The Union County Commission met in Special Called Meeting at 7:00 P.M. on Tuesday, June 27, 2017 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:15 PM.

The Agenda for June 27, 2017 is as follows:

- 1. Call to Order
- 2. Invocation
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Announcements (if any):
- 6. Budget Amendments & Transfers Ann Dyer, Director of Finance
- 7. Any other matters related to the Fiscal Year 2016_2017 Budget
- 8. Adjourn
- 1. County Commission was duly opened by Sheriff, William F. Breeding, II.
- 2. Invocation by Commissioner Wayne Roach.
- 3. Pledge of Allegiance was led by Commissioner Chris Upton.
- 4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. Commissioner Bob Bowers arrived at 7:20 pm.

Commissioners Absent: Janet Holloway, Mike Sexton, and Doyle Welch.

- 5. Announcements (if any):
 - Special Called County Commission Meeting scheduled for Thursday, July 6, 2017 to approve/disapprove Courthouse Renovations
- 6. Budget Amendments & Transfers Ann Dyer, Director of Finance

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 27, 2017 FUND 101-General Fund

Function	Obj	Cost Center	DESCRIPTION	Original/ nded Budget	Dec	rease	Increa	ase	A	Amended Budget
51100	320		DUES AND MEMBERSHIPS	\$ 1,400.00	_	(1,400.00)			\$	
51300	169		PART-TIME PERSONNEL	\$ 11,298.00	\$	(6,898.00)			\$	4,400.00
51300	355		TRAVEL	\$ 2,400.00			\$	100.00	\$	2,500.00
51300	709		DATA PROCESSING EQUIPMENT	\$ 1,000.00	\$	(100.00)			Ś	900.00
51300	719		OFFICE EQUIPMENT	\$ 1,900.00	\$	(1,745.00)			\$	155.00
51600	201		SOCIAL SECURITY	\$ 9,194.00	\$	(12.00)	1		\$	9,182.00
51600	204		STATE RETIREMENT	\$ 7,548.00	· ·	(\$	10.00	\$	7,558.00
51600	307		COMMUNICATION	\$ 1,500.00			\$	2.00	\$	1,502.00
51710	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 4,800.00	\$	(1,000.00)			\$	3,800.00
51800	210		UNEMPLOYMENT COMPENSATION	\$ 216.00	-	(-//	\$	11.00	\$	227.00
51800	334		MAINTENANCE AGREEMENTS	\$ 7,000.00			\$	43.00	\$	7,043.00
51800	442		PROPANE GAS	\$ 12,000.00	\$	(54.00)	*	15.00	\$	11,946.00
52100	332		LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 1,000.00		10	\$	37.50	\$	1,037.50
52100	435		OFFICE SUPPLIES	\$ 6,000.00	\$	(37.50)		07100	\$	5,962.50
52300	204		STATE RETIREMENT	\$ 9,343.00		100001	\$	14.00	\$	9,357.00
52300	207		MEDICAL INSURANCE	\$ 7,600.00			\$	237.00	\$	7,837.00
52300	210		UNEMPLOYMENT COMPENSATION	\$ 1,400.00			Ś	530.00	\$	1,930.00
52300	348		POSTAL CHARGES	\$ 8,000.00	\$	(781.00)	Ŷ	550.00	\$	7,219.00
52400	201		SOCIAL SECURITY	\$ 11,820.00	\$	(658.00)			\$	11,162.00
52400	207		MEDICAL INSURANCE	\$ 23,400.00	+	(000.007	\$	637.00	\$	24,037.00
52400	210		UNEMPLOYMENT COMPENSATION	\$ 324.00		-	\$	21.00	\$	345.00
52500	204		STATE RETIREMENT	\$ 14,164.00		1	\$	20.00	\$	14,184.00
52500	207		MEDICAL INSURANCE	\$ 18,000.00			\$	608.00	\$	18,608.00
52500	307		COMMUNICATION	\$ 3,380.00			\$	573.00	۶ ۶	3,953.00
52500	415		ELECTRICITY	\$ 5,773.00	\$	(1,276.00)	4	575.00	\$	4,497.00
52500	454		WATER AND SEWER	\$ 600.00	-	(2)21 0.001	\$	75.00	\$	675.00
52900	510		TRUSTEE'S COMMISSION	\$ 95,000.00	-		\$	1,000.00	\$	96,000.00

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 27, 2017 FUND 101-General Fund

53100	162	CLERICAL PERSONNEL	\$ 111,747.00	\$ (4,407.00)			\$	107,340.00
53100	194	JURY AND WITNESS EXPENSE	\$ 14,000.00		\$	3,848.00	\$	17,848.00
53100	207	MEDICAL INSURANCE	\$ 7,600.00		\$	255.00	\$	7,855.00
53100	210	UNEMPLOYMENT COMPENSATION	\$ 432.00		\$	26.00	\$	458.00
53100	307	COMMUNICATION	\$ 1,320.00		\$	248.00	\$	1,568.00
53100	332	LEGAL NOTICES, RECORDING AND COURT COSTS	\$ 240.00		\$	30.00	\$	270.00
53300	201	SOCIAL SECURITY	\$ 9,477.00	\$ (353.00)		1000	\$	9,124.00
53300	204	STATE RETIREMENT	\$ 7,780.00		\$	12.00	\$	7,792.00
53300	207	MEDICAL INSURANCE	\$ 9,760.00		\$	337.00	\$	10,097.00
53300	210	UNEMPLOYMENT COMPENSATION	\$ 108.00		\$	4.00	\$	112.00
53400	204	STATE RETIREMENT	\$ 7,811.00		\$	12.00	\$	7,823.00
53400	207	MEDICAL INSURANCE	\$ 7,600.00		\$	231.00	\$	7,831.00
53400	210	UNEMPLOYMENT COMPENSATION	\$ 216.00		\$	9.00	\$	225.00
53400	307	COMMUNICATION	\$ 1,250.00		\$	191.00	\$	1,441.00
53400	435	OFFICE SUPPLIES	\$ 7,800.00	\$ (443.00)			\$	7,357.00
. 53930	316	CONTRIBUTIONS	\$ 13,250.00		\$	6,043.00	\$	19,293.00
53930	515	LIABILITY CLAIM	\$ 6,000.00	\$ (6,000.00)	-		\$	-
54110	106	DEPUTY(IES)	\$ 511,903.00	\$ (14,794.00)			\$	497,109.00
54110	207	MEDICAL INSURANCE	\$ 59,500.00		\$	9,482.00	\$	68,982.00
54110	210	UNEMPLOYMENT COMPENSATION	\$ 2,112.00		\$	836.00	\$	2,948.00
54110	425	GASOLINE	\$ 85,240.00		\$	4,476.00	\$	89,716.00
54120	204	STATE RETIREMENT	\$ 7,537.00	1.00	\$	51.00	\$	7,588.00
54120	451	UNIFORMS	\$ 1,569.00	\$ (51.00)			\$	1,518.00
54210	160	GUARDS	\$ 554,843.00	\$ (15,411.00)		14.11.1.4.00	\$	539,432.00
54210	207	MEDICAL INSURANCE	\$ 53,800.00		\$	3,794.00	\$	57,594.00
54210	210	UNEMPLOYMENT COMPENSATION	\$ 2,208.00		\$	1,017.00	\$	3,225.00
54210	337	MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 1,081.00		\$	208.00	\$	1,289.00
54210	410	CUSTODIAL SUPPLIES	\$ 16,852.00	St. 19	\$	392.00	\$	17,244.00
54210	422	FOOD SUPPLIES	\$ 134,271.00		\$	10,000.00	-	144,271.00
54210	599	OTHER CHARGES	\$ 39,092.00		\$	2,770.00	\$	41,862.00

Page 2 of 14

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 27, 2017 FUND 101-General Fund

54240	112	YOUTH SERVICE OFFICER(S)	\$ 24,391.00		\$	740.00	\$ 25,131.00
54240	124	PHSYCOLOGICAL PERSONNEL	\$ 36,266.00	\$ (740.00)			\$ 35,526.00
54240	201	SOCIAL SECURITY	\$ 4,553.00	\$ (75.00)			\$ 4,478.00
54240	210	UNEMPLOYMENT COMPENSATION	\$ 216.00		\$	75.00	\$ 291.00
54610	399	OTHER CONTRACTED SERVICES	\$ 30,000.00		\$	10,000.00	\$ 40,000.00
55110	335	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 7,300.00	\$ (500.00)			\$ 6,800.00
55110	348	POSTAL CHARGES	\$ 2,500.00		\$	500.00	\$ 3,000.00
55710	312	CONTRACTS WITH PRIVATE AGENCIES	\$ 11,375.00		\$	190.00	\$ 11,565.00
56300	204	STATE RETIREMENT	\$ 3,709.00	\$ (387.00)			\$ 3,322.00
56300	207	MEDICAL INSURANCE	\$ 7,300.00		\$	221.00	\$ 7,521.00
56300	210	UNEMPLOYMENT COMPENSATION	\$ 324.00	1	\$	7.00	\$ 331.00
56300	307	COMMUNICATION	\$ 1,950.00		\$	109.00	\$ 2,059.00
56300	351	RENTALS	\$ 4,500.00		\$	300.00	\$ 4,800.00
56300	435	OFFICE SUPPLIES	\$ 500.00	\$ (300.00)			\$ 200.00
56300	454	WATER AND SEWER	\$ 1,630.00		\$	50.00	\$ 1,680.00
56500	129	LIBRARIANS	\$ 55,142.00	\$ (363.00)			\$ 54,779.00
56500	189	OTHER SALARIES & WAGES	\$ 56,751.00	\$ (2,251.00)			\$ 54,500.00
56500	599 L	OTHER CHARGES	\$ 27,590.67		\$	300.00	\$ 27,890.67
56500	599 M	OTHER CHARGES	\$ 26,077.81		\$	1,000.00	\$ 27,077.83
56500	201	SOCIAL SECURITY	\$ 8,400.00	\$ (866.00)			\$ 7,534.00
56500	204	STATE RETIREMENT	\$ 5,396.00		\$	7.00	\$ 5,403.00
56500	207	MEDICAL INSURANCE	\$ 14,461.00		\$	3,283.00	\$ 17,744.00
57100	169	PART-TIME PERSONNEL	\$ 5,100.00	\$ (64.00)			\$ 5,036.00
57100	210	UNEMPLOYMENT COMPENSATION	\$ 62.00		\$	8.00	\$ 70.00
57100	317	DATA PROCESSING SERVICES	\$ 1,750.00		\$	114.00	\$ 1,864.0
57100	355	TRAVEL	\$ 1,000.00	\$ (189.00)			\$ 811.0
57100	410	CUSTODIAL SUPPLIES	\$ 410.00		\$	131.00	\$ 541.0
57500	204	STATE RETIREMENT	\$ 2,121.00		\$	3.00	\$ 2,124.0
57500	207	MEDICAL INSURANCE	\$ 3,671.00		\$_	90.00	\$ 3,761.0
57500	210	UNEMPLOYMENT COMPENSATION	\$ 108.00		\$	5.00	\$ 113.0

Page 3 of 14

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 27, 2017

57500	317		DATA PROCESSING	SERVICES	\$	1,700.00			\$	14.00	\$	1,714.00
57500	415		ELECTRICI		\$	2,700.00	\$	(112.00)	7	14.00	\$	2,588.00
58300	201		SOCIAL SECL		\$	1,074.00	+	(112:00)	\$	1.00	\$	1,075.0
58300	210		UNEMPLOYMENT CO		Ś	108.00			\$	6.00	\$	114.0
58300	307		COMMUNICA		\$	2,000.00			\$	236.00	\$	2,236.0
58300	355		TRAVEL		\$	800.00	\$	(243.00)			\$	557.0
64000	201		SOCIAL SECU	JRITY	\$	2,240.00			\$	70.00	\$	2,310.0
64000	204		STATE RETIRE	MENT	\$	1,840.00		1.00	\$	61.00	\$	1,901.0
64000	207		MEDICAL INSU	IRANCE	\$	-			\$	22.00	\$	22.0
64000	355		TRAVEL		\$	300.00	\$	(153.00)			\$	147.0
					\$	-	\$	(61,663.50)	\$	65,733.50		
									\$	4,070.00	NET	CHANGE
					12							
Г	43370		TELEPHONE COM	MISSIONS	\$	2,770.00	Phor	ne Card				
F	43370 44570				\$				ibrar	V MOE		
F	44570		CONTRIBUTION	S & GIFTS	\$	1,000.00	May	nardville L	MOR	-		
Ē	44570		CONTRIBUTION	S & GIFTS	\$	1,000.00	May	nardville L	MOR	-		
	44570	to transfor avail	CONTRIBUTION	S & GIFTS	\$	1,000.00	May	nardville L	MOR	-	dition	al fundin
aisance	44570	to transfer avai	CONTRIBUTION	S & GIFTS	\$	1,000.00	May	nardville L	MOR	-	dition	al fundin
hisan	44570 44570	to transfer avai	CONTRIBUTION: CONTRIBUTION: lable budget wit	s & GIFTS S & GIFTS hin elected offi for jail from	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds	May Luttr d con	nardville L rell Library tributions	MOE to lit	prary and ad	dition	al funding
Onion	44570 44570	to transfer avai	CONTRIBUTION	s & GIFTS S & GIFTS hin elected offi for jail from	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds	May Luttr d con	nardville L rell Library tributions	MOE to lit	prary and ad	dition	al funding
COUNT	44570 44570	PTED AND APP	CONTRIBUTION: CONTRIBUTION: lable budget wit	s & GIFTS S & GIFTS hin elected offi for jail from	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds	May Luttr d con	nardville L rell Library tributions	MOE to lit	orary and ad	.7	
COUNT	44570 44570	PTED AND APP	CONTRIBUTION: CONTRIBUTION: lable budget wit	s & GIFTS S & GIFTS hin elected offi for jail from	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds	May Luttr d con	nardville L rell Library tributions	MOE to lit	prary and ad	.7	al funding 12
COUNT	44570 44570	PTED AND APP	CONTRIBUTION: CONTRIBUTION: lable budget wit	s & GIFTS s & GIFTS hin elected offi for jail from MEETING, AT N METING, AT N	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds VILLE, TENN	May Luttr d con ESSEE	nardville L rell Library tributions	MOE to lit	orary and ad		
COUNT	44570 44570	PTED AND APP	CONTRIBUTION: CONTRIBUTION: lable budget wit ROVED IN OPEN	s & GIFTS s & GIFTS hin elected offi for jail from MEETING, AT N MEATING, AT N MEATING, AT N	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds VILLE, TENN	May Luttr d con ESSEE Mike	nardville L rell Library tributions :, this 27tl	MOE to lit	orary and ad of June, 201 Voting Aye		12
COUNT	44570 44570	PTED AND APP	CONTRIBUTION: CONTRIBUTION: lable budget wit ROVED IN OPEN Mary Gary Engl	s & GIFTS s & GIFTS hin elected offi for jail from MEETING, AT N MEATING, AT N MEATING, AT N	\$ \$ cials appro- restricete	1,000.00 300.00 4,070.00 opriation, ad d funds VILLE, TENN	May Luttr d con ESSEE Mike	nardville L rell Library tributions t, this 27th Williams	MOE to lit	orary and ad of June, 201 Voting Aye Voting Nay		12

Page 4 of 14

A Motion was made by J. M. Bailey and Seconded by Bill Cox to approve the Budget Amendment Request – FUND 101-General Fund.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 27, 2017 FUND 131-HIGHWAY FUND

Function	Obj	Cost Center	DESCRIPTION		Original/ nded Budget	De	crease	Incre	ease	4	Amended Budget
61000	201		SOCIAL SECURITY	\$	10,478.00	6		\$	769.00	\$	11,247.00
61000	435		OFFICE SUPPLIES	\$	2,000.00	\$	(769.00)			\$	1,231.0
62000	201		SOCIAL SECURITY	\$	28,780.00	\$	(4,624.04)			\$	24,155.9
62000	207		MEDICAL INSURANCE	\$	104,057.96			\$	4,624.04	\$	108,682.00
62000	399		OTHER CONTRACTED SERVICES	\$	48,714.00	\$	(7,000.00)		and the second s	\$	41,714.0
62000	404		ASPHALT-HOT MIX	\$	950,086.00			\$	15,514.00	\$	965,600.00
63100	412		DIESEL FUEL	\$	40,000.00	\$	(8,514.00)			\$	31,486.0
63300	201		SOCIAL SECURITY	\$	4,201.00	\$	(6.00)			\$	4,195.0
63000	204		STATE RETIREMENT	\$	3,306.00			\$	6.00	\$	3,312.0
munn				\$	-	\$	(20,913.04)	\$	20,913.04	1.12.2	
UNIO COUN	-		dget transfer is requested to move av								r CHANGE
Attest:	Range	ailor	Gary Englos	el	Miche	1 la	Williams	no	Voting Aye Voting Nay	2	13
	Editi Allu									-	

Union County Clerk

Chairman

Page 5 of 14

Union County Mayor

Pass

Abstain

A Motion was made by Chris Upton and Seconded by R. L. Jones to approve the Budget Amendment Request – FUND 131-HIGHWAY FUND.

			UNION COUNTY G BUDGET AMENDM Submitted to Budget Com FUND 118-Ambul	ENT	REQUEST ee June 27, 201	17				
Function	Obj	Cost Center	DESCRIPTION		Original/ ended Budget	Decrease	In	crease		Amended Budget
55130		COURT	MEDICAL INSURANCE	\$	104,800.00		\$	241.00	\$	105,041.0
55130	359	COOKI	DISPOSAL FEES	\$	3,350.00		\$	71.00	\$	3,421.0
55130	307		COMMUNICATION	\$	16,977.00	\$ (312.00			\$	16,665.00
			commonderment	\$		\$ (312.00) \$	312.00	-	
LINION	ADC	PTED AN	budget transfer is requested to move availab D APPROVED IN OPEN MEETING, AT MAYN	IARC	OVILLE, TENNE	SSEE, this 27	th d	lay of June, 203	17	13
COUNT	D.		el CP	()	1:m	V (1)00.		Voting Avo		
COUNT Attest:	Pan	and a	ear Daup Eurlone	2	mid	ul Welle	m	Voting Aye	_	1902
Attestiess	am Ailo	a.	Car Hauf Eurlone Gary England	2		Aike William		Voting Nay	_	0
	am Ailo	a.	Chairman		Union C	Aike William ounty Mayo				1902
COUNT ATTENNESS P COUNTING	am Ailo county	a.	Chairman	IENT nmit	Union C ERNMENT F REQUEST tee June 27, 20	ounty Mayo		Voting Nay Pass		0 0 0
	am Ailoi county	a.	Con Dary England Gary England Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Com	IENT nmit	Union C ERNMENT F REQUEST tee June 27, 20	ounty Mayo	r ////	Voting Nay Pass	-	0 0 0 Amended
Function	Obj	r Clerk Cost	Gary England Gary England Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Con FUND 171-General	IENT nmit	Union C ERNMENT T REQUEST tee June 27, 20 ital Projects	ounty Mayo	r ////	Voting Nay Pass Abstain	\$	0 0 0 Amended
Function 91110	Obj 335	Clerk Clerk COURT	Con Harry England Gary England Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Com FUND 171-General DESCRIPTION	IENT nmit Capi	Union C ERNMENT T REQUEST tee June 27, 20 ital Projects Original/	ounty Mayo 17 Decrease	r 	Voting Nay Pass Abstain	-	0 0 0
Function 91110	Obj 335	Clerk Clerk COURT	Con Harry England Gary England Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Con FUND 171-General DESCRIPTION MAINTENANCE AND REPAIR SERVICES-BUILDINGS	IENI nmit Capi \$	Union C ERNMENT T REQUEST tee June 27, 20 ital Projects Original/ 15,000.00	ounty Mayo 17 Decrease	r r)) \$)) \$	Voting Nay Pass Abstain hcrease 2,000.00 2,000.00	\$ \$	0 0 0 Amended 13,000.0 6,500.0
Function 91110	Obj 335	Clerk Clerk COURT	Con Harry England Gary England Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Con FUND 171-General DESCRIPTION MAINTENANCE AND REPAIR SERVICES-BUILDINGS	IENT nmitt Capi \$ \$ \$ \$	Union C ERNMENT F REQUEST tee June 27, 20 ital Projects Original/ 15,000.00 4,500.00	Decrease \$ (2,000.00 \$ (2,000.00 \$ (2,000.00 \$ (2,000.00	r)) (\$)) (\$ s ndit	Voting Nay Pass Abstain	\$ \$ NE	0 0 0 13,000. 6,500. T CHANGE
Function 91110	Obj 335	Clerk Clerk COURT	Chairman UNION COUNTY C BUDGET AMENDM Submitted to Budget Con FUND 171-General DESCRIPTION MAINTENANCE AND REPAIR SERVICES-BUILDINGS TRUSTEE'S COMMISSION budget transfer is requested to move availa	IENT nmitt Capi \$ \$ \$ \$	Union C ERNMENT F REQUEST tee June 27, 20 ital Projects Original/ 15,000.00 4,500.00 	Decrease \$ (2,000.00 \$ (2,000.00 \$ (2,000.00 \$ (2,000.00	r Ir S S s ndit 7th c	Voting Nay Pass Abstain Abstain 2,000.00 2,000.00 2,000.00 aure lines day of June, 20	\$ \$ NE	0 0 0 Amended 13,000. 6,500. T CHANGE
Function 91110	Obj 335	Clerk Clerk COURT	Lor Davy England Gary England Chairman UNION COUNTY O BUDGET AMENDM Submitted to Budget Con FUND 171-General DESCRIPTION MAINTENANCE AND REPAIR SERVICES-BUILDINGS TRUSTEE'S COMMISSION budget transfer is requested to move availa ID APPROVED IN OPEN MEETING, AT MAY	IENT nmitt Capi \$ \$ \$ \$	Union C ERNMENT T REQUEST tee June 27, 20 ital Projects Original/ 15,000.00 4,500.00 	Decrease \$ (2,000.00 \$ (2,000.00) \$ (2,0	r r) 	Voting Nay Pass Abstain Abstain 2,000.00 2,000.00 2,000.00 aure lines day of June, 20	\$ \$ NE	0 0 0 13,000.0 6,500.0 T CHANGE

A Motion was made by **Dawn Flatford** and **Seconded** by **Kenny Hill** to approve the **Budget Amendment Request – FUND 118-Ambulance Service.**

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by Bill Cox and Seconded by Wayne Roach to approve the Budget Amendment Request – FUND 171-General Capital Projects

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 27, 2017 To Be Submitted to Budget Committee June 27, 2017 FUND 141-General Purpose School

Function	Obj	Cost Center	DESCRIPTION	Am	Original/ ended Budget	Dec	crease	Incre	ease	1	Amended Budget
71100	116	SUP	TEACHERS	\$	151,700.00			\$	30,187.00	\$	181,887.00
71100	116		TEACHERS	\$	7,153,773.00	\$	(72,647.00)			\$	7,081,126.00
71100	188		BONUS PAYMENT	\$	159,200.00			\$	3,041.00	\$	162,241.00
71100	201	SUP	SOCIAL SECURITY	\$	9,405.00			\$	346.00	\$	9,751.00
71100	207		MEDICAL INSURANCE	\$	847,111.00			\$	31,700.00	\$	878,811.00
71100	212	SUP	EMPLOYER MEDICARE	\$	2,200.00	1		\$	81.00	\$	2,281.00
71100	356		TUITION	\$	5,000.00			\$	1,864.00	\$	6,864.00
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	96,600.00			\$	1,242.00	\$	97,842.00
71100	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$	27,200.00			\$	4,186.00	\$	31,386.00
71100	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$	31,386.00	\$	(31,386.00)			\$	-
72210	790	FBALL	OTHER EQUIPMENT	\$	-			\$	31,386.00	\$	31,386.00
71200	128		HOMEBOUND TEACHERS	\$	5,600.00			\$	900.00	\$	6,500.00
71200	189		OTHER SALARIES & WAGES	\$	9,000.00		1	\$	500.00	\$	9,500.00
71200	195		CERTIFIED SUBSTITUTE TEACHERS	\$	2,051.00	1		\$	749.00	\$	2,800.00
71200	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$	15,000.00			\$	1,500.00	\$	16,500.00
71200	207		MEDICAL INSURANCE	\$	121,791.00	\$	(3,649.00)			\$	118,142.00
71300	116		TEACHERS	\$	686,508.00	\$	(3,000.00)			\$	683,508.00
71300	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$	16,500.00			\$	3,000.00	\$	19,500.00
71300	207		MEDICAL INSURANCE	\$	108,996.00	\$	(5,520.00)			\$	103,476.00
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	10,557.00			\$	5,520.00	\$	16,077.00
72120	105		SUPERVISOR/DIRECTOR		12.76			\$	457.00	\$	457.00
72120	131		MEDICAL PERSONNEL	\$	112,952.00			\$	1,078.00	\$	114,030.00
72120	162		CLERICAL PERSONNEL					\$	590.00	\$	590.00
72120	195		CERTIFIED SUBSTITUTE TEACHERS	\$	10,000.00	\$	(2,355.00)	5		\$	7,645.00
72120	204		STATE RETIREMENT	\$	9,152.00			\$	173.00	\$	9,325.00
72120	210		UNEMPLOYMENT COMPENSATION	\$	238.00			\$	57.00	\$	295.00

Page 7 of 14

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 27, 2017 To Be Submitted to Budget Committee June 27, 2017 EUND 141-General Purpose School

72130	123	GUIDANCE PERSONNEL	\$ 320,787.00		\$	149.00	\$ 320,936.00
72130	207	MEDICAL INSURANCE	\$ 36,021.00		\$	1,020.00	\$ 37,041.00
72130	212	EMPLOYER MEDICARE	\$ 5,622.00	\$ (1,000.00)			\$ 4,622.00
72130	322	EVALUATION AND TESTING	\$ 9,040.00	\$ (169.00)			\$ 8,871.0
72210	201	SOCIAL SECURITY	\$ 16,560.00	\$ (441.00)			\$ 16,119.0
72210	204	STATE RETIREMENT	\$ 24,145.00		\$	661.00	\$ 24,806.0
72210	206	LIFE INSURANCE	\$ 98.00	¥	\$	5.00	\$ 103.0
72210	207	MEDICAL INSURANCE	\$ 17,595.00		\$	3,983.00	\$ 21,578.0
72210	210	UNEMPLOYMENT COMPENSATION	\$ 256.00		\$	10.00	\$ 266.0
72210	212	EMPLOYER MEDICARE	\$ 3,873.00	\$ (103.00)			\$ 3,770.0
72210	320	DUES AND MEMBERSHIPS	\$ 1,000.00	\$ (800.00)			\$ 200.0
72210	355	TRAVEL	\$ 12,000.00	\$ (525.00)			\$ 11,475.0
72210	414	DUPLICATING SUPPLIES	\$ 500.00	\$ (408.00)			\$ 92.0
72210	432	LIBRARY BOOKS/MEDIA	\$ 1,900.00	\$ (1,632.00)			\$ 268.0
72210	524	STAFF DEVELOPMENT	\$ 17,500.00	\$ (250.00)			\$ 17,250.0
72210	719	OFFICE EQUIPMENT	\$ 500.00	\$ (500.00)	5-1		\$ -
72220	205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 12,955.00		\$	750.00	\$ 13,705.0
72220	207	MEDICAL INSURANCE	\$ 19,977.00	\$ (750.00)			\$ 19,227.0
72220	524	STAFF DEVELOPMENT	\$ 34,300.00	\$ (5,000.00)	1		\$ 29,300.0
72220	790	OTHER EQUIPMENT	\$ 29,000.00		\$	5,000.00	\$ 34,000.0
72230	205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 3,239.00		\$	186.00	\$ 3,425.0
72230	207	MEDICAL INSURANCE	\$ 11,644.00	\$ (239.00)			\$ 11,405.0
72230	355	TRAVEL	\$ 4,023.00		\$	53.00	\$ 4,076.
72310	201	SOCIAL SECURITY	\$ 4,578.00		\$	20.00	\$ 4,598.0
72310	212	EMPLOYER MEDICARE	\$ 1,071.00		\$	5.00	\$ 1,076.0
72310	305	AUDIT SERVICES	\$ 12,000.00	\$ (1,300.00)			\$ 10,700.0
72310	316	CONTRIBUTIONS	\$ 3,500.00	\$ (2,500.00)			\$ 1,000.0
72310	320	DUES AND MEMBERSHIPS	\$ 17,500.00	\$ (1,110.00)			\$ 16,390.0
72310	499	OTHER SUPPLIES AND MATERIALS	\$ 11,000.00		\$	1,773.00	\$ 12,773.0

		BUDGET AMEND							
		Submitted to Board of E	ducat	tion June 27, 2	2017	7			
		To Be Submitted to Budget	Com	mittee June 2	7,2	017			
		FUND 141-General							
72310	510	TRUSTEE'S COMMISSION	\$	90,000.00			\$	3,000.00	\$ 93,000.00
72310	524	STAFF DEVELOPMENT	\$	2,500.00			\$	112.00	\$ 2,612.00
72320	348	POSTAL CHARGES	\$	1,000.00			\$	96.00	\$ 1,096.00
72320		OFFICE SUPPLIES	\$	1,000.00	\$	(96.00)			\$ 904.00
72410		PRINCIPALS	\$	611,648.00			\$	7,177.00	\$ 618,825.00
72410		ASSISTANT PRINCIPALS	\$	153,504.00			\$	1,649.00	\$ 155,153.00
72410		SECRETARY(S)	\$	310,800.00	\$	(5,962.00)	1		\$ 304,838.00
72410		SOCIAL SECURITY	\$	67,081.00	\$	(3,144.00)			\$ 63,937.00
72410		EMPLOYEE AND DEPENDENT INSURANCE	\$	9,716.00			\$	1,061.00	\$ 10,777.00
72410		MEDICAL INSURANCE	\$	101,299.00	\$	(7,964.00)			\$ 93,335.00
72410		COMMUNICATION	\$	74,000.00			\$	7,183.00	\$ 81,183.00
72610		EMPLOYEE AND DEPENDENT INSURANCE	\$	42,488.00	\$	(2,605.00)			\$ 39,883.00
72610		UNEMPLOYMENT COMPENSATION	\$	2,240.00			\$	84.00	\$ 2,324.00
72610		CONTRACTS WITH PRIVATE AGENCIES	\$	67,813.00		1.1.1.1	\$	2,521.00	\$ 70,334.00
72620		SOCIAL SECURITY	\$	7,705.00	\$	(302.00)			\$ 7,403.00
72620		MEDICAL INSURANCE	\$	14,684.00	\$	(3,957.00)			\$ 10,727.00
72620		CONTRACTS WITH PRIVATE AGENCIES	\$	39,000.00	\$	(211.00)			\$ 38,789.00
72620		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$	86,462.00			\$	8,600.00	\$ 95,062.00
72620		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$	86,100.00	\$	(600.00)			\$ 85,500.00
72620		MAINTENANCE AND REPAIR SERVICES-VEHICLES	\$	1,000.00	\$	(650.00)			\$ 350.00
72620		GASOLINE	\$	6,000.00	\$	(3,000.00)			\$ 3,000.00
72620		UNIFORMS	\$	1,000.00			\$	120.00	\$ 1,120.00
72710		STATE RETIREMENT	\$	3,041.00	\$	(400.00)			\$ 2,641.00
72710		EVALUATION AND TESTING	\$	3,000.00			\$	400.00	\$ 3,400.00
			\$		\$	(164,175.00)	\$	164,175.00	

UNION COUNTY GOVERNMENT

NET CHANGE

\$

This transfer is requested to transfer available appropriation to needed expenditure lines

Page 9 of 14

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 27, 2017 1111111 To Be Submitted to Budget Committee June 27, 2017 SEAL OF FUND 141-General Purpose School UNION COUNT TENNESSE AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017 ADOPTED AND APPROVED IN OPEN MEETING, lan conall (1) 13 Voting Aye Attest: COC Jare Mike Williams Voting Nay 0 Gary England Pam Ailor Pass Union County Mayor 0 **Union County Clerk** Chairman Abstain 0

Page 10 of 14

A Motion was made by Chris Upton and Seconded by Lynn Beeler to approve the Budget Amendment Request – FUND 141-General Purpose School.

Function Obj Center DESCRIPTION Amended Budget Decrease Increase Budget 72120 399 OTHER CONTRACTED SERVICES \$ 1,000.00 \$ (1,000.00) \$ \$ \$ 72120 599 OTHER CONTRACTED SERVICES \$ 1,800.00 \$ (1,800.00) \$ \$ \$ 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ \$ 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ \$ 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ \$ 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ \$ 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ \$ \$ \$ 72120 499 OTHER CONTRACTED SERVICES \$ \$ \$ \$ \$ \$ \$ \$ \$ 72120 5 OTHER SUPPLIES AND MATERIALS \$ \$ \$ \$ \$ \$ 70100 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-		FUND 141-General Purpose- Coo	luniateu c	School Healt		.511) G141				
Principal Constant Principal Descrimination Second Second Second Second Second Second Second S	Function	Ohi	the second second	DESCRIPTION		.	De	crease	Incr	ease		mended Budget
72120 599 OTHER CHARGES \$ 1,800.00 \$ (1,800.00) \$ \$ 72120 499 OTHER CHARGES \$ 2,088.00 \$ \$ 2,800.00 \$ 4 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ 4 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ \$ 2,800.00 \$ 4 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,800.00 \$ 2,800.00 \$ 7 7 \$ 7,800.00 \$ 7 8 7,800.00 \$ <th></th> <th>-</th> <th>Center</th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th>inter</th> <th></th> <th>_</th> <th></th>		-	Center				-		inter		_	
72120 303 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ 2,800.00 \$ 4 72120 499 OTHER SUPPLIES AND MATERIALS \$ 2,088.00 \$ 2,800.00 \$ 4 8 - \$ (2,800.00) \$ 2,800.00 \$ 2,800.00 \$ 2,800.00 \$ 4 S - \$ (2,800.00) \$ 2,800.00 \$ 2,800.00 \$ 1 This transfer is requested to maximize the spending of the grant \$ - NET CHA UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 27, 2017 NET CHA To Be Submitted to Budget Committee June 27, 2017 FUND 141-General Purpose- TATU-Teens Against Tobacco Use Function Obj Center DESCRIPTION Amended Budget Decrease Increase Budget 72120 131 TATU MEDICAL PERSONNEL \$ - \$ 1,052.87 \$ 72120 201 TATU SOCIAL SECURITY \$ - \$ 1,052.87 \$ 72120 204 TATU SOCIAL SECURITY \$ - \$ 1,052.87 \$ 72120 204 TATU SOCIAL SECURITY \$ - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td>\$</td> <td>-</td>							\$				\$	-
1210 100							-		\$	2,800.00	\$	4,888.
This transfer is requested to maximize the spending of the grant UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education June 27, 2017 To Be Submitted to Budget Committee June 27, 2017 FUND 141-General Purpose- TATU-Teens Against Tobacco Use Function Obj Cost Original/ Amended Budget Amended Budget Decrease Increase Amended Budget 72120 131 TATU MEDICAL PERSONNEL \$ - \$ 5 6 2 5<	72120	435					\$	(2,800.00)	\$	2,800.00		
Function Obj Center DESCRIPTION Amended Budget Decrease Increase Budget 72120 131 TATU MEDICAL PERSONNEL \$ 5 1,052.87 \$ 72120 201 TATU SOCIAL SECURITY \$ 5 65.28 \$ 72120 204 TATU STATE RETIREMENT \$ \$ 15.27 \$ 72120 212 TATU EMPLOYER MEDICARE \$ - \$ 63.38 \$				BUDGET AMEN	DMENT	REQUEST	17					
72120 131 TATU MEDICAL PERSONNEL \$ \$ 1,052.87 \$ 72120 201 TATU SOCIAL SECURITY \$ - \$ 65.28 \$ 72120 204 TATU SOCIAL SECURITY \$ - \$ 65.28 \$ 72120 204 TATU STATE RETIREMENT \$ - \$ 15.27 \$ 72120 212 TATU EMPLOYER MEDICARE \$ - \$ 63.38 \$				BUDGET AMEN Submitted to Board o To Be Submitted to Budg	DMENT f Educatio get Comm	REQUEST n June 27, 20 ittee June 27,	20					
72120 201 TATU SOCIAL SECURITY \$ - \$ \$ 5 \$ 72120 204 TATU STATE RETIREMENT \$ - \$ 15.27 \$ 72120 212 TATU EMPLOYER MEDICARE \$ - \$ 63.38 \$	Function	Obi		BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T	DMENT f Educatio get Comm ATU-Tee	REQUEST n June 27, 20 ittee June 27, ns Against 7 Original/	201 ob	acco Use	Incr	rease	1	Amended Budget
72120 212 TATU EMPLOYER MEDICARE \$ - \$ 63.38 \$			Center	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION	DMENT f Educatio get Comm TATU-Tee (Ame	REQUEST n June 27, 20 ittee June 27, ns Against 7 Original/	201 ob	acco Use		15.0.3050		Budget
	72120	131	Center TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL	DMENT f Educatio get Comm CATU-Tee Amen \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	201 ob	acco Use	\$	1,052.87	\$	Budget 1,052.
SEAL OCTIVE SEAL O	72120 72120	131 201	Center TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY	DMENT f Educatio get Comm CATU-Tee Amer \$ \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	201 ob	acco Use	\$ \$	1,052.87 65.28	\$	Budget 1,052. 65.
SEAL 00"	72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT	DMENT f Educatio get Comm CATU-Tee (Amer \$ \$ \$ \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	201 ob	acco Use	\$ \$ \$	1,052.87 65.28 15.27 63.38	\$ \$ \$	
	72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT	DMENT f Educatio get Comm rATU-Tee Amen \$ \$ \$ \$ \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	, 20 Fob. De	acco Use	\$ \$ \$ \$ \$	1,052.87 65.28 15.27 63.38 1,196.80	\$ \$ \$	Budget 1,052. 65. 15. 63.
39080 FUND BALANCE \$ 1,196.80	72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT	DMENT f Educatio get Comm rATU-Tee Amen \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	, 20 Fob. De	acco Use	\$ \$ \$ \$ \$	1,052.87 65.28 15.27 63.38 1,196.80	\$ \$ \$	Budget 1,052. 65. 15. 63.
Signal FUND BALANCE \$ 1,196.80 UNION Inis amendment is to requested to insert unspent TATU funds from FY16 into current year budget COUNTY ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2017	72120	131	Center TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL	DMENT f Educatio get Comm CATU-Tee Amen \$	REQUEST in June 27, 20 ittee June 27, ins Against 7 Original/ inded Budget	201 ob	acco Use	\$	1,052.87	\$	Bud
	72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose-T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT EMPLOYER MEDICARE FUND BALANCE ndment is to requested to insert unspin	DMENT f Educatio get Comm CATU-Tee S Amer S S S S S S S S S S S S S S S S S S S	REQUEST n June 27, 20 ittee June 27, 20 ittee June 27, ns Against 7 Original/ nded Budget - - - - - 1,196.80 funds from F	, 20"	crease	\$ \$ \$ \$ \$ \$	1,052.87 65.28 15.27 63.38 1,196.80 1,196.80 ar budget	\$ \$ \$ NET	Budget 1,052 65 15 63
Attest: This Vilor Dary Ereland Michae Williams Voting Aye	72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose- T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT EMPLOYER MEDICARE FUND BALANCE ndment is to requested to insert unspir D APPROVED IN OPEN MEETING, AT M	DMENT f Educatio get Comm CATU-Tee S Amer S S S S S S S S S S S S S S S S S S S	REQUEST n June 27, 20 ittee June 27, 20 ittee June 27, ns Against 7 Original/ nded Budget - - - - - 1,196.80 funds from F	, 20"	crease	\$ \$ \$ \$ \$ \$	1,052.87 65.28 15.27 63.38 1,196.80 1,196.80 ar budget y of June, 20	\$ \$ \$ NET	Budget 1,052 65 15 63 T CHANGE
Attest: The Cilor Dary England Michael Williams Voting Aye	72120 72120 72120 72120 72120	131 201 204 212	Center TATU TATU TATU TATU	BUDGET AMEN Submitted to Board o To Be Submitted to Budg FUND 141-General Purpose-T DESCRIPTION MEDICAL PERSONNEL SOCIAL SECURITY STATE RETIREMENT EMPLOYER MEDICARE FUND BALANCE ndment is to requested to insert unspi D APPROVED IN OPEN MEETING, AT M	DMENT f Educatio get Comm CATU-Tee S Amer S S S S S S S S S S S S S S S S S S S	REQUEST n June 27, 20 ittee June 27, 20 ittee June 27, 20 ittee June 27, 20 resolution 27 ittee June 27, 20 ittee June 2	20 Tob De \$ \$ 16 \$ \$ 16 \$ \$	into curre	s s s s s s th da	1,052.87 65.28 15.27 63.38 1,196.80 1,196.80 ar budget y of June, 20 Voting Aye	\$ \$ \$ NET	Budget 1,052. 65. 15. 63.

UNION COUNTY GOVERNMENT

A Motion was made by R. L. Jones and Seconded by J. M. Bailey to approve the Budget Amendment Request – FUND 141-General Purpose-Coordinated School Health (CSH) Grant and FUND 141-General Purpose-TATU-Teens Against Tobacco Use.

			FUND 141-General Pur	pose Se	chool-Pre-K	Jran	t				
Function	Obj	Cost Center	DESCRIPTION		Original/ nded Budget	Deci	rease	Incre	ease	,	Amended Budget
73400	116		TEACHERS	\$	120,913.00			\$	1,091.00	\$	122,004.0
73400	163		EDUCATIONAL ASSISTANTS	\$	54,546.00	\$	(919.00)			\$	53,627.0
73400	189		OTHER SALARIES & WAGES	\$	1,948.00			\$	639.00	\$	2,587.0
73400	195		CERTIFIED SUBSTITUTE TEACHERS	\$	1,474.00	\$	(211.00)			\$	1,263.0
73400	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$	4,043.00	\$	(275.00)			\$	3,768.0
73400	201		SOCIAL SECURITY	\$	11,805.00	\$	(993.00)			\$	10,812.0
73400	204		STATE RETIREMENT	\$	14,825.00	\$	(957.00)			\$	13,868.0
73400	206		LIFE INSURANCE	\$	156.00			\$	11.00	\$	167.0
73400	207		MEDICAL INSURANCE	\$	18,795.00	\$	(3,598.00)			\$	15,197.0
73400	210		UNEMPLOYMENT COMPENSATION	\$	1,157.00	\$	(580.00)			\$	577.0
73400	212		EMPLOYER MEDICARE	\$	2,762.00	\$	(233.00)			\$	2,529.0
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	18,000.00			\$	6.00	\$	18,006.0
73400	790		OTHER EQUIPMENT	\$	37,917.00			\$	2,000.00	\$	39,917.0
73400	499		OTHER SUPPLIES AND MATERIALS	\$	17,500.00			\$	4,019.00	\$	21,519.0
15,100						\$	(7,766.00)	\$	7,766.00		
UNION	OF	l	This transfer is requested to ma	aximize	the spending	, of ti	he Grant	\$		NE	T CHANGE
UNION COUNT TENNESS Attest: OUNTY CU	AD	-	ND APPROVED IN OPEN MEETING, AT M.					h day	of June, 20: Voting Aye		13
Attest:	am	- UL		0X	1. have	N/C	e Williams	7	Voting Nay	_	0
WATY CLE	Pam Ailo	or	Gary England		(In-t				Pass	_	0
Unior	County	Clerk	Chairman		Unior	Lou	inty Mayor		FdSS		U

A Motion was made by Lynn Beeler and Seconded by R. L. Jones to approve the Budget Amendment Request – FUND 141-General Purpose School-Pre-K Grant.

			FUND 143 -CEN	Γ	Original/						
		Cost			Amended	0		Inc			Amended Budget
Function	Obj	Center	DESCRIPTION	4	Budget	Dec	rease		rease 5,097.00	ć	42,097.0
73100	207		MEDICAL INSURANCE	\$	37,000.00	6	(5 007 00)	\$	5,097.00	\$	542,762.6
73100	165		CAFETERIA PERSONNEL	\$	547,859.60	\$	(5,097.00)	\$	5,097.00	\$	542,702.0
				\$	-	Ş	(5,097.00)	\$	5,097.00		T CHANGE
			UNION COUN BUDGET AMEN Submitted to Board o	IDN	MENT REQ	UES	Г				
			BUDGET AMEN	IDN	MENT REQ	UES	Г				
			To Be Submitted to Bud								
			FUND 145-Other Sp	peci		n-IN	VA	-		-	
					Original/	1					Amended
	and a second	Cost			Amended						Budget
Function	Obj	Center	DESCRIPTION	-	Budget	-	rease	inc	crease	-	-
72410	307		COMMUNICATION	\$	1,000.00	\$	(94.16)			\$	905.
71100	312		CONTRACTS WITH PRIVATE AGENCIES	-	3,219,887.00	-		\$	480,094.16	\$	3,699,981.
00100	590		TRANSFERS TO OTHER FUNDS	\$	138,133.00		(94.16)	\$	20,000.00	\$	158,133
99100	11.			\$	-	\$	(94.16)		500,094.16		T CHANGE
	2011							S		1 1 1	
UNION COUNTY	ADORTE		et amendment is requested to esti						d expenditure		
UNION COUNTY	ADORTE	DANDAP	proved in open meeting, at n 2r Kary En			, TEN	INESSEE, th	ated is 2	d expenditure 7th day of Jun	ne, 2	017 13
UNION COUNTY TENNESSI Attest:	ADORTE	D AND AP	PROVED IN OPEN MEETING, AT N		YNARDVILLE	, TEN Mil		is 2	d expenditure 7th day of Jur	ne, 2	017

A Motion was made by **Dawn Flatford** and **Seconded** by **Bill Cox** to approve the **Budget Amendment Request – FUND 143-CENTRAL CAFETERIA.**

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A Motion was made by J. M. Bailey and Seconded by Kenny Hill to approve the Budget Amendment Request – FUND 145-Other Special Education-TNVA.

			T D C L III L D L IC		- 77					
			To Be Submitted to Budget C	ommittee June	e 27,	, 2017 Porkins				
			FUND 142-Federal Programs, S	Original/	ari	Perkins			-	
Function	Obj	Cost Center	DESCRIPTION	Amended Budget	De	crease	Incr	ease	A	Amended Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 26,326.70	\$	(14,411.00)			\$	11,915.7
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 4,167.18	\$	(1,349.00)			\$	2,818.1
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 12,323.75			\$	16,199.02	\$	28,522.7
72130	204		STATE RETIREMENT	\$ 45.20	\$	(25.20)			\$	20.0
72130	355		TRAVEL	\$ 11,243.61	\$	(743.78)			\$	10,499.8
72130	524	PD	STAFF DEVELOPMENT	\$ 4,663.34	\$	(489.04)			\$	4,174.3
72230	790		OTHER EQUIPMENT	\$ -			\$	819.00	\$	819.0
				\$ -	\$	(17,018.02)	\$	17,018.02		
			This transfer is requested to maxim UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C	OVERNMEN ENT REQUE	IT ST 7, 20	017	\$	-	NE	T CHANGE
			UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C	OVERNMEN ENT REQUE acation June 2	IT ST 7, 20 e 27	017 7, 2017	\$		NE	T CHANGE
			UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu	OVERNMEN ENT REQUE acation June 2 committee Jun sub Fund 901- Original/	IT ST 7, 20 e 27	017 7, 2017	\$	-		
Function		Cost	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S	OVERNMEN ENT REQUE Lacation June 2 committee Jun bub Fund 901- Original/ Amended	IT ST 7, 20 e 27 IDE	017 7, 2017 E A Part B		-		Amended Budget
	Obj	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION	OVERNMEN ENT REQUE Jucation June 2 committee Jun ub Fund 901- Original/ Amended Budget	IT ST 7, 20 e 27 IDE De	017 7, 2017 E A Part B ecrease		- rease		Amended Budget
11172710	729	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT	OVERNMEN ENT REQUE acation June 2 committee Jun bub Fund 901- Original/ Amended Budget \$ 50,000.00	IT ST 7, 20 e 27 IDE De S	017 7, 2017 E A Part B	Incr			Amended Budget 40,000.
11172710		Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION	OVERNMEN ENT REQUE Jucation June 2 committee Jun ub Fund 901- Original/ Amended Budget	IT ST 7, 20 e 27 IDE De S	017 7, 2017 EA Part B ecrease (10,000.00)	Incr	rease 10,000.00 10,000.00	\$	Amended Budget 40,000.
AL 73200	729 07 207	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT	OVERNMEN ENT REQUE acation June 2 committee Jun bub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00	T ST 7, 20 e 27 IDE De S	017 7, 2017 EA Part B ecrease (10,000.00)	Incr	10,000.00	\$	Amended Budget 40,000. 59,158.
UNION	729	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT MEDICAL INSURANCE This transfer is requested to maxim	OVERNMEN ENT REQUE acation June 2 committee Jun ub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00 \$ -	T ST 7, 2(e 27 IDE De 5 5 5	017 7, 2017 EA Part B ecrease (10,000.00) (10,000.00) of the Grant	Incr \$ \$ \$ \$	10,000.00 10,000.00	\$ \$ NE	Amended Budget 40,000. 59,158.
UNION	729	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT MEDICAL INSURANCE This transfer is requested to maxim	OVERNMEN ENT REQUE acation June 2 committee Jun ub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00 \$ -	T ST 7, 2(e 27 IDE De 5 5 5	017 7, 2017 EA Part B ecrease (10,000.00) (10,000.00) of the Grant	Incr \$ \$ \$ \$	10,000.00 10,000.00	\$ \$ NE	Amended Budget 40,000.0 59,158.0
UNION COUNT ENNESS	729 07-207	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT MEDICAL INSURANCE This transfer is requested to maxim D APPROVED IN OPEN MEETING, AT MAYN	OVERNMEN ENT REQUE acation June 2 committee Jun ub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00 \$ -	T ST 7, 2(e 27 IDE De 5 5 5	017 7, 2017 EA Part B ecrease (10,000.00) (10,000.00) of the Grant	Incr \$ \$ \$ \$	10,000.00 10,000.00 - ay of June, 2	\$ \$ NE	Amended Budget 40,000.0 59,158.0 T CHANGE
UNION COUNT ENNESS	729 07-207	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT MEDICAL INSURANCE This transfer is requested to maxim APPROVED IN OPEN MEETING, AT MAYN WATH WATH WATH TO ANY	OVERNMEN ENT REQUE acation June 2 committee Jun ub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00 \$ -	TT ST 7, 20 e 27 IDE De 5 5 5 5 5 5 5 5 5 5 5 5 5	017 7, 2017 EA Part B ecrease (10,000.00) (10,000.00) of the Grant ESSEE, this 27	Incr \$ \$ \$ \$ Th da	10,000.00 10,000.00 - ay of June, 2 Voting Aye	\$ \$ NE 017	Amended Budget 40,000.0 59,158.0 T CHANGE
Attest:	729 07-207	Center	UNION COUNTY G BUDGET AMENDM Submitted to Board of Edu To Be Submitted to Budget C FUND 142-Federal Programs, S DESCRIPTION TRANSPORTATION EQUIPMENT MEDICAL INSURANCE This transfer is requested to maxim D APPROVED IN OPEN MEETING, AT MAYN	OVERNMEN ENT REQUE acation June 2 committee Jun ub Fund 901- Original/ Amended Budget \$ 50,000.00 \$ 49,158.00 \$ - nize the spend ARDVILLE, TE	TT ST 7, 20 e 27 IDE Dee S S S S S NNI	017 7, 2017 EA Part B ecrease (10,000.00) (10,000.00) of the Grant	Incr \$ \$ \$ \$ Tth da	10,000.00 10,000.00 - ay of June, 2	\$ \$ NE 017	Amended Budget 40,000.0 59,158.0 T CHANGE

A Motion was made by Wayne Roach and Seconded by R. L. Jones to approve the Budget Amendment Request – FUND 142-Federal Programs, Sub Fund 801-Carl Perkins and Sub Fund 901-IDEA Part B.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, R. L. Jones, Wayne Roach, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- 7. There were no other matters related to the Fiscal Year 2016_2017 Budget brought before County Commission.
- 8. A Motion was made by R. L. Jones and Seconded by Kenny Hill to Adjourn.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.** Union County Commission's Regular Meeting **Adjourned at 7:30 P.M.**