

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on March 13, 2017 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for March 13, 2017 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve Minutes from February 13, 2017 – Regular Meeting
7. Approve Notaries (if any):
8. Monthly Report – Ann Dyer, Director of Finance
9. Budget Amendments & Transfers - Ann Dyer, Director of Finance
10. Sheriff's Report (Sheriff Breeding)
11. Presentation to County Commission by Kathy Bryant, Henry Center - regarding Early Intervention
12. Approve/Disapprove Resolution to Adopt a Public Records Policy for Union County Government
13. Old Business
14. New Business
15. **Addendums (if any):**
 - a. **Approve/Disapprove Resolution to Appoint Delinquent Tax Attorney**
 - b. **Approve/Disapprove Sale of Surplus Items – Ann Dyer, Director of Finance**
16. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Dawn Flatford.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

Commissioners Absent: Jonathan Goforth and Kenny Hill.

5. Announcement:
 - The Splash Pad Committee will meet on Tuesday, March 28, 2017 at 7:00 pm at the Union County Courthouse.
6. A **Motion** was made by **Janet Holloway** and **Seconded** by **Stan Dail** to approve the minutes of February 13, 2017 – Regular Meeting.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**

7. A **Motion** was made by **Bill Cox** and **Seconded** by **R. L. Jones** to approve the following notaries: Darryl W. Edmondson.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**

8. Monthly Reports – Director of Finance

DIRECTOR OF FINANCE MONTHLY REPORT							
2016_17	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	101-General	\$ 2,142,385.76		\$ 1,464,989.54	\$ 415,437.31	\$ 24,866.36	\$ 3,167,071.63
Mar-16	101-General	\$ 3,167,071.63	\$ (225.00)	\$ 340,395.89	\$ 805,679.73	\$ 4,658.80	\$ 2,696,903.99
Apr-16	101-General	\$ 2,696,903.99		\$ 429,385.89	\$ 538,206.96	\$ 4,180.97	\$ 2,583,901.95
May-16	101-General	\$ 2,583,901.95		\$ 277,569.01	\$ 633,771.76	\$ 2,133.23	\$ 2,225,565.97
Jun-16	101-General	\$ 2,225,565.97	\$ 2,085.27	\$ 440,164.65	\$ 486,022.54	\$ 3,885.28	\$ 2,177,908.07
Jul-16	101-General	\$ 2,177,908.07		\$ 642,987.79	\$ 693,373.62	\$ 6,177.14	\$ 2,121,345.10
Aug-16	101-General	\$ 2,121,345.10		\$ 207,677.34	\$ 615,125.12	\$ 1,995.71	\$ 1,711,901.61
Sep-16	101-General	\$ 1,711,901.61	\$ (168.73)	\$ 209,383.49	\$ 597,246.65	\$ 2,179.09	\$ 1,321,690.63
Oct-16	101-General	\$ 1,321,690.63		\$ 586,522.46	\$ 453,316.32	\$ 9,320.73	\$ 1,445,576.04
Nov-16	101-General	\$ 1,445,576.04		\$ 366,819.67	\$ 563,651.43	\$ 5,322.67	\$ 1,243,421.61
Dec-16	101-General	\$ 1,243,421.61	\$ 555.48	\$ 1,303,705.05	\$ 491,598.07	\$ 19,136.96	\$ 2,036,947.11
Jan-17	101-General	\$ 2,036,947.11	\$ 418.29	\$ 1,059,011.24	\$ 551,980.25	\$ 13,107.64	\$ 2,531,288.75
Feb-17	101-General	\$ 2,531,288.75	\$ 653.55	\$ 1,245,115.11	\$ 446,191.28	\$ 21,910.05	\$ 3,308,956.08
2016_17	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	118-Amb. Service	\$ 217,725.71		\$ 230,035.98	\$ 108,556.42	\$ 3,905.67	\$ 335,299.60
Mar-16	118-Amb. Service	\$ 335,299.60		\$ 121,936.33	\$ 150,590.73	\$ 1,488.41	\$ 305,156.79
Apr-16	118-Amb. Service	\$ 305,156.79		\$ 81,804.52	\$ 77,178.93	\$ 866.82	\$ 308,915.56
May-16	118-Amb. Service	\$ 308,915.56		\$ 72,990.53	\$ 99,645.28	\$ 770.26	\$ 281,490.55
Jun-16	118-Amb. Service	\$ 281,490.55	\$ 11,276.41	\$ 71,765.04	\$ 134,357.73	\$ 745.33	\$ 229,428.94
Jul-16	118-Amb. Service	\$ 229,428.94		\$ 66,998.05	\$ 163,068.48	\$ 751.17	\$ 132,607.34
Aug-16	118-Amb. Service	\$ 132,607.34		\$ 135,804.32	\$ 166,275.64	\$ 1,397.34	\$ 100,738.68
Sep-16	118-Amb. Service	\$ 100,738.68		\$ 91,902.50	\$ 120,909.95	\$ 976.87	\$ 70,754.36
Oct-16	118-Amb. Service	\$ 70,754.36		\$ 133,057.59	\$ 97,693.01	\$ 1,874.09	\$ 104,244.85
Nov-16	118-Amb. Service	\$ 104,244.85		\$ 95,883.80	\$ 102,013.82	\$ 1,247.94	\$ 96,866.89
Dec-16	118-Amb. Service	\$ 96,866.89	\$ (555.48)	\$ 192,135.35	\$ 130,664.18	\$ 3,094.09	\$ 154,688.49
Jan-17	118-Amb. Service	\$ 154,688.49	\$ (418.29)	\$ 98,141.50	\$ 120,368.86	\$ 1,459.31	\$ 130,583.53
Feb-17	118-Amb. Service	\$ 130,583.53	\$ (653.55)	\$ 191,326.47	\$ 111,359.15	\$ 3,407.77	\$ 206,489.53

DIRECTOR OF FINANCE MONTHLY REPORT							
2016_17	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	122-Drug Fund	\$ 73,725.87		\$ 264.10	\$ 1,119.00	\$ 2.64	\$ 72,868.33
Mar-16	122-Drug Fund	\$ 72,868.33		\$ 1,119.10	\$ 10,066.89	\$ 11.19	\$ 63,909.35
Apr-16	122-Drug Fund	\$ 63,909.35		\$ 1,187.50	\$ 16,070.00	\$ 11.88	\$ 49,014.97
May-16	122-Drug Fund	\$ 49,014.97		\$ 1,372.70	\$ 12,977.46	\$ 13.73	\$ 37,396.48
Jun-16	122-Drug Fund	\$ 37,396.48		\$ 2,617.25	\$ 40.00	\$ 11.93	\$ 39,961.80
Jul-16	122-Drug Fund	\$ 39,961.80		\$ 849.85	\$ -	\$ 8.50	\$ 40,803.15
Aug-16	122-Drug Fund	\$ 40,803.15		\$ 19,713.75	\$ 5,040.00	\$ 197.14	\$ 55,279.76
Sep-16	122-Drug Fund	\$ 55,279.76		\$ 1,215.00	\$ 45.46	\$ 12.15	\$ 56,437.15
Oct-16	122-Drug Fund	\$ 56,437.15		\$ 5,862.60	\$ 1,332.00	\$ 53.88	\$ 60,913.87
Nov-16	122-Drug Fund	\$ 60,913.87		\$ 1,522.50	\$ 635.65	\$ 15.23	\$ 61,785.49
Dec-16	122-Drug Fund	\$ 61,785.49		\$ 442.85	\$ 5,918.97	\$ 4.43	\$ 56,304.94
Jan-17	122-Drug Fund	\$ 56,304.94		\$ 6,325.05	\$ 2,758.20	\$ 63.25	\$ 59,808.54
Feb-17	122-Drug Fund	\$ 59,808.54		\$ 24,660.50	\$ 80.00	\$ 17.01	\$ 84,372.03
2016_17	Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	131-Highway Dept	\$ 946,950.39		\$ 221,674.31	\$ 257,635.30	\$ 3,279.06	\$ 907,710.34
Mar-16	131-Highway Dept	\$ 907,710.34		\$ 174,041.87	\$ 137,607.36	\$ 1,558.79	\$ 942,586.06
Apr-16	131-Highway Dept	\$ 942,586.06		\$ 259,816.63	\$ 107,871.99	\$ 1,283.18	\$ 1,093,247.52
May-16	131-Highway Dept	\$ 1,093,247.52		\$ 134,277.21	\$ 319,538.89	\$ 1,361.45	\$ 906,624.39
Jun-16	131-Highway Dept	\$ 906,624.39	\$ (12,032.50)	\$ 121,268.85	\$ 437,544.42	\$ 1,222.93	\$ 577,093.39
Jul-16	131-Highway Dept	\$ 577,093.39		\$ 198,170.46	\$ 216,530.46	\$ 1,638.75	\$ 557,094.64
Aug-16	131-Highway Dept	\$ 557,094.64		\$ 141,391.70	\$ 251,925.45	\$ 1,432.84	\$ 445,128.05
Sep-16	131-Highway Dept	\$ 445,128.05		\$ 128,690.32	\$ 145,198.67	\$ 1,315.20	\$ 427,304.50
Oct-16	131-Highway Dept	\$ 427,304.50		\$ 567,824.83	\$ 85,386.14	\$ 2,369.40	\$ 907,373.79
Nov-16	131-Highway Dept	\$ 907,373.79		\$ 138,893.50	\$ 518,371.04	\$ 1,556.93	\$ 526,339.32
Dec-16	131-Highway Dept	\$ 526,339.32		\$ 216,924.95	\$ 174,765.60	\$ 2,945.05	\$ 565,553.62
Jan-17	131-Highway Dept	\$ 565,553.62		\$ 173,318.36	\$ 99,256.00	\$ 2,046.49	\$ 637,569.49
Feb-17	131-Highway Dept	\$ 637,569.49		\$ 232,453.53	\$ 99,265.16	\$ 3,313.31	\$ 767,444.55

DIRECTOR OF FINANCE
MONTHLY REPORT

2016_17	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	151- Debt Service	\$ 1,935,985.98	\$ (42,935.35)	\$ 277,530.73		\$ 5,259.83	\$ 2,165,321.53
Mar-16	151- Debt Service	\$ 2,165,321.53	\$ (1,183,774.00)	\$ 368,395.60		\$ 1,336.95	\$ 1,348,606.18
Apr-16	151- Debt Service	\$ 1,348,606.18	\$ (42,842.39)	\$ 56,639.15		\$ 645.34	\$ 1,361,757.60
May-16	151- Debt Service	\$ 1,361,757.60	\$ (43,703.97)	\$ 54,305.38		\$ 602.67	\$ 1,371,756.34
Jun-16	151- Debt Service	\$ 1,371,756.34	\$ (42,996.26)	\$ 88,842.83	\$ 138,941.80	\$ 592.13	\$ 1,278,068.98
Jul-16	151- Debt Service	\$ 1,278,068.98	\$ (42,574.57)	\$ 53,701.12		\$ 656.24	\$ 1,288,539.29
Aug-16	151- Debt Service	\$ 1,288,539.29	\$ (145,146.45)	\$ 44,420.11		\$ 500.79	\$ 1,187,312.16
Sep-16	151- Debt Service	\$ 1,187,312.16	\$ (46,850.70)	\$ 54,360.53		\$ 627.96	\$ 1,194,194.03
Oct-16	151- Debt Service	\$ 1,194,194.03	\$ (46,853.74)	\$ 130,922.53		\$ 2,219.87	\$ 1,276,042.95
Nov-16	151- Debt Service	\$ 1,276,042.95	\$ (46,852.64)	\$ 91,814.11		\$ 1,382.12	\$ 1,319,622.30
Dec-16	151- Debt Service	\$ 1,319,622.30	\$ (46,850.77)	\$ 217,292.53		\$ 3,958.23	\$ 1,486,105.83
Jan-17	151- Debt Service	\$ 1,486,105.83	\$ (46,853.06)	\$ 898,841.41		\$ 1,888.01	\$ 2,336,206.17
Feb-17	151- Debt Service	\$ 2,336,206.17	\$ (46,848.15)	\$ 271,476.53		\$ 5,038.10	\$ 2,555,796.45
2016_17	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	171-Capital Outlay	\$ 212,839.24		\$ 75,993.36	\$ -	\$ 1,521.50	\$ 287,311.10
Mar-16	171-Capital Outlay	\$ 287,311.10		\$ 11,603.71	\$ -	\$ 232.63	\$ 298,682.18
Apr-16	171-Capital Outlay	\$ 298,682.18		\$ 2,067.36	\$ -	\$ 41.69	\$ 300,707.85
May-16	171-Capital Outlay	\$ 300,707.85		\$ 1,612.00	\$ -	\$ 32.42	\$ 302,287.43
Jun-16	171-Capital Outlay	\$ 302,287.43	\$ (29.37)	\$ 1,285.77	\$ 29.37	\$ 25.22	\$ 303,489.24
Jul-16	171-Capital Outlay	\$ 303,489.24		\$ 3,155.57		\$ 63.77	\$ 306,581.04
Aug-16	171-Capital Outlay	\$ 306,581.04		\$ 131,423.03	\$ 130,000.00	\$ 28.78	\$ 307,975.29
Sep-16	171-Capital Outlay	\$ 307,975.29		\$ 2,216.15	\$ -	\$ 44.39	\$ 310,147.05
Oct-16	171-Capital Outlay	\$ 310,147.05		\$ 28,070.07		\$ 562.28	\$ 337,654.84
Nov-16	171-Capital Outlay	\$ 337,654.84		\$ 14,304.38	\$ 12,000.00	\$ 286.52	\$ 339,672.70
Dec-16	171-Capital Outlay	\$ 339,672.70		\$ 56,192.44		\$ 1,124.62	\$ 394,740.52
Jan-17	171-Capital Outlay	\$ 394,740.52		\$ 22,979.70	\$ 130,712.00	\$ 460.04	\$ 286,548.18
Feb-17	171-Capital Outlay	\$ 286,548.18		\$ 71,807.93		\$ 1,437.75	\$ 356,918.36
Feb-17	172-Community	\$ 74,500.59					\$ 74,500.59

DIRECTOR OF FINANCE
MONTHLY REPORT

2016_17	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	141-General	\$ 4,749,171.98	\$ 98,933.64	\$ 2,919,052.69	\$ 1,867,568.07	\$ 22,468.95	\$ 5,877,121.29
Mar-16	141-General	\$ 5,877,121.29	\$ 99,447.20	\$ 2,106,932.85	\$ 2,062,959.90	\$ 6,696.63	\$ 6,013,844.81
Apr-16	141-General	\$ 6,013,844.81	\$ 100,085.68	\$ 2,029,444.57	\$ 1,807,219.19	\$ 4,746.84	\$ 6,331,409.03
May-16	141-General	\$ 6,331,409.03	\$ 96,800.71	\$ 460,700.40	\$ 1,829,254.73	\$ 4,121.67	\$ 5,055,533.74
Jun-16	141-General	\$ 5,055,533.74	\$ 96,500.20	\$ 2,026,373.19	\$ 2,072,573.48	\$ 4,597.53	\$ 5,101,236.12
Jul-16	141-General	\$ 5,101,236.12	\$ 101,706.28	\$ 284,500.20	\$ 2,411,711.84	\$ 1,843.16	\$ 3,073,887.60
Aug-16	141-General	\$ 3,073,887.60	\$ 76,725.04	\$ 2,354,115.60	\$ 1,617,507.15	\$ 1,429.83	\$ 3,885,791.26
Sep-16	141-General	\$ 3,885,791.26	\$ 91,456.40	\$ 2,388,572.70	\$ 1,714,964.42	\$ 4,444.33	\$ 4,646,411.61
Oct-16	141-General	\$ 4,646,411.61	\$ (158,212.97)	\$ 2,733,019.15	\$ 1,742,427.11	\$ 10,168.49	\$ 5,468,622.19
Nov-16	141-General	\$ 5,468,622.19	\$ 74,285.61	\$ 2,595,152.70	\$ 1,879,867.17	\$ 7,017.42	\$ 6,251,175.91
Dec-16	141-General	\$ 6,251,175.91	\$ 126,990.93	\$ 3,056,817.15	\$ 1,845,383.21	\$ 17,188.46	\$ 7,572,412.32
Jan-17	141-General	\$ 7,572,412.32	\$ 88,428.20	\$ 2,707,109.12	\$ 2,883,452.88	\$ 9,439.53	\$ 7,475,057.23
Feb-17	141-General	\$ 7,475,057.23	\$ 25,905.36	\$ 3,217,440.59	\$ 1,827,513.82	\$ 20,456.79	\$ 8,870,432.57
2016_17	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	142-Federal	\$ 170,837.85	\$ (98,376.50)	\$ 194,319.11	\$ 126,538.30		\$ 140,242.16
Mar-16	142-Federal	\$ 140,242.16	\$ (99,447.20)	\$ 247,930.69	\$ 141,843.12		\$ 146,882.53
Apr-16	142-Federal	\$ 146,882.53	\$ (100,085.68)	\$ 215,728.03	\$ 111,479.52		\$ 151,045.36
May-16	142-Federal	\$ 151,045.36	\$ (96,800.71)	\$ 207,415.32	\$ 102,512.11		\$ 159,147.86
Jun-16	142-Federal	\$ 159,147.86	\$ (97,572.36)	\$ 505,929.18	\$ 91,317.00		\$ 476,187.68
Jul-16	142-Federal	\$ 476,187.68	\$ (101,706.28)	\$ 107,317.12	\$ 107,361.30		\$ 374,437.22
Aug-16	142-Federal	\$ 374,437.22	\$ (76,251.44)	\$ 67,159.24	\$ 131,616.96		\$ 233,728.06
Sep-16	142-Federal	\$ 233,728.06	\$ (91,456.40)	\$ 109,525.27	\$ 97,551.22		\$ 154,245.71
Oct-16	142-Federal	\$ 154,245.71	\$ (91,787.03)	\$ 205,599.85	\$ 107,499.19		\$ 160,559.34
Nov-16	142-Federal	\$ 160,559.34	\$ (74,285.61)	\$ 196,802.80	\$ 98,460.34		\$ 184,616.19
Dec-16	142-Federal	\$ 184,616.19	\$ (126,990.93)	\$ 221,101.12	\$ 117,458.16		\$ 161,268.22
Jan-17	142-Federal	\$ 161,268.22	\$ (88,428.20)	\$ 205,948.81	\$ 118,032.09		\$ 160,756.74
Feb-17	142-Federal	\$ 160,756.74	\$ (25,905.36)	\$ 193,542.83	\$ 96,379.98		\$ 232,014.23

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	143-Food Service	\$ 347,913.56		\$ 128,389.19	\$ 133,359.24		\$ 342,943.51
Mar-16	143-Food Service	\$ 342,943.51		\$ 155,841.64	\$ 109,796.04		\$ 388,989.11
Apr-16	143-Food Service	\$ 388,989.11		\$ 195,210.99	\$ 169,398.72		\$ 414,801.38
May-16	143-Food Service	\$ 414,801.38		\$ 202,722.90	\$ 107,633.60		\$ 509,890.68
Jun-16	143-Food Service	\$ 509,890.68	\$ 154.13	\$ 1,009.15	\$ 44,693.18		\$ 466,360.78
Jul-16	143-Food Service	\$ 466,360.78		\$ 104,315.32	\$ 24,929.50		\$ 545,746.60
Aug-16	143-Food Service	\$ 545,746.60		\$ 65,436.51	\$ 142,027.91		\$ 469,155.20
Sep-16	143-Food Service	\$ 469,155.20		\$ 179,867.57	\$ 172,579.38		\$ 476,443.39
Oct-16	143-Food Service	\$ 476,443.39		\$ 197,902.26	\$ 110,335.50		\$ 564,010.15
Nov-16	143-Food Service	\$ 564,010.15		\$ 169,025.36	\$ 154,266.67		\$ 578,768.84
Dec-16	143-Food Service	\$ 578,768.84		\$ 168,864.61	\$ 115,238.03		\$ 632,395.42
Jan-17	143-Food Service	\$ 632,395.42		\$ 131,244.77	\$ 202,550.70		\$ 561,089.49
Feb-17	143-Food Service	\$ 561,089.49		\$ 168,913.77	\$ 119,613.56		\$ 610,389.70

2016_17	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	145- TNVA	\$ 1,469,761.31		\$ 665,577.00	\$ 1,352,306.62		\$ 783,031.69
Mar-16	145- TNVA	\$ 783,031.69		\$ 665,577.00	\$ 629,229.51		\$ 819,379.18
Apr-16	145- TNVA	\$ 819,379.18		\$ 665,577.00	\$ 629,229.51		\$ 855,726.67
May-16	145- TNVA	\$ 855,726.67			\$ 896,385.67		\$ (40,659.00)
Jun-16	145- TNVA	\$ (40,659.00)		\$ 665,575.00	\$ 49.35		\$ 624,866.65
Jul-16	145- TNVA	\$ 624,866.65		\$ -	\$ 624,866.65		\$ 0.00
Aug-16	145- TNVA	\$ 0.00		\$ 302,282.10	\$ 49.19		\$ 302,232.91
Sep-16	145- TNVA	\$ 302,232.91		\$ 302,282.10	\$ 506,957.96		\$ 97,557.05
Oct-16	145- TNVA	\$ 97,557.05		\$ 302,282.10	\$ 251,901.75		\$ 147,937.40
Nov-16	145- TNVA	\$ 147,937.40		\$ 302,282.10	\$ 252,082.36		\$ 198,137.14
Dec-16	145- TNVA	\$ 198,137.14		\$ 302,282.10	\$ 251,901.75		\$ 248,517.49
Jan-17	145- TNVA	\$ 248,517.49		\$ 302,282.10	\$ 252,015.83		\$ 298,783.76
Feb-17	145- TNVA	\$ 298,783.76		\$ 733,002.10	\$ 251,901.75		\$ 779,884.11

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Mar-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Apr-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
May-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Jun-16	177-ED CAP Pro	\$ 55,448.92		\$ 135,000.00	\$ -		\$ 190,448.92
Jul-16	177-ED CAP Pro	\$ 190,448.92		\$ -	\$ 57,212.58		\$ 133,236.34
Aug-16	177-ED CAP Pro	\$ 133,236.34		\$ 13,116.58	\$ 10,393.00		\$ 135,959.92
Sep-16	177-ED CAP Pro	\$ 135,959.92		\$ -	\$ 135,000.00		\$ 959.92
Oct-16	177-ED CAP Pro	\$ 959.92	\$ 250,000.00		\$ 13,500.00		\$ 237,459.92
Nov-16	177-ED CAP Pro	\$ 237,459.92			\$ 59,704.03		\$ 177,755.89
Dec-16	177-ED CAP Pro	\$ 177,755.89			\$ 24.50		\$ 177,731.39
Jan-17	177-ED CAP Pro	\$ 177,731.39			\$ 40,589.00		\$ 137,142.39
Feb-17	177-ED CAP Pro	\$ 137,142.39			\$ 3,980.00		\$ 133,162.39

2016_17	189- Other Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Feb-16	189-Other Cap Proj	\$ 217,558.16		\$ 17.28	\$ -		\$ 217,575.44
Mar-16	189-Other Cap Proj	\$ 217,575.44		\$ 16.63	\$ 28,122.95		\$ 189,469.12
Apr-16	189-Other Cap Proj	\$ 189,469.12		\$ 15.57			\$ 189,484.69
May-16	189-Other Cap Proj	\$ 189,484.69		\$ 16.09			\$ 189,500.78
Jun-16	189-Other Cap Proj	\$ 189,500.78		\$ 14.87	\$ 23,564.00		\$ 165,951.65
Jul-16	189-Other Cap Proj	\$ 165,951.65		\$ 23,578.10	\$ -		\$ 189,529.75
Aug-16	189-Other Cap Proj	\$ 189,529.75		\$ 14.10	\$ -		\$ 189,543.85
Sep-16	189-Other Cap Proj	\$ 189,543.85		\$ 3.60	\$ 173,835.00		\$ 15,712.45
Oct-16	189-Other Cap Proj	\$ 15,712.45		\$ 1.33			\$ 15,713.78
Nov-16	189-Other Cap Proj	\$ 15,713.78		\$ 1.25	\$ 15,694.75		\$ 20.28
Dec-16	189-Other Cap Proj	\$ 20.28					\$ 20.28
Jan-17	189-Other Cap Proj	\$ 20.28					\$ 20.28
Feb-17	189-Other Cap Proj	\$ 20.28					\$ 20.28

UNION COUNTY GOVERNMENT												
EXPENDITURE REPORT												
FOR MONTH ENDING FEBRUARY 2017												
MAJOR FUNCTIONS										YTD		
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL	BUDGET	PRCT
51300	MAYOR	11,628	15,108	17,368	10,417	10,451	9,776	10,671	11,334	96,752	156,773	62%
51500	ELECTION COMMISSION	26,611	27,350	12,078	8,998	34,384	10,642	14,304	10,333	144,700	199,237	73%
51600	REGISTER OF DEEDS	10,592	11,719	19,061	11,414	11,472	12,675	11,864	11,784	100,580	175,709	57%
51800	COUNTY BUILDINGS	120,120	21,322	21,750	19,060	20,653	28,140	26,836	16,319	274,198	372,524	74%
51900	GENERAL ADMINISTRATIVE	9,487	1,829	3,590	5,421	1,478	2,376	5,362	17	29,561	54,812	54%
52100	ACCOUNTING & BUDGET	30,599	21,578	26,437	19,405	20,179	19,280	29,973	21,066	188,517	304,258	62%
52300	PROPERTY ASSESSOR	12,602	14,794	20,890	18,030	14,616	14,692	15,942	19,535	131,100	224,817	58%
52400	TRUSTEE	21,516	16,215	29,851	15,342	15,661	15,096	15,608	18,866	148,155	230,864	64%
52500	COUNTY CLERK	23,666	25,363	35,871	24,150	25,566	24,710	24,285	28,173	211,784	366,176	58%
53100	CIRCUIT COURT	29,810	17,518	21,748	16,141	18,841	26,722	17,990	16,249	165,018	265,609	62%
53300	SESSIONS COURT	11,111	13,477	17,493	11,662	11,711	12,159	11,968	12,228	101,809	155,011	66%
53400	CHANCERY	16,199	13,775	17,110	12,099	11,701	11,914	12,247	11,748	106,794	170,060	63%
54110	SHERIFF	75,669	111,168	141,210	103,738	105,714	103,839	104,899	96,992	843,229	1,365,885	62%
54120	SPECIAL PATROLS	10,243	13,101	17,917	12,815	12,903	12,582	11,298	13,052	103,911	163,727	63%
54210	JAIL	78,151	90,631	105,066	86,026	94,454	83,696	97,883	80,852	716,759	1,119,779	64%
54240	JUVENILE SERVICES	4,584	5,274	6,315	3,845	4,091	4,254	2,658	5,389	36,411	87,258	42%
54610	MEDICAL EXAMINER		7,363	3,150	3,963	534	-	5,171	1,645	21,826	30,000	73%
55110	HEALTH CENTER	1,971	3,582	13,119	2,400	2,406	2,177	4,228	2,651	32,535	134,162	24%
55732	CONVENIENCE CENTER		25,000	12,500	-	-	37,500	12,500	-	87,500	153,000	57%
56300	SENIOR CENTER	5,825	14,072	9,635	8,383	8,236	7,682	7,580	7,826	69,238	113,187	61%
56500	LIBRARY	9,536	21,226	18,433	11,296	11,168	12,719	12,767	12,366	109,512	210,358	52%
TOTAL	MAJOR FUNCTIONS	509,920	491,465	570,592	404,602	436,220	452,630	456,034	398,426	3,719,890	6,053,206	61%
TOTAL	NON-MAJOR FUNCTIONS	109,191	57,195	47,919	47,835	130,073	60,597	60,870	33,352	547,030	1,006,169	54%
	TOTAL GOVERNMENT	619,110	548,660	618,511	452,437	566,293	513,227	516,904	431,778	4,266,920	7,059,375	60%
	OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		129,282	159,894	125,341	95,590	99,461	138,194	113,580	102,769	964,111	1,518,841	63%
FUND 122-DRUG FUND		9	5,277	1,304	599	146	6,691	1,043	-	15,069	58,322	26%

UNION COUNTY GOVERNMENT												
EXPENDITURE REPORT												
FOR MONTH ENDING FEBRUARY 2017												
MINOR FUNCTIONS										YTD		
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,262	4,432	4,636	4,637	4,637	4,636	4,636	4,637	36,513	64,040	57%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	269	29	269	-	-	-	-	-	567	1,503	38%
51400	COUNTY ATTORNEY	-	28,896	930	930	930	930	930	930	34,477	39,594	87%
51710	PLANNING COMMISSION	484	801	884	-	800	-	800	831	4,600	10,035	46%
52900	TRUSTEE COMMISSION	6,177	1,996	2,179	9,321	5,322	19,137	13,108	-	57,240	95,000	60%
53930	VICTIMS ASSESSMENT				-	3,560	-	3,560	-	7,119	19,250	37%
54310	FIRE PREVENTION			20,000	-	30,000	-	-	-	50,000	75,000	67%
54420	RESCUE SQUAD			-	4,087	2,899	-	-	2,899	9,885	20,000	49%
54490	OTHER EMERGENCY MGMT			-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	19,983	9,844	1,759	9,004	8,848	8,581	9,084	8,947	76,049	133,500	57%
55390	APPROPRIATION TO STATE			-	-	-	-	-	-	-	23,500	0%
55710	SANITATION MGMNT	948	948	948	948	948	948	966	948	7,601	11,375	67%
56700	PARKS AND FAIR BOARDS	418	407	274	869	2,055	10,632	-	3,253	17,908	30,500	59%
57100	AGRICULTURE EXTENSION	1,208	1,466	2,108	8,385	1,749	1,917	9,399	1,865	28,099	52,319	54%
57300	FOREST SERVICE			-	500	-	-	-	-	500	500	100%
57500	SOIL CONSERVATION	3,308	4,007	5,406	4,301	4,788	8,973	4,260	4,309	39,350	59,119	67%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	9,900	-	9,900	10,000	99%
58300	VETERAN'S SERVICES	1,387	1,423	1,396	1,395	1,397	1,456	1,442	1,442	11,337	18,552	61%
58400	OTHER CHARGES-NONPROFIT	19,600	-	3,000	-	58,370	-	-	-	80,970	94,471	86%
58600	EMPLOYEE BENEFITS	48,882	-		-	-	-	-	-	48,882	48,890	100%
64000	LITTER AND TRASH COLLECT	2,266	2,947	4,130	3,458	3,770	3,386	2,784	3,292	26,033	45,806	57%
TOTAL	NON-MAJOR FUNCTIONS	109,191	57,195	47,919	47,835	130,073	60,597	60,870	33,352	547,030	1,006,169	54%
	OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		181,566	193,710	141,535	92,279	571,004	123,733	97,777	79,159	1,480,762	2,402,139	62%
FUND 151-DEBT SERVICE		43,231	145,647	47,479	49,074	48,235	50,809	48,741	46,848	480,063	2,004,447	24%

UNION COUNTY SCHOOLS											
EXPENDITURE REPORT											
FOR MONTH ENDING FEBRUARY 2017											
									YTD		
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	45,411	54,956	786,712	792,407	842,637	883,361	791,843	853,070	5,050,397	10,198,749	50%
71200-SPECIAL EDUC PROG	5,481	28,821	125,567	130,356	129,441	130,793	132,261	138,991	821,710	1,715,121	48%
71300-VOCATIONAL ED	16,033	13,618	77,159	74,308	82,815	73,552	69,589	73,418	480,493	973,439	49%
72120-HEALTH SERVICES	7,732	8,335	22,864	20,073	22,263	20,393	19,818	20,639	142,117	261,703	54%
72130-GUIDANCE	10,943	13,176	39,631	39,631	39,631	39,499	151,561	40,012	374,084	600,215	62%
72210-REGULAR ED SUPPORT	23,480	40,398	44,974	33,670	47,650	46,557	42,235	54,016	332,981	599,748	56%
72220-SPECIAL ED SUPPORT	37,693	37,857	58,192	45,646	74,712	64,859	50,451	61,647	431,057	662,333	65%
72230-VOCATION SUPPORT	11,061	11,165	11,566	11,437	12,329	12,341	11,363	11,590	92,852	142,244	65%
72250-TECHNOLOGY	44,371	117,017	52,671	24,485	43,776	40,370	54,775	76,805	454,270	627,020	72%
72310-BOARD OF EDUCATION	257,381	12,672	25,451	20,054	31,454	27,876	24,041	10,045	408,974	497,533	82%
72320-DIRECTOR OF SCHOOLS	12,798	11,218	10,863	12,286	12,249	11,140	10,230	10,837	91,621	146,307	63%
72410-PRINCIPALS	30,946	73,994	130,217	127,704	135,729	137,910	128,166	129,639	894,305	1,589,125	56%
72510-FISCAL SERVICES	1,360	-	(1,360)	-	-	-	188,529	-	188,529	200,349	94%
72610-OPERATION OF PLANT	252,028	154,639	136,827	128,877	132,682	141,244	152,697	127,231	1,226,225	1,845,430	66%
72620-MAINTENANCE OF PLANT	20,641	52,889	33,274	33,700	29,290	17,613	21,263	20,177	228,846	369,615	62%
72710-TRANSPORTATION	-	109,301	113,258	110,672	116,442	112,025	115,095	112,478	789,271	1,340,814	59%
73300-COMMUNITY SERVICES	4,375	4,375	4,374	8,232	5,490	5,709	5,113	4,677	42,345	70,533	60%
73400-EARLY CHILDHOOD ED	600	19,690	22,685	27,169	29,280	24,882	38,856	16,951	180,112	326,724	55%
82330-DEBT SERVICE/58900				250,000	-	-	784,300	-	1,034,300	1,034,300	100%
TOTAL FUND 141	782,333	764,122	1,694,925	1,890,705	1,787,868	1,790,126	2,792,186	1,762,224	13,264,490	23,201,301	57%
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD TOTAL	BUDGET	PRCT
011-CONSOLIDATED ADMIN	13,771	14,039	14,538	13,735	14,938	13,851	14,797	14,090	113,759	190,000	60%
101-TITLE I	44,753	54,034	85,311	72,158	90,515	81,309	72,556	73,992	574,628	1,367,222	42%
201-TITLE II	255	1,024	12,841	9,658	7,153	11,702	10,042	8,344	61,018	165,385	37%
601-TITLE VI	-	1,589	3,755	7,299	4,349	3,372	4,421	4,552	29,337	90,404	32%
801-CARL PERKIN	-	4,432	2,980	7,372	7,627	6,718	4,003	9,258	42,391	121,759	35%
901-IDEA	8,380	37,365	87,803	83,525	90,165	85,901	86,247	55,139	534,524	1,159,187	46%
911-IDEA PRESCHOOL		1,475	1,476	930	1,476	1,479	1,991	1,880	10,708	22,897	47%
TOTAL FUND 142	67,159	113,958	208,703	194,678	216,224	204,332	194,057	167,254	1,366,365	3,116,854	44%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	21,666	158,944	183,313	90,155	152,055	124,705	206,335	112,089	1,049,263	1,949,096	54%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	110	506,898	252,019	251,965	251,957	251,961	252,475	1,767,384	3,022,821	58%

A **Motion** was made by **Chris Upton** and **Seconded** by **Wayne Roach** to approve the Director of Finance Monthly Reports as presented.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

9. Budget Amendments or Transfers.

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**
Submitted to Budget Committee March 7, 2017
FUND 101-General Fund

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51500	192		ELECTION COMMISSION	\$ 4,250.00		\$ 600.00	\$ 4,850.00
51500	193		ELECTION WORKERS	\$ 39,000.00		\$ 400.00	\$ 39,400.00
51500	307		COMMUNICATION	\$ 1,250.00		\$ 700.00	\$ 1,950.00
51500	317		DATA PROCESSING SERVICES	\$ 25,580.00	\$ (1,700.00)		\$ 23,880.00
51500	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 4,300.00	\$ (800.00)		\$ 3,500.00
51500	355		TRAVEL	\$ 6,720.00		\$ 800.00	\$ 7,520.00
54210	435		OFFICE SUPPLIES	\$ 9,000.00	\$ (1,500.00)		\$ 7,500.00
54210	410		CUSTODIAL SUPPLIES	\$ 15,000.00		\$ 1,950.00	\$ 16,950.00
54210	710		FOOD SERVICE EQUIPMENT	\$ 1,400.00		\$ 150.00	\$ 1,550.00
54210	499	MAT	OTHER SUPPLIES AND MATERIALS	\$ 2,500.00	\$ (600.00)		\$ 1,900.00
54210	718		MOTOR VEHICLES	\$ 5,650.00		\$ 25.00	\$ 5,675.00
54210	719		OFFICE EQUIPMENT	\$ 6,000.00	\$ (25.00)		\$ 5,975.00
55110	429	PPI	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 551.68		\$ 712.00	\$ 1,263.68
55390	309		CONTRACTS WITH GOVERNMENT AGENCIES	\$ 23,500.00	\$ (712.00)		\$ 22,788.00
				\$ -	\$ (5,337.00)	\$ 5,337.00	\$ 144,701.68
						\$ -	NET CHANGE

This amendment is to transfer available budget within elected officials appropriation.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017

Attest:

Pam Ailor

Union County Clerk

Gary England

Chairman

Mike Williams

Union County Mayor

Voting Aye 14

Voting Nay 0

Pass 0

Abstain 0

Page 1 of 5

A Motion was made by J. M. Bailey and Seconded by R. L. Jones to approve the BUDGET TRANSFER REQUEST – FUND 101-General Fund (page 1 of 5), as presented.

County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee March 7, 2017
FUND 101-General Fund

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51220	348		POSTAL CHARGES	\$ -		\$ 40.00	\$ 40.00
51220	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 1,370.00		\$ 360.00	\$ 1,730.00
56500	599	L	OTHER CHARGES	\$ 27,051.67		\$ 39.00	\$ 27,090.67
54210	599		OTHER CHARGES	\$ 24,092.00		\$ 3,000.00	\$ 27,092.00
56700	426	ACCES	GENERAL CONSTRUCTION MATERIALS	\$ 17,000.00		\$ 10,000.00	\$ 27,000.00
				\$ -	\$ -	\$ 13,439.00	\$ 28,860.67
							\$ 13,439.00 NET CHANGE

44170		MISCELLANEOUS REFUNDS	\$ 400.00
44530		SALE OF EQUIPMENT	\$ 39.00
34525		RESTRICTED FOR PUBLIC SAFETY-ECIGS	\$ 3,000.00
46980	ACCES	OTHER STATE GRANTS	\$ 10,000.00
			\$ 13,439.00

This amendment is to enter into budget funds received for special called Beer Board Meeting, sale of Library surplus into the Library budget, State grant for Access to Health and move restricted funds into Jail budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017

Attest: Pam Ailor Union County Clerk Gary England Chairman Mike Williams Union County Mayor

Voting Aye 14
Voting Nay 0
Pass 0
Abstain 0

A Motion was made by **Dawn Flatford** and **Seconded** by **Bill Cox** to approve the **BUDGET AMENDMENT REQUEST – FUND 101-General Fund (page 2 of 5)**, as presented.


County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education February 23, 2017
To be submitted to Budget Committee March 7, 2017
FUND 141-General Purpose School

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	105	CSH	SUPERVISOR/DIRECTOR	\$ 55,229.00	\$ (2,122.00)		\$ 53,107.00
72210	105		SUPERVISOR/DIRECTOR	\$ 166,833.00		\$ 2,122.00	\$ 168,955.00
72710	313		CONTRACTS WITH PARENTS	\$ 5,000.00		\$ 17,220.00	\$ 22,220.00
				\$ -	\$ (2,122.00)	\$ 19,342.00	\$ 244,282.00
						\$ 17,220.00	NET CHANGE
49800			TRANSFERS IN	\$ 17,220.00	Growth 4%		

This amendment is to enter into budget funds BEP funds growth, add additional budget for parent providing transportation and correct CSH salary distribution not funded by grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017

Attest:  Pam Ador Union County Clerk

Gary England Chairman

Mike Williams Union County Mayor

Voting Aye 14

Voting Nay 0

Pass 0

Abstain 0

A Motion was made by Janet Holloway and Seconded by Dawn Flatford to approve the BUDGET AMENDMENT REQUEST – FUND 141-General Purpose School (page 3 of 5), as presented.

County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education February 23, 2017
To be submitted to Budget Committee March 7, 2017
FUND 142-SUB FUND 801-CTE Perkins Basic Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 28,600.00	\$ (10,000.00)		\$ 18,600.00
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 16,000.00	\$ (8,000.00)		\$ 8,000.00
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 36,400.00	\$ (24,000.00)		\$ 12,400.00
72130	189	PD	OTHER SALARIES & WAGES	\$ 2,000.00	\$ (1,000.00)		\$ 1,000.00
72130	201		SOCIAL SECURITY	\$ 124.00	\$ (62.00)		\$ 62.00
72130	204		STATE RETIREMENT	\$ 180.80	\$ (90.40)		\$ 90.40
72130	212		EMPLOYER MEDICARE	\$ 29.00	\$ (14.50)		\$ 14.50
72130	355		TRAVEL	\$ 24,350.00	\$ (12,175.00)		\$ 12,175.00
72130	524	PD	STAFF DEVELOPMENT	\$ 9,675.52	\$ (3,337.76)		\$ 6,337.76
72230	524		STAFF DEVELOPMENT	\$ 4,400.00	\$ (2,200.00)		\$ 2,200.00
				\$ -	\$ (60,879.66)		\$ 60,879.66

\$ (60,879.66) NET CHANGE



47131 VOCATIONAL EDUC - BASIC GRANTS TO S \$ (60,879.66)

This amendment is to correct the CTE budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017

Attest:

Pam Ailor
Union County Clerk

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by Stan Dail and Seconded by R. L. Jones to approve the BUDGET AMENDMENT REQUEST – FUND 142-SUB FUND 801-CTE Perkins Basic Grant (page 4 of 5), as presented.

County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

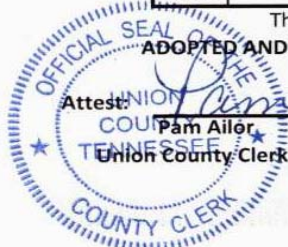
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education February 23, 2017
To be submitted to Budget Committee March 7, 2017
FUND 145-OTHER EDUCATION-TNVA

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 2,807,751.00		\$ 413,280.00	\$ 3,221,031.00
99100	590		TRANSFERS TO OTHER FUNDS	\$ 120,913.00		\$ 17,220.00	\$ 138,133.00
						\$ 430,500.00	NET CHANGE

46511		BASIC EDUCATION PROGRAM	\$ 430,500.00
-------	--	-------------------------	---------------

This amendment is insert into budget the BEP growth funds received from the State

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017



Attest: *Pam Ailor*
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education February 23, 2017
To be submitted to Budget Committee March 7, 2017
FUND 189-OTHER CAPITAL PROJECTS

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91300	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 165,937.00		\$ 23,592.75	\$ 189,529.75
						\$ 23,592.75	NET CHANGE

39000		UNDESIGNATED FUND BALANCE	\$ 23,592.75
-------	--	---------------------------	--------------

This amendment is to move budget from fund balance for the final two change orders from Johnson Controls.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of March, 2017



Attest: *Pam Ailor*
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

Page 5 of 5

A **Motion** was made by **J. M. Bailey** and **Seconded** by **Bob Bowers** to approve the **BUDGET AMENDMENT REQUEST – FUND 145-OTHER EDUCATION-TNVA (page 5 of 5)**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Janet Holloway** and **Seconded** by **R. L. Jones** to approve the **BUDGET AMENDMENT REQUEST – FUND 189-OTHER CAPITAL PROJECTS (page 5 of 5)**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

10. Sheriff Breeding updated the Commission on the activities of the Union County Sheriff's department for the month of February 2017 and an update on K-9 Sasha.
11. A presentation was given by Kathy Bryant, who is with the Michael Dunn/Henry Center, concerning the Tennessee ACE Initiative.

12. There was a brief discussion concerning a Resolution to Adopt a Public Records Policy for Union County Government; however, no action was taken by County Commission.
13. No Old Business was presented at open meeting on Monday, March 13, 2017.
14. No New Business was presented at open meeting on Monday, March 13, 2017.
15. Addendums:
 - a. Approve/Disapprove Resolution to Appoint Delinquent Tax Attorney

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION

WHEREAS, T.C.A. Section 67-5-2404 provides that the County Trustee with the approval of the County Mayor shall choose an attorney to file a delinquent tax suit for the county between February 1 and April 1 of each year and with the compensation of the delinquent tax attorney to be determined in advance between the trustee and the attorney subject to the approval of the county legislative body; and

WHEREAS, the County Trustee with the approval of the County Mayor has selected K. David Myers to serve as delinquent tax attorney for Union County and to file a complaint for collection of the 2015 delinquent taxes with his compensation to be at the rate of ten percent (10%) of all delinquent taxes collected;

NOW, THEREFORE, this county legislative body hereby approves, confirms and ratifies the compensation of the delinquent tax attorney at the rate of ten percent (10%) of all delinquent taxes collected.

APPROVED in open meeting at Maynardville this 13th day of March, 2017.



ATTEST:

Sam Ailer
COUNTY CLERK

APPROVED:

Gary England
CHAIRMAN
Michael Williams
COUNTY MAYOR
Lisa Buckner
COUNTY TRUSTEE

A **Motion** was made by **Mike Sexton** and **Seconded** by **R. L. Jones** to approve the Resolution to Appoint Delinquent Tax Attorney, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

b. Approve/Disapprove Sale of Surplus Items – Ann Dyer, Director of Finance

SURPLUS ITEMS TO BE APPROVED BY COMMISSION	
PRESENTED TO BUDGET COMMITTEE: March 7, 2017	
TO BE PRESENTED TO COMMISSION COMMITTEE:March 13, 2017	
Mosler Safe-CL-5 M&P	Used
Smart board Floor Stand	Used
Telex Headphone set with case	Used
Scan Snap Scanner	Used
Wooden Credenza	Used
HP Color Laserjet 2840	Used
RCA Telephone-1Desktop,2 handheld	Used
Misc Mouse/Keyboards	Used
1986 International Water Tank Truck	Used

Surplus 2017_marPage 1 of 1

A **Motion** was made by **Chris Upton** and **Seconded** by **Bob Bowers** to approve the Sale of Surplus Items as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

16. A **Motion** was made by **Mike Sexton** and **Seconded** by **R. L. Jones** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**
Union County Commission’s Regular Meeting **Adjourned at 7:48 P.M.**