

The Union County Commission met in Special Called Meeting at 7:00 P.M. on Tuesday, June 27, 2017 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:15 PM.

The Agenda for June 27, 2017 is as follows:

1. Call to Order
 2. Invocation
 3. Pledge of Allegiance
 4. Roll Call
 5. Announcements (if any):
 6. Budget Amendments & Transfers - Ann Dyer, Director of Finance
 7. Any other matters related to the Fiscal Year 2016_2017 Budget
 8. Adjourn
-
1. County Commission was duly opened by Sheriff, William F. Breeding, II.
 2. Invocation by Commissioner Wayne Roach.
 3. Pledge of Allegiance was led by Commissioner Chris Upton.
 4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. Commissioner Bob Bowers arrived at 7:20 pm.

Commissioners Absent: Janet Holloway, Mike Sexton, and Doyle Welch.
 5. Announcements (if any):
 - Special Called County Commission Meeting scheduled for Thursday, July 6, 2017 to approve/disapprove Courthouse Renovations
 6. Budget Amendments & Transfers – Ann Dyer, Director of Finance

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2017
FUND 101-General Fund

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51100	320		DUES AND MEMBERSHIPS	\$ 1,400.00	\$ (1,400.00)		\$ -
51300	169		PART-TIME PERSONNEL	\$ 11,298.00	\$ (6,898.00)		\$ 4,400.00
51300	355		TRAVEL	\$ 2,400.00		\$ 100.00	\$ 2,500.00
51300	709		DATA PROCESSING EQUIPMENT	\$ 1,000.00	\$ (100.00)		\$ 900.00
51300	719		OFFICE EQUIPMENT	\$ 1,900.00	\$ (1,745.00)		\$ 155.00
51600	201		SOCIAL SECURITY	\$ 9,194.00	\$ (12.00)		\$ 9,182.00
51600	204		STATE RETIREMENT	\$ 7,548.00		\$ 10.00	\$ 7,558.00
51600	307		COMMUNICATION	\$ 1,500.00		\$ 2.00	\$ 1,502.00
51710	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 4,800.00	\$ (1,000.00)		\$ 3,800.00
51800	210		UNEMPLOYMENT COMPENSATION	\$ 216.00		\$ 11.00	\$ 227.00
51800	334		MAINTENANCE AGREEMENTS	\$ 7,000.00		\$ 43.00	\$ 7,043.00
51800	442		PROPANE GAS	\$ 12,000.00	\$ (54.00)		\$ 11,946.00
52100	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 1,000.00		\$ 37.50	\$ 1,037.50
52100	435		OFFICE SUPPLIES	\$ 6,000.00	\$ (37.50)		\$ 5,962.50
52300	204		STATE RETIREMENT	\$ 9,343.00		\$ 14.00	\$ 9,357.00
52300	207		MEDICAL INSURANCE	\$ 7,600.00		\$ 237.00	\$ 7,837.00
52300	210		UNEMPLOYMENT COMPENSATION	\$ 1,400.00		\$ 530.00	\$ 1,930.00
52300	348		POSTAL CHARGES	\$ 8,000.00	\$ (781.00)		\$ 7,219.00
52400	201		SOCIAL SECURITY	\$ 11,820.00	\$ (658.00)		\$ 11,162.00
52400	207		MEDICAL INSURANCE	\$ 23,400.00		\$ 637.00	\$ 24,037.00
52400	210		UNEMPLOYMENT COMPENSATION	\$ 324.00		\$ 21.00	\$ 345.00
52500	204		STATE RETIREMENT	\$ 14,164.00		\$ 20.00	\$ 14,184.00
52500	207		MEDICAL INSURANCE	\$ 18,000.00		\$ 608.00	\$ 18,608.00
52500	307		COMMUNICATION	\$ 3,380.00		\$ 573.00	\$ 3,953.00
52500	415		ELECTRICITY	\$ 5,773.00	\$ (1,276.00)		\$ 4,497.00
52500	454		WATER AND SEWER	\$ 600.00		\$ 75.00	\$ 675.00
52900	510		TRUSTEE'S COMMISSION	\$ 95,000.00		\$ 1,000.00	\$ 96,000.00

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 27, 2017
FUND 101-General Fund

53100	162		CLERICAL PERSONNEL	\$ 111,747.00	\$ (4,407.00)		\$ 107,340.00
53100	194		JURY AND WITNESS EXPENSE	\$ 14,000.00		\$ 3,848.00	\$ 17,848.00
53100	207		MEDICAL INSURANCE	\$ 7,600.00		\$ 255.00	\$ 7,855.00
53100	210		UNEMPLOYMENT COMPENSATION	\$ 432.00		\$ 26.00	\$ 458.00
53100	307		COMMUNICATION	\$ 1,320.00		\$ 248.00	\$ 1,568.00
53100	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 240.00		\$ 30.00	\$ 270.00
53300	201		SOCIAL SECURITY	\$ 9,477.00	\$ (353.00)		\$ 9,124.00
53300	204		STATE RETIREMENT	\$ 7,780.00		\$ 12.00	\$ 7,792.00
53300	207		MEDICAL INSURANCE	\$ 9,760.00		\$ 337.00	\$ 10,097.00
53300	210		UNEMPLOYMENT COMPENSATION	\$ 108.00		\$ 4.00	\$ 112.00
53400	204		STATE RETIREMENT	\$ 7,811.00		\$ 12.00	\$ 7,823.00
53400	207		MEDICAL INSURANCE	\$ 7,600.00		\$ 231.00	\$ 7,831.00
53400	210		UNEMPLOYMENT COMPENSATION	\$ 216.00		\$ 9.00	\$ 225.00
53400	307		COMMUNICATION	\$ 1,250.00		\$ 191.00	\$ 1,441.00
53400	435		OFFICE SUPPLIES	\$ 7,800.00	\$ (443.00)		\$ 7,357.00
53930	316		CONTRIBUTIONS	\$ 13,250.00		\$ 6,043.00	\$ 19,293.00
53930	515		LIABILITY CLAIM	\$ 6,000.00	\$ (6,000.00)		\$ -
54110	106		DEPUTY(IES)	\$ 511,903.00	\$ (14,794.00)		\$ 497,109.00
54110	207		MEDICAL INSURANCE	\$ 59,500.00		\$ 9,482.00	\$ 68,982.00
54110	210		UNEMPLOYMENT COMPENSATION	\$ 2,112.00		\$ 836.00	\$ 2,948.00
54110	425		GASOLINE	\$ 85,240.00		\$ 4,476.00	\$ 89,716.00
54120	204		STATE RETIREMENT	\$ 7,537.00		\$ 51.00	\$ 7,588.00
54120	451		UNIFORMS	\$ 1,569.00	\$ (51.00)		\$ 1,518.00
54210	160		GUARDS	\$ 554,843.00	\$ (15,411.00)		\$ 539,432.00
54210	207		MEDICAL INSURANCE	\$ 53,800.00		\$ 3,794.00	\$ 57,594.00
54210	210		UNEMPLOYMENT COMPENSATION	\$ 2,208.00		\$ 1,017.00	\$ 3,225.00
54210	337		MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 1,081.00		\$ 208.00	\$ 1,289.00
54210	410		CUSTODIAL SUPPLIES	\$ 16,852.00		\$ 392.00	\$ 17,244.00
54210	422		FOOD SUPPLIES	\$ 134,271.00		\$ 10,000.00	\$ 144,271.00
54210	599		OTHER CHARGES	\$ 39,092.00		\$ 2,770.00	\$ 41,862.00

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**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 27, 2017
FUND 101-General Fund

54240	112		YOUTH SERVICE OFFICER(S)	\$ 24,391.00		\$ 740.00	\$ 25,131.00
54240	124		PHSYCOLOGICAL PERSONNEL	\$ 36,266.00	\$ (740.00)		\$ 35,526.00
54240	201		SOCIAL SECURITY	\$ 4,553.00	\$ (75.00)		\$ 4,478.00
54240	210		UNEMPLOYMENT COMPENSATION	\$ 216.00		\$ 75.00	\$ 291.00
54610	399		OTHER CONTRACTED SERVICES	\$ 30,000.00		\$ 10,000.00	\$ 40,000.00
55110	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 7,300.00	\$ (500.00)		\$ 6,800.00
55110	348		POSTAL CHARGES	\$ 2,500.00		\$ 500.00	\$ 3,000.00
55710	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 11,375.00		\$ 190.00	\$ 11,565.00
56300	204		STATE RETIREMENT	\$ 3,709.00	\$ (387.00)		\$ 3,322.00
56300	207		MEDICAL INSURANCE	\$ 7,300.00		\$ 221.00	\$ 7,521.00
56300	210		UNEMPLOYMENT COMPENSATION	\$ 324.00		\$ 7.00	\$ 331.00
56300	307		COMMUNICATION	\$ 1,950.00		\$ 109.00	\$ 2,059.00
56300	351		RENTALS	\$ 4,500.00		\$ 300.00	\$ 4,800.00
56300	435		OFFICE SUPPLIES	\$ 500.00	\$ (300.00)		\$ 200.00
56300	454		WATER AND SEWER	\$ 1,630.00		\$ 50.00	\$ 1,680.00
56500	129		LIBRARIANS	\$ 55,142.00	\$ (363.00)		\$ 54,779.00
56500	189		OTHER SALARIES & WAGES	\$ 56,751.00	\$ (2,251.00)		\$ 54,500.00
56500	599 L		OTHER CHARGES	\$ 27,590.67		\$ 300.00	\$ 27,890.67
56500	599 M		OTHER CHARGES	\$ 26,077.81		\$ 1,000.00	\$ 27,077.81
56500	201		SOCIAL SECURITY	\$ 8,400.00	\$ (866.00)		\$ 7,534.00
56500	204		STATE RETIREMENT	\$ 5,396.00		\$ 7.00	\$ 5,403.00
56500	207		MEDICAL INSURANCE	\$ 14,461.00		\$ 3,283.00	\$ 17,744.00
57100	169		PART-TIME PERSONNEL	\$ 5,100.00	\$ (64.00)		\$ 5,036.00
57100	210		UNEMPLOYMENT COMPENSATION	\$ 62.00		\$ 8.00	\$ 70.00
57100	317		DATA PROCESSING SERVICES	\$ 1,750.00		\$ 114.00	\$ 1,864.00
57100	355		TRAVEL	\$ 1,000.00	\$ (189.00)		\$ 811.00
57100	410		CUSTODIAL SUPPLIES	\$ 410.00		\$ 131.00	\$ 541.00
57500	204		STATE RETIREMENT	\$ 2,121.00		\$ 3.00	\$ 2,124.00
57500	207		MEDICAL INSURANCE	\$ 3,671.00		\$ 90.00	\$ 3,761.00
57500	210		UNEMPLOYMENT COMPENSATION	\$ 108.00		\$ 5.00	\$ 113.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2017
FUND 101-General Fund

57500	317	DATA PROCESSING SERVICES	\$ 1,700.00		\$ 14.00	\$ 1,714.00
57500	415	ELECTRICITY	\$ 2,700.00	\$ (112.00)		\$ 2,588.00
58300	201	SOCIAL SECURITY	\$ 1,074.00		\$ 1.00	\$ 1,075.00
58300	210	UNEMPLOYMENT COMPENSATION	\$ 108.00		\$ 6.00	\$ 114.00
58300	307	COMMUNICATION	\$ 2,000.00		\$ 236.00	\$ 2,236.00
58300	355	TRAVEL	\$ 800.00	\$ (243.00)		\$ 557.00
64000	201	SOCIAL SECURITY	\$ 2,240.00		\$ 70.00	\$ 2,310.00
64000	204	STATE RETIREMENT	\$ 1,840.00		\$ 61.00	\$ 1,901.00
64000	207	MEDICAL INSURANCE	\$ -		\$ 22.00	\$ 22.00
64000	355	TRAVEL	\$ 300.00	\$ (153.00)		\$ 147.00
			\$ -	\$ (61,663.50)	\$ 65,733.50	
					\$ 4,070.00	NET CHANGE

43370	TELEPHONE COMMISSIONS	\$ 2,770.00	Phone Card
44570	CONTRIBUTIONS & GIFTS	\$ 1,000.00	Maynardville Library MOE
44570	CONTRIBUTIONS & GIFTS	\$ 300.00	Luttrell Library MOE
		\$ 4,070.00	

This amendment is to transfer available budget within elected officials appropriation, add contributions to library and additional funding for jail from restricted funds

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017



Attest:

Pam Ailor *Gary England* *Mike Williams*
Pam Ailor Gary England Mike Williams
Union County Clerk Chairman Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by J. M. Bailey and Seconded by Bill Cox to approve the Budget Amendment Request – FUND 101-General Fund.

County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. Commissioners Voting Against: None. Commissioners Passing: None. Commissioners Bob Bowers was not present for this vote. Motion Carried.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2017
FUND 131-HIGHWAY FUND

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	201		SOCIAL SECURITY	\$ 10,478.00		\$ 769.00	\$ 11,247.00
61000	435		OFFICE SUPPLIES	\$ 2,000.00	\$ (769.00)		\$ 1,231.00
62000	201		SOCIAL SECURITY	\$ 28,780.00	\$ (4,624.04)		\$ 24,155.96
62000	207		MEDICAL INSURANCE	\$ 104,057.96		\$ 4,624.04	\$ 108,682.00
62000	399		OTHER CONTRACTED SERVICES	\$ 48,714.00	\$ (7,000.00)		\$ 41,714.00
62000	404		ASPHALT-HOT MIX	\$ 950,086.00		\$ 15,514.00	\$ 965,600.00
63100	412		DIESEL FUEL	\$ 40,000.00	\$ (8,514.00)		\$ 31,486.00
63300	201		SOCIAL SECURITY	\$ 4,201.00	\$ (6.00)		\$ 4,195.00
63000	204		STATE RETIREMENT	\$ 3,306.00		\$ 6.00	\$ 3,312.00
				\$ -	\$ (20,913.04)	\$ 20,913.04	
						\$ -	NET CHANGE

This budget transfer is requested to move available appropriation to other expenditure lines



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

Attest: *Pam Ailor* *Gary England* *Mike Williams*
Pam Ailor Gary England Mike Williams
Union County Clerk Chairman Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by Chris Upton and Seconded by R. L. Jones to approve the Budget Amendment Request – FUND 131-HIGHWAY FUND.

County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2017
FUND 118-Ambulance Service

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	207	COURT	MEDICAL INSURANCE	\$ 104,800.00		\$ 241.00	\$ 105,041.00
55130	359		DISPOSAL FEES	\$ 3,350.00		\$ 71.00	\$ 3,421.00
55130	307		COMMUNICATION	\$ 16,977.00	\$ (312.00)		\$ 16,665.00
				\$ -	\$ (312.00)	\$ 312.00	
						\$ -	NET CHANGE

This budget transfer is requested to move available appropriation to other expenditure lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

Attest:	 Pam Ailor Union County Clerk	 Gary England Chairman	 Mike Williams Union County Mayor	Voting Aye <u>13</u> Voting Nay <u>0</u> Pass <u>0</u> Abstain <u>0</u>
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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2017
FUND 171-General Capital Projects

Function	Obj	Cost	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended
91110	335	COURT	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 15,000.00	\$ (2,000.00)		\$ 13,000.00
91110	510		TRUSTEE'S COMMISSION	\$ 4,500.00		\$ 2,000.00	\$ 6,500.00
				\$ -	\$ (2,000.00)	\$ 2,000.00	
						\$ -	NET CHANGE

This budget transfer is requested to move available appropriation to other expenditure lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

Attest:	 Pam Ailor Union County Clerk	 Gary England Chairman	 Mike Williams Union County Mayor	Voting Aye <u>13</u> Voting Nay <u>0</u> Pass <u>0</u> Abstain <u>0</u>
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A Motion was made by **Dawn Flatford** and **Seconded** by **Kenny Hill** to approve the **Budget Amendment Request – FUND 118-Ambulance Service**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by **Bill Cox** and **Seconded** by **Wayne Roach** to approve the **Budget Amendment Request – FUND 171-General Capital Projects**

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose School

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116	SUP	TEACHERS	\$ 151,700.00		\$ 30,187.00	\$ 181,887.00
71100	116		TEACHERS	\$ 7,153,773.00	\$ (72,647.00)		\$ 7,081,126.00
71100	188		BONUS PAYMENT	\$ 159,200.00		\$ 3,041.00	\$ 162,241.00
71100	201	SUP	SOCIAL SECURITY	\$ 9,405.00		\$ 346.00	\$ 9,751.00
71100	207		MEDICAL INSURANCE	\$ 847,111.00		\$ 31,700.00	\$ 878,811.00
71100	212	SUP	EMPLOYER MEDICARE	\$ 2,200.00		\$ 81.00	\$ 2,281.00
71100	356		TUITION	\$ 5,000.00		\$ 1,864.00	\$ 6,864.00
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 96,600.00		\$ 1,242.00	\$ 97,842.00
71100	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$ 27,200.00		\$ 4,186.00	\$ 31,386.00
71100	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$ 31,386.00	\$ (31,386.00)		\$ -
72210	790	FBALL	OTHER EQUIPMENT	\$ -		\$ 31,386.00	\$ 31,386.00
71200	128		HOMEBOUND TEACHERS	\$ 5,600.00		\$ 900.00	\$ 6,500.00
71200	189		OTHER SALARIES & WAGES	\$ 9,000.00		\$ 500.00	\$ 9,500.00
71200	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 2,051.00		\$ 749.00	\$ 2,800.00
71200	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 15,000.00		\$ 1,500.00	\$ 16,500.00
71200	207		MEDICAL INSURANCE	\$ 121,791.00	\$ (3,649.00)		\$ 118,142.00
71300	116		TEACHERS	\$ 686,508.00	\$ (3,000.00)		\$ 683,508.00
71300	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 16,500.00		\$ 3,000.00	\$ 19,500.00
71300	207		MEDICAL INSURANCE	\$ 108,996.00	\$ (5,520.00)		\$ 103,476.00
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 10,557.00		\$ 5,520.00	\$ 16,077.00
72120	105		SUPERVISOR/DIRECTOR			\$ 457.00	\$ 457.00
72120	131		MEDICAL PERSONNEL	\$ 112,952.00		\$ 1,078.00	\$ 114,030.00
72120	162		CLERICAL PERSONNEL			\$ 590.00	\$ 590.00
72120	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 10,000.00	\$ (2,355.00)		\$ 7,645.00
72120	204		STATE RETIREMENT	\$ 9,152.00		\$ 173.00	\$ 9,325.00
72120	210		UNEMPLOYMENT COMPENSATION	\$ 238.00		\$ 57.00	\$ 295.00

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**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose School

72130	123		GUIDANCE PERSONNEL	\$ 320,787.00		\$ 149.00	\$ 320,936.00
72130	207		MEDICAL INSURANCE	\$ 36,021.00		\$ 1,020.00	\$ 37,041.00
72130	212		EMPLOYER MEDICARE	\$ 5,622.00	\$ (1,000.00)		\$ 4,622.00
72130	322		EVALUATION AND TESTING	\$ 9,040.00	\$ (169.00)		\$ 8,871.00
72210	201		SOCIAL SECURITY	\$ 16,560.00	\$ (441.00)		\$ 16,119.00
72210	204		STATE RETIREMENT	\$ 24,145.00		\$ 661.00	\$ 24,806.00
72210	206		LIFE INSURANCE	\$ 98.00		\$ 5.00	\$ 103.00
72210	207		MEDICAL INSURANCE	\$ 17,595.00		\$ 3,983.00	\$ 21,578.00
72210	210		UNEMPLOYMENT COMPENSATION	\$ 256.00		\$ 10.00	\$ 266.00
72210	212		EMPLOYER MEDICARE	\$ 3,873.00	\$ (103.00)		\$ 3,770.00
72210	320		DUES AND MEMBERSHIPS	\$ 1,000.00	\$ (800.00)		\$ 200.00
72210	355		TRAVEL	\$ 12,000.00	\$ (525.00)		\$ 11,475.00
72210	414		DUPLICATING SUPPLIES	\$ 500.00	\$ (408.00)		\$ 92.00
72210	432		LIBRARY BOOKS/MEDIA	\$ 1,900.00	\$ (1,632.00)		\$ 268.00
72210	524		STAFF DEVELOPMENT	\$ 17,500.00	\$ (250.00)		\$ 17,250.00
72210	719		OFFICE EQUIPMENT	\$ 500.00	\$ (500.00)		\$ -
72220	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 12,955.00		\$ 750.00	\$ 13,705.00
72220	207		MEDICAL INSURANCE	\$ 19,977.00	\$ (750.00)		\$ 19,227.00
72220	524		STAFF DEVELOPMENT	\$ 34,300.00	\$ (5,000.00)		\$ 29,300.00
72220	790		OTHER EQUIPMENT	\$ 29,000.00		\$ 5,000.00	\$ 34,000.00
72230	205		EMPLOYEE AND DEPENDENT INSURANCE	\$ 3,239.00		\$ 186.00	\$ 3,425.00
72230	207		MEDICAL INSURANCE	\$ 11,644.00	\$ (239.00)		\$ 11,405.00
72230	355		TRAVEL	\$ 4,023.00		\$ 53.00	\$ 4,076.00
72310	201		SOCIAL SECURITY	\$ 4,578.00		\$ 20.00	\$ 4,598.00
72310	212		EMPLOYER MEDICARE	\$ 1,071.00		\$ 5.00	\$ 1,076.00
72310	305		AUDIT SERVICES	\$ 12,000.00	\$ (1,300.00)		\$ 10,700.00
72310	316		CONTRIBUTIONS	\$ 3,500.00	\$ (2,500.00)		\$ 1,000.00
72310	320		DUES AND MEMBERSHIPS	\$ 17,500.00	\$ (1,110.00)		\$ 16,390.00
72310	499		OTHER SUPPLIES AND MATERIALS	\$ 11,000.00		\$ 1,773.00	\$ 12,773.00

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UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose School

72310	510	TRUSTEE'S COMMISSION	\$ 90,000.00		\$ 3,000.00	\$ 93,000.00
72310	524	STAFF DEVELOPMENT	\$ 2,500.00		\$ 112.00	\$ 2,612.00
72320	348	POSTAL CHARGES	\$ 1,000.00		\$ 96.00	\$ 1,096.00
72320	435	OFFICE SUPPLIES	\$ 1,000.00	\$ (96.00)		\$ 904.00
72410	104	PRINCIPALS	\$ 611,648.00		\$ 7,177.00	\$ 618,825.00
72410	139	ASSISTANT PRINCIPALS	\$ 153,504.00		\$ 1,649.00	\$ 155,153.00
72410	161	SECRETARY(S)	\$ 310,800.00	\$ (5,962.00)		\$ 304,838.00
72410	201	SOCIAL SECURITY	\$ 67,081.00	\$ (3,144.00)		\$ 63,937.00
72410	205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 9,716.00		\$ 1,061.00	\$ 10,777.00
72410	207	MEDICAL INSURANCE	\$ 101,299.00	\$ (7,964.00)		\$ 93,335.00
72410	307	COMMUNICATION	\$ 74,000.00		\$ 7,183.00	\$ 81,183.00
72610	205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 42,488.00	\$ (2,605.00)		\$ 39,883.00
72610	210	UNEMPLOYMENT COMPENSATION	\$ 2,240.00		\$ 84.00	\$ 2,324.00
72610	312	CONTRACTS WITH PRIVATE AGENCIES	\$ 67,813.00		\$ 2,521.00	\$ 70,334.00
72620	201	SOCIAL SECURITY	\$ 7,705.00	\$ (302.00)		\$ 7,403.00
72620	207	MEDICAL INSURANCE	\$ 14,684.00	\$ (3,957.00)		\$ 10,727.00
72620	312	CONTRACTS WITH PRIVATE AGENCIES	\$ 39,000.00	\$ (211.00)		\$ 38,789.00
72620	335	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 86,462.00		\$ 8,600.00	\$ 95,062.00
72620	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 86,100.00	\$ (600.00)		\$ 85,500.00
72620	338	MAINTENANCE AND REPAIR SERVICES-VEHICLES	\$ 1,000.00	\$ (650.00)		\$ 350.00
72620	425	GASOLINE	\$ 6,000.00	\$ (3,000.00)		\$ 3,000.00
72620	451	UNIFORMS	\$ 1,000.00		\$ 120.00	\$ 1,120.00
72710	204	STATE RETIREMENT	\$ 3,041.00	\$ (400.00)		\$ 2,641.00
72710	322	EVALUATION AND TESTING	\$ 3,000.00		\$ 400.00	\$ 3,400.00
			\$ -	\$ (164,175.00)	\$ 164,175.00	
					\$ -	NET CHANGE

This transfer is requested to transfer available appropriation to needed expenditure lines

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose School



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

Attest: <u><i>Pam Ailor</i></u> Pam Ailor Union County Clerk	<u><i>Gary England</i></u> Gary England Chairman	<u><i>Mike Williams</i></u> Mike Williams Union County Mayor
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Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Chris Upton** and **Seconded** by **Lynn Beeler** to approve the **Budget Amendment Request – FUND 141-General Purpose School**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose- Coordinated School Health (CSH) Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	399		OTHER CONTRACTED SERVICES	\$ 1,000.00	\$ (1,000.00)		\$ -
72120	599		OTHER CHARGES	\$ 1,800.00	\$ (1,800.00)		\$ -
72120	499		OTHER SUPPLIES AND MATERIALS	\$ 2,088.00		\$ 2,800.00	\$ 4,888.00
				\$ -	\$ (2,800.00)	\$ 2,800.00	
							\$ - NET CHANGE

This transfer is requested to maximize the spending of the grant

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose- TATU-Teens Against Tobacco Use

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	131	TATU	MEDICAL PERSONNEL	\$ -		\$ 1,052.87	\$ 1,052.87
72120	201	TATU	SOCIAL SECURITY	\$ -		\$ 65.28	\$ 65.28
72120	204	TATU	STATE RETIREMENT	\$ -		\$ 15.27	\$ 15.27
72120	212	TATU	EMPLOYER MEDICARE	\$ -		\$ 63.38	\$ 63.38
				\$ -	\$ -	\$ 1,196.80	
							\$ 1,196.80 NET CHANGE

39000	FUND BALANCE	\$ 1,196.80
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This amendment is to requested to insert unspent TATU funds from FY16 into current year budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017



Attest:

Pam Ailor

Union County Clerk

Gary England

Chairman

Mike Williams

Union County Mayor

Voting Aye

13

Voting Nay

0

Pass

0

Abstain

0

A **Motion** was made by **R. L. Jones** and **Seconded** by **J. M. Bailey** to approve the **Budget Amendment Request – FUND 141-General Purpose-Coordinated School Health (CSH) Grant** and **FUND 141-General Purpose-TATU-Teens Against Tobacco Use**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 141-General Purpose School-Pre-K Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	116		TEACHERS	\$ 120,913.00		\$ 1,091.00	\$ 122,004.00
73400	163		EDUCATIONAL ASSISTANTS	\$ 54,546.00	\$ (919.00)		\$ 53,627.00
73400	189		OTHER SALARIES & WAGES	\$ 1,948.00		\$ 639.00	\$ 2,587.00
73400	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 1,474.00	\$ (211.00)		\$ 1,263.00
73400	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 4,043.00	\$ (275.00)		\$ 3,768.00
73400	201		SOCIAL SECURITY	\$ 11,805.00	\$ (993.00)		\$ 10,812.00
73400	204		STATE RETIREMENT	\$ 14,825.00	\$ (957.00)		\$ 13,868.00
73400	206		LIFE INSURANCE	\$ 156.00		\$ 11.00	\$ 167.00
73400	207		MEDICAL INSURANCE	\$ 18,795.00	\$ (3,598.00)		\$ 15,197.00
73400	210		UNEMPLOYMENT COMPENSATION	\$ 1,157.00	\$ (580.00)		\$ 577.00
73400	212		EMPLOYER MEDICARE	\$ 2,762.00	\$ (233.00)		\$ 2,529.00
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 18,000.00		\$ 6.00	\$ 18,006.00
73400	790		OTHER EQUIPMENT	\$ 37,917.00		\$ 2,000.00	\$ 39,917.00
73400	499		OTHER SUPPLIES AND MATERIALS	\$ 17,500.00		\$ 4,019.00	\$ 21,519.00
					\$ (7,766.00)	\$ 7,766.00	
						\$ -	NET CHANGE

This transfer is requested to maximize the spending of the Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017



Attest:

Pam Ailor
Union County Clerk

Gary England
Chairman

Mike Williams
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Lynn Beeler** and **Seconded** by **R. L. Jones** to approve the **Budget Amendment Request – FUND 141-General Purpose School-Pre-K Grant**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 143 -CENTRAL CAFETERIA

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73100	207		MEDICAL INSURANCE	\$ 37,000.00		\$ 5,097.00	\$ 42,097.00
73100	165		CAFETERIA PERSONNEL	\$ 547,859.60	\$ (5,097.00)		\$ 542,762.60
				\$ -	\$ (5,097.00)	\$ 5,097.00	

\$ - NET CHANGE

This budget transfer is requested to move available appropriation to other expenditure lines

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 145-Other Special Education-TNVA

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72410	307		COMMUNICATION	\$ 1,000.00	\$ (94.16)		\$ 905.84
71100	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 3,219,887.00		\$ 480,094.16	\$ 3,699,981.16
99100	590		TRANSFERS TO OTHER FUNDS	\$ 138,133.00		\$ 20,000.00	\$ 158,133.00
				\$ -	\$ (94.16)	\$ 500,094.16	

\$ 500,000.00 NET CHANGE

This budget amendment is requested to estimate final growth funds and related expenditure

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

 <p>Attest: <u><i>Pam Ailor</i></u> Pam Ailor Union County Clerk</p>	<p><u><i>Gary England</i></u> Gary England Chairman</p>	<p><u><i>Mike Williams</i></u> Mike Williams Union County Mayor</p>	<p>Voting Aye <u>13</u> Voting Nay <u>0</u> Pass <u>0</u> Abstain <u>0</u></p>
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A Motion was made by **Dawn Flatford** and **Seconded** by **Bill Cox** to approve the **Budget Amendment Request – FUND 143-CENTRAL CAFETERIA**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by **J. M. Bailey** and **Seconded** by **Kenny Hill** to approve the **Budget Amendment Request – FUND 145-Other Special Education-TNVA**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 142-Federal Programs, Sub Fund 801-Carl Perkins

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 26,326.70	\$ (14,411.00)		\$ 11,915.70
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 4,167.18	\$ (1,349.00)		\$ 2,818.18
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 12,323.75		\$ 16,199.02	\$ 28,522.77
72130	204		STATE RETIREMENT	\$ 45.20	\$ (25.20)		\$ 20.00
72130	355		TRAVEL	\$ 11,243.61	\$ (743.78)		\$ 10,499.83
72130	524	PD	STAFF DEVELOPMENT	\$ 4,663.34	\$ (489.04)		\$ 4,174.30
72230	790		OTHER EQUIPMENT	\$ -		\$ 819.00	\$ 819.00
				\$ -	\$ (17,018.02)	\$ 17,018.02	
						\$ -	NET CHANGE

This transfer is requested to maximize the spending of the Grant

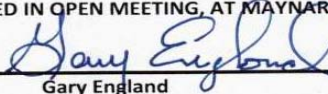
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education June 27, 2017
To Be Submitted to Budget Committee June 27, 2017
FUND 142-Federal Programs, Sub Fund 901-IDEA Part B

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72710	729		TRANSPORTATION EQUIPMENT	\$ 50,000.00	\$ (10,000.00)		\$ 40,000.00
73200	207		MEDICAL INSURANCE	\$ 49,158.00		\$ 10,000.00	\$ 59,158.00
				\$ -	\$ (10,000.00)	\$ 10,000.00	
						\$ -	NET CHANGE

This transfer is requested to maximize the spending of the Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017

Attest: 
Pam Ailor
Union County Clerk


Gary England
Chairman


Mike Williams
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Wayne Roach** and **Seconded** by **R. L. Jones** to approve the **Budget Amendment Request – FUND 142-Federal Programs, Sub Fund 801-Carl Perkins** and **Sub Fund 901-IDEA Part B**.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- There were no other matters related to the Fiscal Year 2016_2017 Budget brought before County Commission.
- A Motion was made by **R. L. Jones** and **Seconded** by **Kenny Hill** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**
Union County Commission’s Regular Meeting **Adjourned at 7:30 P.M.**