$ (3,000.00)		\$ 52,050.00
51800	442		PROPANE GAS	\$ 15,000.00		\$ 3,000.00	\$ 18,000.00
51800	454		WATER AND SEWER	\$ 30,358.00		\$ 1,600.00	\$ 31,958.00
51800	707		BUILDING IMPROVEMENTS	\$ 500.00	\$ (200.00)		\$ 300.00
51800	711		FURNITURE AND FIXTURES	\$ 2,800.00	\$ (1,400.00)		\$ 1,400.00
51900	210		UNEMPLOYMENT COMPENSATION	\$ 112.00		\$ 112.00	\$ 224.00
51900	317		DATA PROCESSING SERVICES	\$ 2,788.00	\$ (112.00)		\$ 2,676.00
51900	320		DUES AND MEMBERSHIPS	\$ 3,595.00		\$ 1,000.00	\$ 4,595.00
51900	425		GASOLINE	\$ 4,500.00	\$ (1,000.00)		\$ 3,500.00
52300	307		COMMUNICATION	\$ 2,000.00		\$ 400.00	\$ 2,400.00
52300	399		OTHER CONTRACTED SERVICES	\$ 1,120.00	\$ (400.00)		\$ 720.00
52400	317		DATA PROCESSING SERVICES	\$ 8,400.00	\$ (58.00)		\$ 8,342.00
52400	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 2,000.00	\$ (800.00)		\$ 1,200.00
52400	349		PRINTING, STATIONERY AND FORMS	\$ 8,500.00	\$ (1,700.53)		\$ 6,799.47
52400	355		TRAVEL	\$ 845.00		\$ 117.04	\$ 962.04
52400	435		OFFICE SUPPLIES	\$ 3,448.00	\$ (1,655.63)		\$ 1,792.37
52400	719		OFFICE EQUIPMENT	\$ 2,000.00		\$ 4,097.12	\$ - 6,097.12
52499	435		OFFICE SUPPLIES	\$ 5,773.00	\$ (50.00)		\$ 5,723.00
52500	355		TRAVEL	\$ 2,900.00		\$ 50.00	\$ 2,950.00
53100	307		COMMUNICATION	\$ 1,320.00		\$ 1,100.00	\$ 2,420.00
53100	415		ELECTRICITY	\$ 800.00	\$ (300.00)		\$ 500.00

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**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 5, 2018
FUND 101-GENERAL FUND

53100	432		LIBRARY BOOKS/MEDIA	\$ 14,500.00	\$ (800.00)		\$ 13,700.00
54110	322		EVALUATION AND TESTING	\$ 1,500.00	\$ (200.00)		\$ 1,300.00
54110	355		TRAVEL	\$ 3,000.00	\$ (688.00)		\$ 2,312.00
54110	356		TUITION	\$ 9,500.00		\$ 888.00	\$ 10,388.00
54210	210		UNEMPLOYMENT COMPENSATION	\$ 2,576.00		\$ 145.00	\$ 2,721.00
54210	307		COMMUNICATION	\$ 3,600.00		\$ 900.00	\$ 4,500.00
54210	453		VEHICLE PARTS	\$ 3,400.00	\$ (1,045.00)		\$ 2,355.00
55110	307		COMMUNICATION	\$ 3,500.00		\$ 300.00	\$ 3,800.00
55110	506		LIABILITY INSURANCE	\$ 11,800.00	\$ (300.00)		\$ 11,500.00
56300	351		RENTALS	\$ 4,500.00		\$ 200.00	\$ 4,700.00
56300	338		MAINTENANCE AND REPAIR SERVICES-VEHICLES	\$ 1,700.00	\$ (1,400.00)		\$ 300.00
56300	355		TRAVEL	\$ 1,200.00	\$ (200.00)		\$ 1,000.00
56300	415		ELECTRICITY	\$ 15,000.00		\$ 1,400.00	\$ 16,400.00
56500	204		STATE RETIREMENT	\$ 5,861.00	\$ (200.00)		\$ 5,661.00
56500	307	\$	COMMUNICATION	\$ 360.36		\$ 200.00	\$ 560.36
56700	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 4,600.00	\$ (3,794.66)		\$ 805.34
56700	338		MAINTENANCE AND REPAIR SERVICES-VEHICLES	\$ 2,500.00	\$ (400.00)		\$ 2,100.00
56700	415		ELECTRICITY	\$ 2,600.00		\$ 400.00	\$ 3,000.00
56700	426		GENERAL CONSTRUCTION MATERIALS	\$ 13,000.00	\$ (5,178.87)		\$ 7,821.13
56700	717		MAINTENANCE EQUIPMENT	\$ -		\$ 8,973.53	\$ 8,973.53
57100	317		DATA PROCESSING SERVICES	\$ 1,750.00		\$ 260.00	\$ 2,010.00
57100	415		ELECTRICITY	\$ 4,100.00	\$ (260.00)		\$ 3,840.00
					\$ (27,287.69)	\$ 27,287.69	
					\$ -	\$ -	NET CHANGE

This amendment request is to transfer available to funding to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest:

Pam Ailor

Union County Clerk

Gary England

Chairman

Mike Williams

Union County Mayor

Voting Aye 13

Voting Nay 0

Pass 0

Abstain 0

Page 2 of 13

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the Budget Amendment Request for FUND 101-General Fund, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 5, 2018
FUND 101-GENERAL FUND

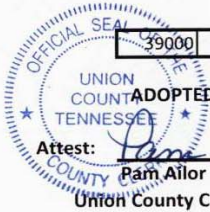
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	161		SECRETARY(S)	\$ 30,000.00		\$ 577.00	\$ 30,577.00
51500	101		COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	\$ 61,633.00		\$ 1,186.00	\$ 62,819.00
51500	106		DEPUTY(IES)	\$ 21,829.00		\$ 420.00	\$ 22,249.00
51600	162		CLERICAL PERSONNEL	\$ 55,652.00		\$ 1,070.00	\$ 56,722.00
51800	167		MAINTENANCE PERSONNEL	\$ 66,137.00		\$ 1,272.00	\$ 67,409.00
52100	105		SUPERVISOR/DIRECTOR	\$ 61,633.00		\$ 1,186.00	\$ 62,819.00
52100	119		ACCOUNTANTS/BOOKKEEPERS	\$ 132,404.00		\$ 2,498.00	\$ 134,902.00
52300	106		DEPUTY(IES)	\$ 27,685.00		\$ 533.00	\$ 28,218.00
52300	162		CLERICAL PERSONNEL	\$ 31,009.00		\$ 597.00	\$ 31,606.00
52300	189		OTHER SALARIES & WAGES	\$ 25,932.00		\$ 499.00	\$ 26,431.00
52400	162		CLERICAL PERSONNEL	\$ 90,347.00		\$ 1,679.00	\$ 92,026.00
52500	162		CLERICAL PERSONNEL	\$ 161,558.00		\$ 3,107.00	\$ 164,665.00
53100	162		CLERICAL PERSONNEL	\$ 111,009.00		\$ 2,510.00	\$ 113,519.00
53300	189		OTHER SALARIES & WAGES	\$ 25,285.00		\$ 487.00	\$ 25,772.00
53400	101		COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	\$ 68,682.00		\$ 1,321.00	\$ 70,003.00
53400	162		CLERICAL PERSONNEL	\$ 59,514.00		\$ 1,152.00	\$ 60,666.00
54110	105		SUPERVISOR/DIRECTOR	\$ 46,497.00		\$ 895.00	\$ 47,392.00
54110	106	ANIM	DEPUTY(IES)	\$ 12,971.00		\$ 480.00	\$ 13,451.00
54110	106	CHILD	DEPUTY(IES)	\$ 20,668.00		\$ 602.00	\$ 21,270.00
54110	106		DEPUTY(IES)	\$ 494,888.00		\$ 8,848.00	\$ 503,736.00
54110	108		INVESTIGATOR(S)	\$ 183,975.00		\$ 3,538.00	\$ 187,513.00
54110	161		SECRETARY(S)	\$ 30,756.00		\$ 592.00	\$ 31,348.00
54120	106		DEPUTY(IES)	\$ 121,560.00		\$ 239.00	\$ 121,799.00
54210	105		SUPERVISOR/DIRECTOR	\$ 38,231.00		\$ 736.00	\$ 38,967.00
54210	160		GUARDS	\$ 553,083.00		\$ 9,120.00	\$ 562,203.00
54210	161		SECRETARY(S)	\$ 30,713.00		\$ 591.00	\$ 31,304.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 5, 2018
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54240	112		YOUTH SERVICE OFFICER(S)	\$ 24,239.00		\$ 467.00	\$ 24,706.00
54240	124		PHSYCOLOGICAL PERSONNEL	\$ 36,031.00		\$ 693.00	\$ 36,724.00
55190	131		MEDICAL PERSONNEL	\$ 110,100.00		\$ 2,202.00	\$ 112,302.00
56300	105		SUPERVISOR/DIRECTOR	\$ 49,089.00		\$ 944.00	\$ 50,033.00
56300	169		PART-TIME PERSONNEL	\$ 10,608.00		\$ 207.00	\$ 10,815.00
56500	129		LIBRARIANS	\$ 54,806.00		\$ 1,054.00	\$ 55,860.00
56500	189		OTHER SALARIES & WAGES	\$ 56,405.00		\$ 1,078.00	\$ 57,483.00
57500	161		SECRETARY(S)	\$ 34,198.00		\$ 658.00	\$ 34,856.00
58300	105		SUPERVISOR/DIRECTOR	\$ 14,228.00		\$ 297.00	\$ 14,525.00
64000	106		DEPUTY(IES)	\$ 26,086.00		\$ 502.00	\$ 26,588.00
					\$ -	\$ 53,837.00	
						\$ 53,837.00	NET CHANGE

This amendment request is to prepare for payroll accruals



39000	FUND BALANCE	\$ 53,837.00
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

Page 4 of 13

A **Motion** was made by **Stan Dail** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request for FUND 101-General Fund, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 5, 2018
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54110	533		SEX OFFENDER REGISTRY	\$ 2,000.00		\$ 2,500.00	\$ 4,500.00
58400	316	TAX	CONTRIBUTIONS	\$ 18,250.00		\$ 20,000.00	\$ 38,250.00
54210	413		DRUGS AND MEDICAL SUPPLIES	\$ 31,316.40		\$ 9,487.00	\$ 40,803.40
54210	599		OTHER CHARGES	\$ 55,487.60		\$ 500.00	\$ 55,987.60
58190	791		OTHER CONSTRUCTION	\$ -		\$ 98,585.00	\$ 98,585.00
					\$ -	\$ 131,072.00	

\$ 131,072.00 NET CHANGE

34525	RESTRICTED FOR PUBLIC SAFETY	\$ 2,500.00
34645	COMMITTED FOR OTHER OPERATIONS	\$ 20,000.00
34528	RESTRICTED FOR PUBLIC SAFETY	\$ 9,987.00
46990	OTHER STATE REVENUES	\$ 98,585.00

SOR
Hotel/Motel
Jail Restricted Funds
Safe Routes
\$ 131,072.00

This amendment request is to enter into budget the Safe Route to School grant and to move restricted revenue into current year budget
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest: *Pam Ailor* Pam Ailor Union County Clerk
Gary England Gary England Chairman
Mike Williams Mike Williams Union County Mayor
Voting Aye 13
Voting Nay 0
Pass 0
Abstain 0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 5, 2018
FUND 118-AMBULANCE SERVICE

Function	Obj	COST	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended
55130	105		SUPERVISOR/DIRECTOR	\$ 50,350.00		\$ 1,937.00	\$ 52,287.00
55130	164		ATTENDANTS	\$ 786,610.00	\$ (4,937.00)		\$ 781,673.00
55130	207		MEDICAL INSURANCE	\$ 90,000.00	\$ (2,000.00)		\$ 88,000.00
55130	359		DISPOSAL FEES	\$ 3,000.00		\$ 2,000.00	\$ 5,000.00
55130	508		PREMIUMS ON CORPORATE SURETY BONDS	\$ 18,000.00		\$ 3,000.00	\$ 21,000.00
					\$ (6,937.00)	\$ 6,937.00	

\$ - NET CHANGE

This amendment request is to prepare for payroll accruals and transfer available to funding to lines as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest: *Pam Ailor* Pam Ailor Union County Clerk
Gary England Gary England Chairman
Mike Williams Mike Williams Union County Mayor
Voting Aye 13
Voting Nay 0
Pass 0
Abstain 0

A **Motion** was made by **Chris Upton** and **Seconded** by **Wayne Roach** to approve the Budget Amendment Request for FUND 101-General Fund, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **R. L. Jones** and **Seconded** by **Bill Cox** to approve the Budget Amendment Request for FUND 118-Ambulance Service, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Road Commission June 4, 2018
Submitted to Budget Committee June 5, 2018
FUND 131-Highway Department

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	103		ASSISTANT(S)	\$ 38,254.00		\$ 736.00	\$ 38,990.00
61000	161		SECRETARY(S)	\$ 28,934.00		\$ 556.00	\$ 29,490.00
62000	141		FOREMEN	\$ 63,906.00		\$ 1,229.00	\$ 65,135.00
62000	144		EQUIPMENT OPERATORS-HEAVY	\$ 111,400.00		\$ 2,141.00	\$ 113,541.00
62000	145		EQUIPMENT OPERATORS-LIGHT	\$ 158,212.00		\$ 3,618.00	\$ 161,830.00
62000	147		TRUCK DRIVERS	\$ 26,444.00		\$ 512.00	\$ 26,956.00
63100	142		MECHANIC(S)	\$ 31,948.00		\$ 615.00	\$ 32,563.00
63300	144		EQUIPMENT OPERATORS-HEAVY	\$ 56,554.00		\$ 1,088.00	\$ 57,642.00
61000	201		SOCIAL SECURITY	\$ 8,850.00		\$ 1,045.00	\$ 9,895.00
61000	207		MEDICAL INSURANCE	\$ 45,323.00	\$ (1,205.00)		\$ 44,118.00
61000	212		EMPLOYER MEDICARE	\$ 2,070.00		\$ 160.00	\$ 2,230.00
62000	204		STATE RETIREMENT	\$ 22,206.00		\$ 758.00	\$ 22,964.00
62000	207		MEDICAL INSURANCE	\$ 113,408.00		\$ 10,832.00	\$ 124,240.00
62000	443		ROAD SIGNS	\$ 5,000.00		\$ 1,000.00	\$ 6,000.00
61000	207		MEDICAL INSURANCE	\$ 45,323.00	\$ (7,052.00)		\$ 38,271.00
62000	149		LABORERS	\$ 25,678.00	\$ (3,267.00)		\$ 22,411.00
63100	416		EQUIPMENT PARTS-HEAVY	\$ 15,000.00	\$ (2,271.00)		\$ 12,729.00
					\$ (13,795.00)	\$ 24,290.00	
						\$ 10,495.00	NET CHANGE



039000	FUND BALANCE	\$ 10,495.00
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This amendment request is to prepare for payroll accruals and transfer available to funding to lines as needed
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest:				Voting Aye	13
	Pam Ailor	Gary England	Mike Williams	Voting Nay	0
	Union County Clerk	Chairman	Union County Mayor	Pass	0
				Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the Budget Amendment Request for FUND 131-Highway Department, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education May 24, 2018
To be Submitted to Budget Committee June 5, 2018
FUND 141-General Purpose Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	356		TUITION	\$ 7,183.00		\$ 520.00	\$ 7,703.00
71100	128		HOMEBOUND TEACHERS	\$ 10,000.00	\$ (5,000.00)		\$ 5,000.00
71100	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 1,500.00	\$ (1,500.00)		\$ -
71100	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 180,000.00		\$ 22,960.00	\$ 202,960.00
71200	725		SPECIAL EDUCATION EQUIPMENT	\$ 21,000.00	\$ (10,000.00)		\$ 11,000.00
71300	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 17,500.00		\$ 2,925.37	\$ 20,425.37
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 13,557.00	\$ (986.00)		\$ 12,571.00
71300	449		TEXTBOOKS	\$ 1,940.00	\$ (1,940.00)		\$ -
72130	201		SOCIAL SECURITY	\$ 25,543.11	\$ (2,728.00)		\$ 22,815.11
72130	204		STATE RETIREMENT	\$ 30,989.30	\$ (3,995.00)		\$ 26,994.30
72130	355		TRAVEL	\$ 500.00	\$ (500.00)		\$ -
72130	432		LIBRARY BOOKS/MEDIA	\$ 3,419.11	\$ (3,184.50)		\$ 234.61
72130	435		OFFICE SUPPLIES	\$ 18,000.00	\$ (2,357.72)		\$ 15,642.28
72210	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 1,000.00		\$ 691.78	\$ 1,691.78
72210	399		OTHER CONTRACTED SERVICES	\$ 3,500.00		\$ 500.00	\$ 4,000.00
72210	399		OTHER CONTRACTED SERVICES	\$ 3,500.00		\$ 1,000.00	\$ 4,500.00
72210	422		FOOD SUPPLIES	\$ 500.00		\$ 88.91	\$ 588.91
72210	524		STAFF DEVELOPMENT	\$ 17,500.00		\$ 1,391.97	\$ 18,891.97
72210	719		OFFICE EQUIPMENT	\$ 500.00		\$ 4,789.97	\$ 5,289.97
72210	722		REGULAR INSTRUCTION EQUIPMENT	\$ -		\$ 11,983.00	\$ 11,983.00
72220	499		OTHER SUPPLIES AND MATERIALS	\$ 27,500.00		\$ 10,000.00	\$ 37,500.00
72250	334		MAINTENANCE AGREEMENTS	\$ 2,500.00	\$ (2,500.00)		\$ -
72250	336	CHROM	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ -		\$ 107.00	\$ 107.00
72250	471		SOFTWARE	\$ 46,290.00		\$ 3,000.00	\$ 49,290.00
72250	524		STAFF DEVELOPMENT	\$ -		\$ 1,000.00	\$ 1,000.00

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education May 24, 2018
To be Submitted to Budget Committee June 5, 2018
FUND 141-General Purpose Schools

72250	790	CHROM	OTHER EQUIPMENT	\$ 240,000.00		\$ 57,960.83	\$ 297,960.83
72250	790		OTHER EQUIPMENT	\$ 98,660.00	\$ (62,960.83)		\$ 35,699.17
72310	305		AUDIT SERVICES	\$ 12,000.00	\$ (800.00)		\$ 11,200.00
72310	320		DUES AND MEMBERSHIPS	\$ 17,000.00	\$ (2,000.00)		\$ 15,000.00
72310	331		LEGAL SERVICES	\$ 40,000.00		\$ 2,000.00	\$ 42,000.00
72310	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 500.00	\$ (400.00)		\$ 100.00
72310	535		FEE WAIVER	\$ 7,500.00	\$ (2,000.00)		\$ 5,500.00
72320	530		FINES, ASSESSMENTS, AND PENALTIES	\$ 1,000.00		\$ 4,439.08	\$ 5,439.08
72410	307		COMMUNICATION	\$ 82,000.00	\$ (9,000.00)		\$ 73,000.00
72410	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 400.00		\$ 400.00	\$ 800.00
72610	415		ELECTRICITY	\$ 663,585.00		\$ 20,000.00	\$ 683,585.00
72610	434		NATURAL GAS	\$ 80,000.00	\$ (10,818.33)		\$ 69,181.67
72610	454		WATER AND SEWER	\$ 36,145.00	\$ (11,710.39)		\$ 24,434.61
72620	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 95,506.45		\$ 12,000.00	\$ 107,506.45
72710	322		EVALUATION AND TESTING	\$ 3,500.00		\$ 20.00	\$ 3,520.00
72710	729		TRANSPORTATION EQUIPMENT	\$ 95,561.00		\$ 410.00	\$ 95,971.00
73400	499		OTHER SUPPLIES AND MATERIALS	\$ 31,864.61		\$ 1,057.00	\$ 32,921.61
72710	315		CONTRACTS WITH VEHICLE OWNERS	\$ 1,222,278.64	\$ (24,864.14)		\$ 1,197,414.50
					\$ (159,244.91)	\$ 159,244.91	
					\$ -		NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
 Submitted to Board of Education May 24, 2018
 To be Submitted to Budget Committee June 5, 2018

FUND 141-General Purpose Schools-CTE/AP Grant-Gear up Amended Contract

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	499	GEAR	OTHER SUPPLIES AND MATERIALS	\$ 12,876.48		\$ 5,080.00	\$ 17,956.48
71100	730	GEAR	VOCATIONAL INSTRUCTION EQUIPMENT	\$ -		\$ 19,920.00	\$ 19,920.00
					\$ -	\$ 25,000.00	
						\$ 25,000.00	NET CHANGE

This amendment request is to enter into budget additional funding received

47590	OTHER FEDERAL THROUGH STATE	\$ 25,000.00
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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
 Submitted to Board of Education May 24, 2018
 To be Submitted to Budget Committee June 5, 2018

FUND 141-General Purpose Schools-Coordinate School Health Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	355	CSH	TRAVEL	\$ 2,500.00	\$ (1,232.00)		\$ 1,268.00
72120	499	CSH	OTHER SUPPLIES AND MATERIALS	\$ 4,888.00		\$ 1,232.00	\$ 6,120.00
					\$ (1,232.00)	\$ 1,232.00	
						\$ -	NET CHANGE

This amendment request is to transfer appropriated funds to lines as needed

Page 9 of 13

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education May 24, 2018 To be Submitted to Budget Committee June 5, 2018 FUND 141-General Purpose Schools-PreK grant							
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	116		TEACHERS	\$ 121,970.00		\$ 1.00	\$ 121,971.00
73400	189		OTHER SALARIES & WAGES	\$ 2,500.00	\$ (590.00)		\$ 1,910.00
73400	201		SOCIAL SECURITY	\$ 11,560.00	\$ (935.00)		\$ 10,625.00
73400	204		STATE RETIREMENT	\$ 15,167.00	\$ (540.00)		\$ 14,627.00
73400	207		MEDICAL INSURANCE	\$ 13,919.00		\$ 974.00	\$ 14,893.00
73400	212		EMPLOYER MEDICARE	\$ 2,704.00	\$ (172.00)		\$ 2,532.00
73400	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 5,000.00	\$ (3,663.99)		\$ 1,336.01
73400	355		TRAVEL	\$ 2,000.00	\$ (1,676.52)		\$ 323.48
73400	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 3,000.00	\$ (1,032.23)		\$ 1,967.77
73400	370		CNTRCTS FOR SUB TCHRS - NON-CERTIFIED	\$ 4,000.00	\$ (361.82)		\$ 3,638.18
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIAL	\$ 16,500.00	\$ (1,523.71)		\$ 14,976.29
73400	499		OTHER SUPPLIES AND MATERIALS	\$ 16,500.00		\$ 15,364.61	\$ 31,864.61
73400	524		STAFF DEVELOPMENT	\$ 9,900.00	\$ (3,198.00)		\$ 6,702.00
73400	790		OTHER EQUIPMENT	\$ 35,928.00	\$ (2,646.34)		\$ 33,281.66
				\$ 260,648.00	\$ (16,339.61)	\$ 16,339.61	\$ 260,648.00
						\$ -	NET CHANGE
This amendment is request to maximize the spending of the grant							
Page 10 of 13							

FUND 141-General Purpose Schools-Strategic Prevent for Prescription Drugs-SPFRX

\$ 6.855.00 NET CHANGE

47590	OTHER FEDERAL THROUGH STATE	\$ 6,855.00
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UNION
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

Attest:

Pam Ailor
on County C

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	210		UNEMPLOYMENT COMPENSATION	\$ 18.75		\$ 5.25	\$ 24.00
71100	210		UNEMPLOYMENT COMPENSATION	\$ 43.75	\$ (5.25)		\$ 38.50
					\$ (5.25)	\$ 5.25	
						\$ -	NET CHANGE

1. *Journal of the American Medical Association*, 1997; 277: 1001-1005.

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 7,739.03		\$ 2,041.55	\$ 9,780.58
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 2,000.00	\$ (58.00)		\$ 1,942.00
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 29,327.68		\$ 3,424.75	\$ 32,752.43
72130	355	CTSO	TRAVEL	\$ 10,000.00	\$ (3,626.44)		\$ 6,373.56
72130	399		OTHER CONTRACTED SERVICES	\$ 1,300.00	\$ (550.00)		\$ 750.00
72130	524	PD	STAFF DEVELOPMENT	\$ 6,000.00	\$ (891.64)		\$ 5,108.36
72230	524		STAFF DEVELOPMENT	\$ 2,500.00	\$ (340.22)		\$ 2,159.78
					\$ (5,466.30)	\$ 5,466.30	
						\$ -	NET CHANGE

UNION
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 11th day of June, 2018

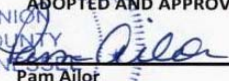
Attest: Pam Ailer David England Michael Williams Voting Aye 13

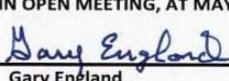
Mike Williams
Union County Mayor

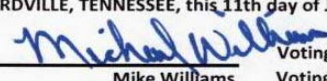
Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education May 24, 2018
To be Submitted to Budget Committee June 5, 2018
FUND 143-Food Service

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73100	204		STATE RETIREMENT	\$ 40,399.00		\$ 7,000.00	\$ 47,399.00
73100	207		MEDICAL INSURANCE	\$ 37,000.00		\$ 17,000.00	\$ 54,000.00
73100	307		COMMUNICATION	\$ 2,300.00		\$ 700.00	\$ 3,000.00
73100	320		DUES AND MEMBERSHIPS	\$ 450.00		\$ 100.00	\$ 550.00
73100	165		CAFETERIA PERSONNEL	\$ 621,293.00	\$ (24,800.00)		\$ 596,493.00
					\$ (24,800.00)	\$ 24,800.00	
						\$ -	NET CHANGE

Attest: 
Pam Ailor
Union County Clerk


Gary England
Chairman


Mike Williams
Union County Mayor

Voting Aye13


Voting Nay0

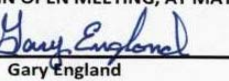
Pass0

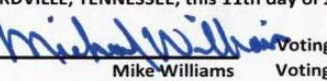
Abstain0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education May 24, 2018
To be Submitted to Budget Committee June 5, 2018
FUND 177-Education Capital Projects

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	729		TRANSPORTATION EQUIPMENT	\$ 23,000.00		\$ 1,168.00	\$ 24,168.00
76100	207		BUILDING IMPROVEMENTS	\$ 307,078.50	\$ (1,168.00)		\$ 305,910.50
					\$ (1,168.00)	\$ 1,168.00	
						\$ -	NET CHANGE

Attest: 
Pam Ailor
Union County Clerk


Gary England
Chairman


Mike Williams
Union County Mayor

Voting Aye13

Voting Nay0

Pass0

Abstain0

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A **Motion** was made by **Jody Smith** and **Seconded** by **Doyle Welch** to approve the Budget Amendment Request for FUND 143-Food Service and FUND 177-Education Capital Projects as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

15

11. A **Motion** was made by **Chris Upton** and **Seconded** by **Wayne Roach** that, this County Commission approve the Union County Budget for Fiscal Year 2018/19 for all County Departments, Funds, Offices and Agencies.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Approve Resolutions:

a. Appropriations – **Resolution No 01 06-11-2018**

RESOLUTION # 01 06-11-2018	
BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE	
A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF UNION COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.	
SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Union County, Tennessee, assembled in regularly scheduled meeting on June 11, 2018, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Union County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2018 and ending June 30, 2019, according to the following schedule:	
101 GENERAL FUND	
51100 County Commission	66,157
51210 Board of Equalization	800
51220 Beer Board	1,503
51300 County Mayor	180,195
51400 County Attorney	13,628
51500 Election Commission	213,720
51600 Register of Deeds	183,218
51710 Development	10,035
51800 County Buildings	384,329
51900 Other General Administration	55,280
52100 Accounting & Budgeting	305,855
52300 Property Assessor's Office	227,173
52400 County Trustee's Office	251,035
52500 County Clerk's Office	381,621
52900 Other Finance	100,000
53100 Circuit Court	283,571
53300 General Sessions	159,783
53400 Chancery Court	183,210
53930 Victims Assement	20,110
54110 Sheriffs Department	1,395,352
54120 Special Patrols (School Officers)	309,663
54210 Jail	1,141,806
54240 Juvenile Services	98,369
54310 Fire Prevention and Control	71,000
54420 Rescue Squad	22,000
54490 Other Emergency Management	152,416
54610 County Coroner/Medical Examiner	42,000
55110 Health Department	58,500
55190 Other Local Health	169,700
55390 Appropriation to State	23,500
55710 Sanitation Management	12,769
55732 Convenience Centers	153,000
56300 Senior Citizens Assistance	115,535
56500 Libraries	180,882
56700 Parks and Fair Boards	25,600
57100 Agriculture Extension Service	69,657
57300 Forest Services	500
57500 Soil Conservation	60,684
58300 Veteran's Service	19,276
58400 Contributions to Other Agencies	71,000
58600 Employee Benefits	51,326
64000 Litter and Trash Collection (Grant)	50,278
Total General Fund	<u>7,316,036</u>

Page 1Union County Appropriation Resolution

118 AMBULANCE SERVICE FUND	
55130 Ambulance Service	1,559,347
Total Ambulance Service	<u>1,559,347</u>
122 DRUG CONTROL FUND	
54150 Drug Enforcement	34,455
Total Drug Control Fund	<u>34,455</u>
131 HIGHWAY/PUBLIC WORKS FUND	
61000 Administration	264,968
62000 Highway and Bridge Maintenance	1,655,280
63100 Equipment Operation and Maintenance	206,790
63300 Ferry Operations	89,009
65000 Fixed Charges	155,200
68000 Capital Outlay	175,000
Total Highway/Public Works Fund	<u>2,546,247</u>
141 GENERAL PURPOSE SCHOOL FUND	
71100 Regular Instruction Program	11,331,707
71200 Special Education Program	2,012,678
71300 Vocational Education Program	1,020,793
72120 Health Services	197,430
72130 Other Student Support	706,914
72210 Regular Instruction Program	436,630
72220 Special Education Program	651,244
72230 Vocational Education Program	143,506
72250 Technology	485,431
72310 Board of Education	548,114
72320 Director of Schools	154,748
72410 Office of the Principal	1,695,529
72510 Fiscal Services	206,488
72610 Operation of Plant	1,922,917
72620 Maintenance of Plant	378,005
72710 Transportation	1,254,694
73300 Community Services	17,195
82230 Education Other Debt Service	777,300
99100 Transfer to Other Funds	0
Total General Purpose School Fund	<u>23,941,323</u>
Bottom Line recommended by Commission	
Additional reserves noted at year end	
Total General Purpose Schools	

142 SCHOOL FEDERAL PROJECTS	
Total School Federal Projects	<u>2,464,859</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local Board of Education.

143 SCHOOL FOOD SERVICE FUND	
Total School Food Service	<u>1,824,764</u>

145 SCHOOL OTHER EDUCATION SPECIAL REVENUE	
Total Other Education-TNVA	<u>5,908,571</u>

151 GENERAL DEBT SERVICE FUND	
82110 General Debt Service	167,281
82130 Education Debt Service	1,537,060
82210 Interest- General Government-Debt	13,194
82230 Interest- Education Debt	234,807
82310 Other Debt Service	22,400
82330 Education (Other)	7,200
Total General Debt Service Fund	<u>1,981,942</u>

171 CAPITOL PROJECTS FUND	
91110 General Administration Projects	15,179
91120 Administration of Justice Projects	13,500
91140 Public Health & Welfare Projects	130,000
91150 Social, Cultural, and Recreation Projects	0
Total Capitol Projects Fund	<u>158,679</u>

172 INDUSTRIAL/ECONOMIC DEVELOPMENT	
58120 Industrial Development	0
Total Industrial Development	<u>0</u>

177 EDUCATION CAPITAL PROJECTS	
Total Education Capital Projects	<u>938,000</u>

Total Expenditures	48,674,223
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SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Union County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detail budget is adopted by reference for line time details.

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$387,097 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies; the liability insurance will likewise be paid for out of this money.

SECTION 6. BE IT FURTHER RESOLVED, that the Union County Commission member be paid monthly at a rate of \$278.42 as of 6-30-18 and shall be entitled to any percentage increase regular county employees receive each year.

SECTION 7. BE IT FURTHER RESOLVED, that Investment Interest shall be accrued as follows: Fund 143 School Food Service to the respective Fund, and all other interest to Fund 151.

SECTION 8. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2019. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 10. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2018-2019 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2019.

SECTION 11. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest and Penalties shall be prorated based on the respective proration of taxes.

SECTION 12. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2019.

SECTION 13. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 14. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2018. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion by: Dawn Flatford, Second Janet Holloway.

Those voting in the affirmative: Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Those voting no: None.

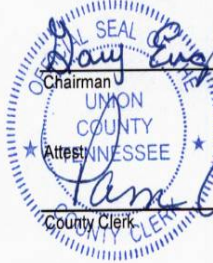
Those passing: None.

Approved this 11th day of June, 2018.

Michael Williams
Union County Mayor

Gary England
Chairman

Sam Dailor
County Clerk



A **Motion** was made by **Dawn Flatford** and **Seconded** by **Janet Holloway** to approve Resolution No 01 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

RESOLUTION # 02 06-11-2018

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION FIXING THE TAX LEVY IN UNION COUNTY

FOR THE FISCAL YEAR BEGINNING JULY 1, 2018

SECTION 1. BE IT RESOLVED, by the county legislative body of Union County, Tennessee, assembled on this 11th day of June 2018 that the combined property tax rate for Union County, Tennessee for the fiscal year beginning July 1, 2018, shall be \$2.1399 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	.9322
Ambulance	0.1331
Highway/Public Works	0.0888
General Purpose School	0.7396
General Debt Service	0.1821
Capital Projects	.0641
Total	2.1399

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the county legislative body of Union County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this Resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the county legislative body.

Motion by: Janet Holloway, Seconded by: Bill Cox


Those voting in the affirmative:

Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Those voting no: None.

Those passing: None.

Passed this 11th day of June, 2018


ATTEST:
Sam Ailer
County Clerk

Gary England
Chairman

Michael Williams
County Mayor

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve Resolution No 02 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

RESOLUTION # 03 06-11-2018

IN THE COUNTY COMMISSION FOR UNION COUNTY, TENNESSEE
A RESOLUTION MAKING APPROPRIATIONS TO NON PROFIT CHARITABLE
ORGANIZATIONS OF UNION COUNTY, TENNESSEE for the FISCAL YEAR
BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

WHEREAS, Section 5-9-109 TENNESSEE CODE ANNOTATED, authorizes the County Legislative Body to make appropriations to nonprofit charitable organizations; and

WHEREAS, funds shall herein be appropriated to promote the general and public welfare and to protect the citizens of Union County.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Union County, on this the 11th day of June, 2018 that Union County appropriate funds as follows for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

54110 Traffic Control	
425-C Gasoline (Constable)	6,500.00
54310 Fire Prevention	
316 Contributions	71,000.00
54420 Rescue Squad	
316 Contributions	22,000.00
57300 Forest Service	
316 Contributions	500.00
58400 Contributions	
316 A – Humane Society	20,000.00
316 AL-American Legion	5,000.00
316 C – Chamber of Commerce	9,000.00
316 CEMTR – Union County Cemeteries Association	2,000.00
316 H – Historical Society	7,000.00
316 HERIT – Heritage Festival	6,000.00
316 L - Little League	5,000.00
316-LEADR - Leadership Union County	1,500.00

316 SEN-Sen Citizen Home Assistance	500.00
316 SOCCR– Youth Soccer	5,000.00
316 V –Veterans of Foreign Wars	5,000.00
316-Y-Youth Football	<u>5,000.00</u>
58400-316 Subtotal-----	<u>71,000.00</u>
	\$171,000.00

1. That the nonprofit charitable organization to which funds are appropriated shall file with the county clerk and disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County’s funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial officer of such nonprofit organization in accordance with section 5-9-109©, T.C.A.
2. That said funds must only be used by the named nonprofit charitable organization in furtherance of their nonprofit charitable purpose benefiting the general welfare of the residents of the County.
3. That it is expressed interest of the County Commission of Union County providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0309-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109 of the Tennessee Code Annotated and any and all other laws which may apply to County appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.
4. All appropriations to county fire departments are made upon the condition that the department not charge any membership fees or any other charges for services.

Spread upon the minutes of this body on this 11th day of June, 2018.

DULY PASSED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE THIS 11th DAY OF JUNE, 2018.

Motion by: R. L. Jones, Second by: Kenny Hill

Those voting in the affirmative:

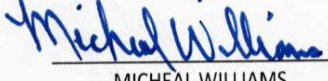
Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Those voting no: None.

Those passing: None.

APPROVED:


GARY ENGLAND
Chairman


MICHEAL WILLIAMS
County Mayor




County Clerk

A **Motion** was made by **R. L. Jones** and **Seconded** by **Kenny Hill** to approve Resolution No 03 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

d. No other matters related to the Fiscal Year 2018/19 Budget were brought before County Commission in open meeting on Monday, June 11, 2018.

13. **Resolution No 04 06-11-2018** - Ensuring Public Safety and Paving the Way for Economic Prosperity in Union County – Commissioner Dail

BEFORE THE COUNTY LEGISLATIVE BODY

FOR UNION COUNTY, TENNESSEE

RESOLUTION NO. 04 06-11-2018

ENSURING PUBLIC SAFETY AND PAVING THE WAY FOR ECONOMIC PROSPERITY IN UNION COUNTY

WHEREAS, traffic history has shown a steady increase in average annual daily traffic count with an average of over 12,000 cars daily traveling SR 33 from the Knox County Line to Maynardville and almost 4,000 daily on SR 61 East from Maynardville to the Grainger County Line inclusive of the Walker Ford connector near the SR 33 intersection, and

WHEREAS, the construction of Paulette Elementary School on SR 33 from the Knox County Line to Maynardville has created an additional hazard for commuters, parents and children, and

WHEREAS, according to Tennessee's Integrated Traffic Analysis Network (TITAN) Fatal Crash Locations, three fatal crashes have occurred in the last 15 months on SR 33 from the Knox County Line to Maynardville, and

WHEREAS, according to TITAN, 81 accidents have occurred on this same stretch of highway, 30 involving injury, from 10 October 2015 to present, and

WHEREAS, according to TITAN, 86 accidents have occurred on SR 61 East from Maynardville to the Grainger County Line, 20 involving injury, from 10 October 2015 to present, and

WHEREAS, according to the Tennessee Department of Transportation (TDOT) 11 fatalities occurred on SR 33 from Maynardville to Tazewell, most in Union County, in 2003 and 2004, and

WHEREAS, the TDOT 2014 Strategic Highway Safety Plan found rural collectors and local roads such as SR 33 and SR 61 accounted for nearly the same number of fatal crashes per 100 million vehicle miles traveled as all urban classifications combined, and

WHEREAS, according to TRIP, a National Transportation Research Group, the fatality rate on Tennessee's non-interstate rural roads in 2015 was more than two and a half times greater than on all other roads in the state, and

WHEREAS, investments in rural traffic safety have been found to result in significant reductions in serious traffic crashes, and

WHEREAS, according to TDOT's Long Range Transportation Plan Update 15 September 2015 right-of-way acquisition is completed for SR 33 from the Knox County Line to SR 144, and

Page 2

WHEREAS, construction typically begins with-in 18 months of right-of-way acquisition yet SR 33 from the Knox County Line is currently on the TDOT Notable Unfunded Transportation Infrastructure Project List, and

WHEREAS, the intent of TCA § 54- 5-102 is for all county seats to be connected by a four-lane highway to the nearest interstate highway by the best route available and the Commissioner of Transportation is to receive financial aid for their construction, and

WHEREAS, in 2008 the East Tennessee North Rural Planning Organization provided the list of primary justifications and issues for improving SR 33, at Attachment 1 to this Resolution, in Transportation Planning Report PIN # 110339.00, and

WHEREAS, the region's industries and commercial businesses require adequate transportation facilities to operate at their potential with SR 33 and SR 61 serving as major links to the economic hub of Knoxville and the converging interstate system in Knox County, and

WHEREAS, SR 33 and SR 61 provide the most direct links for Union and Claiborne County residents to travel to jobs in the Knoxville area, and

WHEREAS, the 30th Annual Survey of Corporate Executives conducted in 2016 found highway accessibility ranked the number two site selection factor behind only the availability of skilled labor, and

WHEREAS, an enhanced regional transportation system to attract new commercial and industrial employers would be expected to provide new jobs, and

WHEREAS, an adequate transportation system is directly correlated to economic viability and vitality and to meet future transportation demands the improvement of the SR 33 and SR 61 corridor is fundamental to expand the local economic base to support the state's economy, and

WHEREAS, Tennessee has invested significantly in industrial/economic development resulting in record economic growth posting an 8.7 percent gain in the number of new business filings in 2017, compared to the first three months of 2016, marking the 22nd consecutive quarter of growth, and

WHEREAS, Union County is one of the nation's most economically depressed rural counties with the 2017 Distressed Communities Index classifying Union County in the bottom 6.7 % of all counties with 45.9 % of adults not working, a poverty rate of 25.3 %, a negative 7.5 % business growth and an overall distress score of 93.3, and

WHEREAS, Union County is one of only 6 counties in the state of Tennessee to not have a jobs announcement under the 8 years of economic expansion fostered by policies of the Haslam Administration, and

WHEREAS, Union County is one of only three counties in the state of Tennessee where the school system and county government are the number one and two employers, and

WHEREAS, Union County has only 13 % of residents who both work and live in the same city compared to the Tennessee average of 57 % of people who both work and live in the same city, and

WHEREAS, the mean travel time to work is 34.1 minutes and 1.51 % of the workforce in Union County have "super commutes" in excess of 90 minutes, and

WHEREAS, according to the Boyd Center for Business and Economic Research, Union County is experiencing population decline that began in 2011, a marked reversal of the 30% population growth rate observed from 1990 to 2000, and without intervention the population decline is expected to extend beyond 2040, and

WHEREAS, Union County is experiencing out-migration, mainly among 20 – 29 year olds, and

WHEREAS, Union County's negative population growth and out-migration brings with it severe negative economic consequences including fewer workers available to businesses, fewer customers to buy their goods and services, and a shrinking tax base all resulting in a severe impact on the finances of government, and

WHEREAS, out-year funding for the SR 33 and SR 61 improvements were included in the Tennessee IMPROVE Act, Improving Manufacturing, Public Roads, and Opportunities for a Vibrant Economy, and the State of Tennessee's Project 95 initiative seeks to elevate the 19 Tennessee counties currently designated as distressed to sustainable levels of economic growth, and

WHEREAS, in the first year of the IMPROVE Act's implementation, 288 – 30 percent – of the 962 projects designated in the legislation are underway and TDOT anticipates project bids to increase by about \$100 million later in 2018, and

WHEREAS, the Tennessee Department of Transportation budget for fiscal year 2019 revealed that there is uncertainty surrounding the 47 percent of the department's budget that comes from federal funding which puts the 962 projects listed in the IMPROVE Act in jeopardy and SR 33 and SR 61 projects were not included in the 2019-21 TDOT Multimodal Program, and

WHEREAS, an efficient, safe and well-maintained transportation system provides economic and social benefits by affording individuals access to employment, housing, healthcare, education, goods and services, recreation, entertainment, family, and social activities, and

WHEREAS, it also provides businesses access to suppliers, markets and employees, all critical to a business' level of productivity and ability to expand, and

WHEREAS, reduced accessibility and mobility - as a result of traffic congestion, a lack of adequate capacity, or deteriorated roads, highways, bridges and transit facilities - diminishes a region's quality of life by reducing economic productivity and limiting opportunities for economic, health or social transactions and activities, and

WHEREAS, with an economy based largely on manufacturing, agriculture, natural resource extraction and tourism, the quality of Union Counties transportation system plays a vital role in the county and state's economic growth and quality of life, and

WHEREAS, the need for economic intervention in Union County is a priority for Tennessee as economic expansion and job growth outside the county is exacerbating the dire economic conditions in the county and without support from the Governor, the Commissioners' of Transportation and Economic and Community Development, and Union Counties elected state representatives it could now be up to 14 years or longer before these projects are completed, and

WHEREAS, the Union County Commission recognizes that the single most important investment in Union County to bring jobs and prosperity to the county is an adequate transportation system as it directly correlates to economic viability and vitality and the improvement of the SR 33 and SR 61 corridor is fundamental to Union Counties economic future, and

NOW THEREFORE, BE IT RESOLVED the Union County Legislative body meeting in regular session at Maynardville, Tennessee, on this 11th Day of June, 2018, has adopted this resolution to ask the Governor and the Commissioners' of Transportation and Economic and Community Development to reassess the project priority of the SR 33 and SR 61 improvements given the extreme fundamental need both for public safety and economic prosperity for citizens of Union County, and

NOW THEREFORE, BE IT FURTHER RESOLVED that the Union County Clerk provide this resolution with a cover letter from the Union County Mayor to the Governor, the Commissioner of Transportation, the Commissioner of Economic and Community Development, District 8 State Senator Frank Niceley, District 35 Representative Jerry Sexton, and District 36 Representative Dennis Powers, and

NOW THEREFORE, BE IT FURTHER RESOLVED that the Union County Clerk include a standard agenda item on the May and November Union County Commission Agenda and send a letter of invitation two months prior to the meetings to the District 35 and District 36 Representatives asking they brief the Union County Commission and its citizens on the status of the SR 33 and SR 61 improvements, and

NOW THEREFORE, BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption by the governing body upon final reading, the public welfare requiring it.

ADOPTED AND APPROVED IN OPEN MEETING AT MAYNARDVILLE, this 11th day of June, 2018.

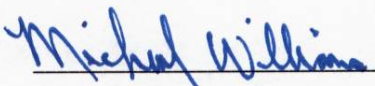
Motion to approve by: Wayne Roach ; Seconded by: Chris Upton



Those voting in the affirmative: Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Those voting no: None.

Those passing: None.


Chairman


County Mayor


Attest:

Pam Ailor, County Clerk

A **Motion** was made by **Wayne Roach** and **Seconded** by **Chris Upton** to approve Resolution No 04 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

14. Old Business: None presented before County Commission in open meeting on Monday, June 11, 2018.
15. New Business: None presented before County Commission in open meeting on Monday, June 11, 2018.
16. Addendums:
 - a. Approve/Disapprove Contract for Medical Services as County Medical Examiner

CONTRACT FOR MEDICAL SERVICES AS COUNTY MEDICAL EXAMINER

This agreement made and entered into this 11th day of June, 2018, by and between **MARK HOLLAND, M.D.**, herein referred to as "Holland", and **UNION COUNTY, TENNESSEE**, herein referred to as "County", pursuant to action of its county legislative body meeting in regular session on June 11, 2018.

W I T N E S S E T H:

1) For a period of twelve (12) months from date, Holland will provide to County the following medical services:

a) Holland shall serve as the County Medical Examiner for Union County, Tennessee, and will provide appropriate investigation and coverage as required, including, but not limited to, being onsite at the scene of death, at the mortuary, consultations, investigations, and signing death certificates and requests for cremations, and Holland shall continue and complete the investigation until the case is closed and shall make Court appearances if required. Holland shall comply with and perform all the duties of the county medical examiner as provided in Tennessee Code Annotated Section 38-7-101 et seq. and in any other code sections; and

b) Should Holland be unavailable to provide the services required herein, he will arrange for another qualified physician to provide the services of county medical examiner for Union County, Tennessee, in his absence;

2) As compensation for the foregoing services, Holland shall receive the sum of Twelve Thousand, Five Hundred and 00/100 DOLLARS (\$12,500.00) annually, to be paid on May 31, 2019, upon submission of his invoice and timely submission of reports regarding the death(s) investigated.

3) Holland shall maintain professional liability insurance on himself and his medical practice in an amount of not less than One Million Dollars (\$1,000,000.00) per incident with an annual aggregate of not less than Three Million Dollars (\$3,000,000.00) in some good and solvent company approved by County, with a certificate of such coverage to be provided by his insurer to County.

4) Either party hereto may terminate this contract upon thirty (30) days written notice to the other.

5) All notice to any parties to this agreement shall be sent by first class mail to the parties at their following respective addresses:

Holland:

Mark Holland, M.D.
8048 Rutledge Pike
Rutledge, TN 37861

County:

Union County, Tennessee
c/o County Mayor
901 Main Street, Suite 124
Maynardville, TN. 37807

6) This contract is for the personal services of Dr. Mark Holland, M.D., and cannot be assigned, hypothecated, encumbered, or pledged in whole or in part.

7) This contract shall terminate upon the death or disability of Dr. Mark Holland, M.D.

8) At all times Holland shall comply with all federal, state and local laws, rules and regulations, and at all times Holland shall perform the services herein required with the skill and standard of care required of physicians in this area.

9) Upon the conclusion of the initial twelve (12) months period of this contract, at the discretion of County, it shall automatically renew for up to three (3) successive twelve (12) months periods unless and until either party provides to the other thirty (30) days notice of termination of this contract as above provided. Upon termination of this contract other than for cause, compensation shall be due only for the prorated for the months of service during the then current twelve (12) month period of the contract.

10) This contract contains the entire understanding between the parties hereto and may be amended only by an additional writing entered into between the parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals on duplicate

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originals on the day and date first above written.

MARK HOLLAND, M.D.

UNION COUNTY, TENNESSEE

by 
MICHEAL R. WILLIAMS, County Mayor

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** that, this County Commission enter into a Contract for Medical Services with Mark Holland, M.D., as County Medical Examiner and approve the contract as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

b. **Resolution No 05 06-11-2018** - Application for a Grant from the Boyd Foundation
Tennessee Dog Park Dash

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION No. 05 06-11-2018

BE IT RESOLVED that the County Mayor is authorized and requested to file on behalf of Union County an application for a grant from The Boyd Foundation Tennessee Dog Park Dash, and to do all things necessary and appropriate to secure said grant for Union County.

Motion to Adopt by: Janet Holloway Seconded by: Stan Dail

Voting for: Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 11th day of June, 2018.

APPROVED:

Gary England
Gary England, Chairman

Micheal Williams
Micheal Williams, County Mayor



Pam Ailor
Pam Ailor, Union County Clerk

A **Motion** was made by **Janet Holloway** and **Seconded** by **Stan Dail** to approve Resolution No 05 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

c. **Resolution No 06 06-11-2018** - in Memory of Robert Wilson Johnson

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION No. 06 06-11-2018

IN MEMORY OF ROBERT WILSON JOHNSON

WHEREAS, this County Legislative Body learned of the recent death of Robert Wilson Johnson, at the age of eighty-seven (87) years; and

WHEREAS, Mr. Johnson was a native Union Countian and son of the late Robert O. Johnson and Ella Wilson Johnson; and

WHEREAS, Mr. Johnson was a graduate of the University of Tennessee and a career employee of the United States Department of Agriculture, serving various positions including service as the United States Agricultural Attache' in a number of countries; and

WHEREAS, Mr. Johnson never lost his appreciation for and desire to better Union County, and in May, 1994, donated to Union County a fifteen (15) acre tract of real property in downtown Maynardville which was developed into today's Wilson Park serving all Union Countians.

NOW, THEREFORE, BE IT RESOLVED this County Legislative Body hereby expresses its sympathy to Mr. Johnson's wife, Lora Jean Johnson, his daughter, Frances Snyder, and his grandchildren Christina Hopwood, Tiffany Snyder, John Lee Snyder, Tony Samuel Snyder, and great grandchildren, Ethan and Evan Hopwood, upon the passing of their husband, father, grandfather, and great grandfather, and that a copy of this resolution be forwarded by the Union County Clerk to Mrs. Lora Jean Johnson.

Motion to approve by: Bill Cox, **Seconded by:** Kenny Hill

Those voting in the affirmative: Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Those voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 11th day of June, 2018.

APPROVED:

Gary England
Gary England, Chairman

Micheal Williams
Micheal Williams, County Mayor



Attest:
Sam Auler
County Clerk

A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve Resolution No 06 06-11-2018 as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

17. A **Motion** was made by **Chris Upton** and **Seconded** by **R. L. Jones** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried**.
Union County Commission's Regular Meeting **Adjourned at 8:00 P.M.**