

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, June 12, 2017 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for June 12, 2017 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve Minutes from May 8, 2017 – Regular Meeting
7. Approve Notaries (if any):
8. Report from Audit Committee
9. Sheriff's Report – Sheriff Breeding
10. Monthly Report – Ann Dyer, Director of Finance
11. Budget Amendments & Transfers - Ann Dyer, Director of Finance
12. Approve/Disapprove Union County Budget for Fiscal Year 2017/18 for all County Departments, Funds, Offices and Agencies
13. Approve Resolutions:
 - a. Appropriations
 - b. Tax-Levy
 - c. Non-Profit/Charitable Contributions
 - d. Any other matters related to the Fiscal Year 2017/18 Budget
14. Old Business
15. New Business
16. **Addendums (if any):**
17. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Chris Upton.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

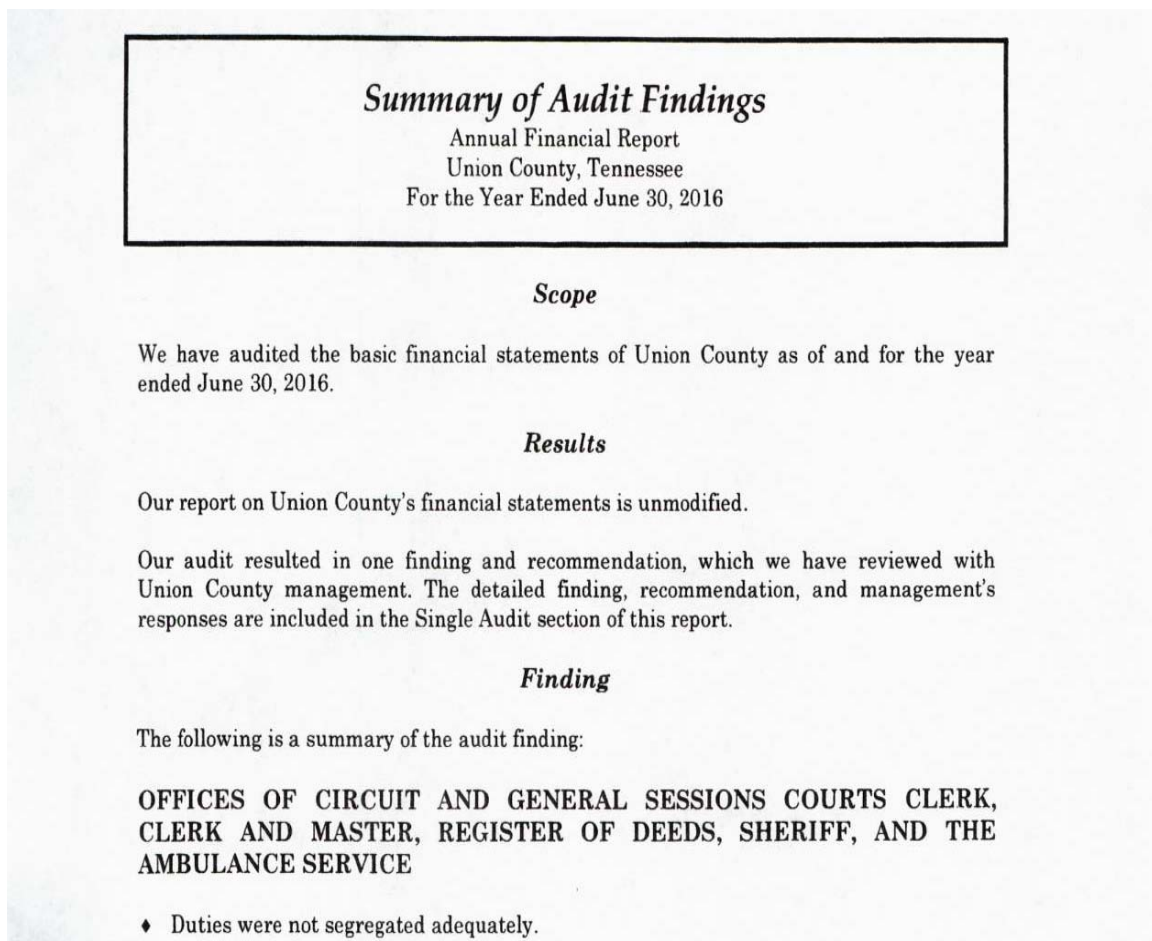
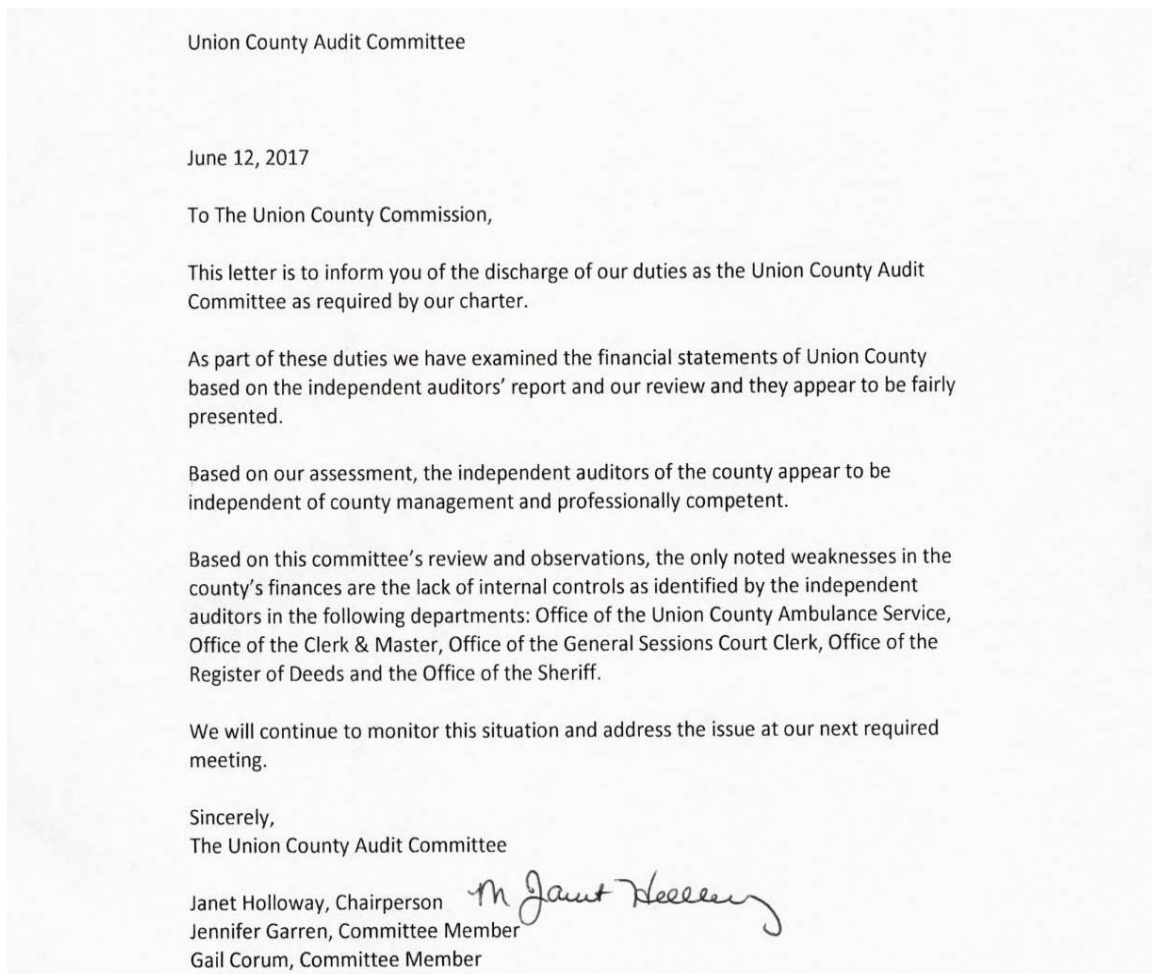
Commissioners Absent: Bob Bowers and Jonathan Goforth.

5. Announcement:
 - Special Called County Commission Meeting – Tuesday, June 27, 2017 at 7:00 pm
6. A **Motion** was made by **Chris Upton** and **Seconded** by **Tony Strevel** to approve the minutes of May 8, 2017 – Regular Meeting.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**

7. Notaries: None presented.

8. The following report and Summary of Audit Findings was submitted by Union County Audit Committee Chairperson, Janet Holloway. There was a brief discussion concerning the report; however, no action was taken by County Commission.



9. Sheriff Breeding updated the Commission on the activities of the Union County Sheriff's department for the month of May 2017.

10. Monthly Reports – Director of Finance

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	101- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	101-General	\$ 2,583,901.95		\$ 277,569.01	\$ 633,771.76	\$ 2,133.23	\$ 2,225,565.97
Jun-16	101-General	\$ 2,225,565.97	\$ 2,085.27	\$ 440,164.65	\$ 486,022.54	\$ 3,885.28	\$ 2,177,908.07
Jul-16	101-General	\$ 2,177,908.07		\$ 642,987.79	\$ 693,373.62	\$ 6,177.14	\$ 2,121,345.10
Aug-16	101-General	\$ 2,121,345.10		\$ 207,677.34	\$ 615,125.12	\$ 1,995.71	\$ 1,711,901.61
Sep-16	101-General	\$ 1,711,901.61	\$ (168.73)	\$ 209,383.49	\$ 597,246.65	\$ 2,179.09	\$ 1,321,690.63
Oct-16	101-General	\$ 1,321,690.63		\$ 586,522.46	\$ 453,316.32	\$ 9,320.73	\$ 1,445,576.04
Nov-16	101-General	\$ 1,445,576.04		\$ 366,819.67	\$ 563,651.43	\$ 5,322.67	\$ 1,243,421.61
Dec-16	101-General	\$ 1,243,421.61	\$ 555.48	\$ 1,303,705.05	\$ 491,598.07	\$ 19,136.96	\$ 2,036,947.11
Jan-17	101-General	\$ 2,036,947.11	\$ 418.29	\$ 1,059,011.24	\$ 551,980.25	\$ 13,107.64	\$ 2,531,288.75
Feb-17	101-General	\$ 2,531,288.75	\$ 653.55	\$ 1,245,366.04	\$ 446,191.28	\$ 21,910.05	\$ 3,309,207.01
Mar-17	101-General	\$ 3,309,207.01	\$ 480.35	\$ 430,198.18	\$ 566,754.45	\$ 5,488.22	\$ 3,167,642.87
Apr-17	101-General	\$ 3,167,642.87	\$ 503.33	\$ 444,851.70	\$ 500,119.86	\$ 4,051.27	\$ 3,108,826.77
May-17	101-General	\$ 3,108,826.77	\$ 368.36	\$ 271,633.33	\$ 515,593.30	\$ 2,542.63	\$ 2,862,692.53

2016_17	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	118-Amb. Service	\$ 308,915.56		\$ 72,990.53	\$ 99,645.28	\$ 770.26	\$ 281,490.55
Jun-16	118-Amb. Service	\$ 281,490.55	\$ 11,276.41	\$ 71,765.04	\$ 134,357.73	\$ 745.33	\$ 229,428.94
Jul-16	118-Amb. Service	\$ 229,428.94		\$ 66,998.05	\$ 163,068.48	\$ 751.17	\$ 132,607.34
Aug-16	118-Amb. Service	\$ 132,607.34		\$ 135,804.32	\$ 166,275.64	\$ 1,397.34	\$ 100,738.68
Sep-16	118-Amb. Service	\$ 100,738.68		\$ 91,902.50	\$ 120,909.95	\$ 976.87	\$ 70,754.36
Oct-16	118-Amb. Service	\$ 70,754.36		\$ 133,057.59	\$ 97,693.01	\$ 1,874.09	\$ 104,244.85
Nov-16	118-Amb. Service	\$ 104,244.85		\$ 95,883.80	\$ 102,013.82	\$ 1,247.94	\$ 96,866.89
Dec-16	118-Amb. Service	\$ 96,866.89	\$ (555.48)	\$ 192,135.35	\$ 130,664.18	\$ 3,094.09	\$ 154,688.49
Jan-17	118-Amb. Service	\$ 154,688.49	\$ (418.29)	\$ 98,141.50	\$ 120,368.86	\$ 1,459.31	\$ 130,583.53
Feb-17	118-Amb. Service	\$ 130,583.53	\$ (653.55)	\$ 191,326.47	\$ 111,359.15	\$ 3,407.77	\$ 206,489.53
Mar-17	118-Amb. Service	\$ 206,489.53	\$ (480.35)	\$ 93,546.42	\$ 126,595.29	\$ 1,249.71	\$ 171,710.60
Apr-17	118-Amb. Service	\$ 171,710.60	\$ (503.33)	\$ 41,591.23	\$ 86,653.61	\$ 462.06	\$ 125,682.83
May-17	118-Amb. Service	\$ 125,682.83	\$ (483.22)	\$ 65,831.31	\$ 104,862.04	\$ 705.94	\$ 85,462.94

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	122-Drug Fund	\$ 49,014.97		\$ 1,372.70	\$ 12,977.46	\$ 13.73	\$ 37,396.48
Jun-16	122-Drug Fund	\$ 37,396.48		\$ 2,617.25	\$ 40.00	\$ 11.93	\$ 39,961.80
Jul-16	122-Drug Fund	\$ 39,961.80		\$ 849.85	\$ -	\$ 8.50	\$ 40,803.15
Aug-16	122-Drug Fund	\$ 40,803.15		\$ 19,713.75	\$ 5,040.00	\$ 197.14	\$ 55,279.76
Sep-16	122-Drug Fund	\$ 55,279.76		\$ 1,215.00	\$ 45.46	\$ 12.15	\$ 56,437.15
Oct-16	122-Drug Fund	\$ 56,437.15		\$ 5,862.60	\$ 1,332.00	\$ 53.88	\$ 60,913.87
Nov-16	122-Drug Fund	\$ 60,913.87		\$ 1,522.50	\$ 635.65	\$ 15.23	\$ 61,785.49
Dec-16	122-Drug Fund	\$ 61,785.49		\$ 442.85	\$ 5,918.97	\$ 4.43	\$ 56,304.94
Jan-17	122-Drug Fund	\$ 56,304.94		\$ 6,325.05	\$ 2,758.20	\$ 63.25	\$ 59,808.54
Feb-17	122-Drug Fund	\$ 59,808.54		\$ 24,660.50	\$ 80.00	\$ 17.01	\$ 84,372.03
Mar-17	122-Drug Fund	\$ 84,372.03		\$ 12,971.40	\$ 3,354.35	\$ 110.72	\$ 93,878.36
Apr-17	122-Drug Fund	\$ 93,878.36		\$ 1,324.35	\$ 20,913.96	\$ 13.25	\$ 74,275.50
May-17	122-Drug Fund	\$ 74,275.50		\$ 3,206.80	\$ 1,316.34	\$ 32.07	\$ 76,133.89

2016_17	Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	131-Highway Dept	\$ 1,093,247.52		\$ 134,277.21	\$ 319,538.89	\$ 1,361.45	\$ 906,624.39
Jun-16	131-Highway Dept	\$ 906,624.39	\$ (12,032.50)	\$ 121,268.85	\$ 437,544.42	\$ 1,222.93	\$ 577,093.39
Jul-16	131-Highway Dept	\$ 577,093.39		\$ 198,170.46	\$ 216,530.46	\$ 1,638.75	\$ 557,094.64
Aug-16	131-Highway Dept	\$ 557,094.64		\$ 141,391.70	\$ 251,925.45	\$ 1,432.84	\$ 445,128.05
Sep-16	131-Highway Dept	\$ 445,128.05		\$ 128,690.32	\$ 145,198.67	\$ 1,315.20	\$ 427,304.50
Oct-16	131-Highway Dept	\$ 427,304.50		\$ 567,824.83	\$ 85,386.14	\$ 2,369.40	\$ 907,373.79
Nov-16	131-Highway Dept	\$ 907,373.79		\$ 138,893.50	\$ 518,371.04	\$ 1,556.93	\$ 526,339.32
Dec-16	131-Highway Dept	\$ 526,339.32		\$ 216,924.95	\$ 174,765.60	\$ 2,945.05	\$ 565,553.62
Jan-17	131-Highway Dept	\$ 565,553.62		\$ 173,318.36	\$ 99,256.00	\$ 2,046.49	\$ 637,569.49
Feb-17	131-Highway Dept	\$ 637,569.49		\$ 232,353.53	\$ 99,265.16	\$ 3,313.31	\$ 767,344.55
Mar-17	131-Highway Dept	\$ 767,344.55		\$ 133,607.18	\$ 156,333.68	\$ 1,520.50	\$ 743,097.55
Apr-17	131-Highway Dept	\$ 743,097.55		\$ 133,304.01	\$ 74,245.41	\$ 1,357.98	\$ 800,798.17
May-17	131-Highway Dept	\$ 800,798.17		\$ 129,551.82	\$ 176,739.37	\$ 1,318.45	\$ 752,292.17

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	151- Debt Service	\$ 1,361,757.60	\$ (43,703.97)	\$ 54,305.38		\$ 602.67	\$ 1,371,756.34
Jun-16	151- Debt Service	\$ 1,371,756.34	\$ (42,996.26)	\$ 88,842.83	\$ 138,941.80	\$ 592.13	\$ 1,278,068.98
Jul-16	151- Debt Service	\$ 1,278,068.98	\$ (42,574.57)	\$ 53,701.12		\$ 656.24	\$ 1,288,539.29
Aug-16	151- Debt Service	\$ 1,288,539.29	\$ (145,146.45)	\$ 44,420.11		\$ 500.79	\$ 1,187,312.16
Sep-16	151- Debt Service	\$ 1,187,312.16	\$ (46,850.70)	\$ 54,360.53		\$ 627.96	\$ 1,194,194.03
Oct-16	151- Debt Service	\$ 1,194,194.03	\$ (46,853.74)	\$ 130,922.53		\$ 2,219.87	\$ 1,276,042.95
Nov-16	151- Debt Service	\$ 1,276,042.95	\$ (46,852.64)	\$ 91,814.11		\$ 1,382.12	\$ 1,319,622.30
Dec-16	151- Debt Service	\$ 1,319,622.30	\$ (46,850.77)	\$ 217,292.53		\$ 3,958.23	\$ 1,486,105.83
Jan-17	151- Debt Service	\$ 1,486,105.83	\$ (46,853.06)	\$ 898,841.41		\$ 1,888.01	\$ 2,336,206.17
Feb-17	151- Debt Service	\$ 2,336,206.17	\$ (46,848.15)	\$ 271,476.53		\$ 5,038.10	\$ 2,555,796.45
Mar-17	151- Debt Service	\$ 2,555,796.45	\$ (1,230,793.10)	\$ 161,507.46		\$ 1,478.50	\$ 1,485,032.31
Apr-17	151- Debt Service	\$ 1,485,032.31	\$ (46,840.22)	\$ 63,101.04	\$ 122,855.96	\$ 701.47	\$ 1,377,735.70
May-17	151- Debt Service	\$ 1,377,735.70	\$ (47,343.16)	\$ 49,309.88		\$ 561.25	\$ 1,379,141.17

2016_17	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	171-Capital Outlay	\$ 300,707.85		\$ 1,612.00	\$ -	\$ 32.42	\$ 302,287.43
Jun-16	171-Capital Outlay	\$ 302,287.43	\$ (29.37)	\$ 1,285.77	\$ 29.37	\$ 25.22	\$ 303,489.24
Jul-16	171-Capital Outlay	\$ 303,489.24		\$ 3,155.57		\$ 63.77	\$ 306,581.04
Aug-16	171-Capital Outlay	\$ 306,581.04		\$ 131,423.03	\$ 130,000.00	\$ 28.78	\$ 307,975.29
Sep-16	171-Capital Outlay	\$ 307,975.29		\$ 2,216.15	\$ -	\$ 44.39	\$ 310,147.05
Oct-16	171-Capital Outlay	\$ 310,147.05		\$ 28,070.07		\$ 562.28	\$ 337,654.84
Nov-16	171-Capital Outlay	\$ 337,654.84		\$ 14,304.38	\$ 12,000.00	\$ 286.52	\$ 339,672.70
Dec-16	171-Capital Outlay	\$ 339,672.70		\$ 56,192.44		\$ 1,124.62	\$ 394,740.52
Jan-17	171-Capital Outlay	\$ 394,740.52		\$ 22,979.70	\$ 130,712.00	\$ 460.04	\$ 286,548.18
Feb-17	171-Capital Outlay	\$ 286,548.18		\$ 71,807.93		\$ 1,437.75	\$ 356,918.36
Mar-17	171-Capital Outlay	\$ 356,918.36		\$ 310,391.60		\$ 1,054.99	\$ 666,254.97
Apr-17	171-Capital Outlay	\$ 666,254.97		\$ 2,068.27	\$ 282,408.00	\$ 41.48	\$ 385,873.76
May-17	171-Capital Outlay	\$ 385,873.76		\$ 1,687.91	\$ 35,000.00	\$ 34.06	\$ 352,527.61

May-17	172-Community	\$ 74,500.59					\$ 74,500.59
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**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	141-General	\$ 6,331,409.03	\$ 96,800.71	\$ 460,700.40	\$ 1,829,254.73	\$ 4,121.67	\$ 5,055,533.74
Jun-16	141-General	\$ 5,055,533.74	\$ 96,500.20	\$ 2,026,373.19	\$ 2,072,573.48	\$ 4,597.53	\$ 5,101,236.12
Jul-16	141-General	\$ 5,101,236.12	\$ 101,706.28	\$ 284,500.20	\$ 2,411,711.84	\$ 1,843.16	\$ 3,073,887.60
Aug-16	141-General	\$ 3,073,887.60	\$ 76,725.04	\$ 2,354,115.60	\$ 1,617,507.15	\$ 1,429.83	\$ 3,885,791.26
Sep-16	141-General	\$ 3,885,791.26	\$ 91,456.40	\$ 2,388,572.70	\$ 1,714,964.42	\$ 4,444.33	\$ 4,646,411.61
Oct-16	141-General	\$ 4,646,411.61	\$ (158,212.97)	\$ 2,733,019.15	\$ 1,742,427.11	\$ 10,168.49	\$ 5,468,622.19
Nov-16	141-General	\$ 5,468,622.19	\$ 74,285.61	\$ 2,595,152.70	\$ 1,879,867.17	\$ 7,017.42	\$ 6,251,175.91
Dec-16	141-General	\$ 6,251,175.91	\$ 126,990.93	\$ 3,056,817.15	\$ 1,845,383.21	\$ 17,188.46	\$ 7,572,412.32
Jan-17	141-General	\$ 7,572,412.32	\$ 88,428.20	\$ 2,707,109.12	\$ 2,883,452.88	\$ 9,439.53	\$ 7,475,057.23
Feb-17	141-General	\$ 7,475,057.23	\$ 65,323.54	\$ 3,217,189.66	\$ 1,827,513.82	\$ 20,456.79	\$ 8,909,599.82
Mar-17	141-General	\$ 8,909,599.82	\$ 84,290.17	\$ 2,521,095.99	\$ 1,768,835.34	\$ 7,267.39	\$ 9,738,883.25
Apr-17	141-General	\$ 9,738,883.25	\$ 86,087.12	\$ 2,458,322.83	\$ 1,700,113.19	\$ 4,530.11	\$ 10,578,649.90
May-17	141-General	\$ 10,578,649.90	\$ 87,010.87	\$ 176,466.63	\$ 1,946,101.14	\$ 4,218.78	\$ 8,891,807.48

2016_17	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	142-Federal	\$ 151,045.36	\$ (96,800.71)	\$ 207,415.32	\$ 102,512.11		\$ 159,147.86
Jun-16	142-Federal	\$ 159,147.86	\$ (97,572.36)	\$ 505,929.18	\$ 91,317.00		\$ 476,187.68
Jul-16	142-Federal	\$ 476,187.68	\$ (101,706.28)	\$ 107,317.12	\$ 107,361.30		\$ 374,437.22
Aug-16	142-Federal	\$ 374,437.22	\$ (76,251.44)	\$ 67,159.24	\$ 131,616.96		\$ 233,728.06
Sep-16	142-Federal	\$ 233,728.06	\$ (91,456.40)	\$ 109,525.27	\$ 97,551.22		\$ 154,245.71
Oct-16	142-Federal	\$ 154,245.71	\$ (91,787.03)	\$ 205,599.85	\$ 107,499.19		\$ 160,559.34
Nov-16	142-Federal	\$ 160,559.34	\$ (74,285.61)	\$ 196,802.80	\$ 98,460.34		\$ 184,616.19
Dec-16	142-Federal	\$ 184,616.19	\$ (126,990.93)	\$ 221,101.12	\$ 117,458.16		\$ 161,268.22
Jan-17	142-Federal	\$ 161,268.22	\$ (88,428.20)	\$ 205,948.81	\$ 118,032.09		\$ 160,756.74
Feb-17	142-Federal	\$ 160,756.74	\$ (65,323.54)	\$ 193,542.83	\$ 96,379.98		\$ 192,596.05
Mar-17	142-Federal	\$ 192,596.05	\$ (84,290.17)	\$ 168,311.66	\$ 92,107.68		\$ 184,509.86
Apr-17	142-Federal	\$ 184,509.86	\$ (85,784.44)	\$ 172,437.44	\$ 81,764.93		\$ 189,397.93
May-17	142-Federal	\$ 189,397.93	\$ (86,102.82)	\$ 185,994.82	\$ 135,891.51		\$ 153,398.42

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	143-Food Service	\$ 414,801.38		\$ 202,722.90	\$ 107,633.60		\$ 509,890.68
Jun-16	143-Food Service	\$ 509,890.68	\$ 154.13	\$ 1,009.15	\$ 44,693.18		\$ 466,360.78
Jul-16	143-Food Service	\$ 466,360.78		\$ 104,315.32	\$ 24,929.50		\$ 545,746.60
Aug-16	143-Food Service	\$ 545,746.60		\$ 65,436.51	\$ 142,027.91		\$ 469,155.20
Sep-16	143-Food Service	\$ 469,155.20		\$ 179,867.57	\$ 172,579.38		\$ 476,443.39
Oct-16	143-Food Service	\$ 476,443.39		\$ 197,902.26	\$ 110,335.50		\$ 564,010.15
Nov-16	143-Food Service	\$ 564,010.15		\$ 169,025.36	\$ 154,266.67		\$ 578,768.84
Dec-16	143-Food Service	\$ 578,768.84		\$ 168,864.61	\$ 115,238.03		\$ 632,395.42
Jan-17	143-Food Service	\$ 632,395.42		\$ 131,244.77	\$ 202,550.70		\$ 561,089.49
Feb-17	143-Food Service	\$ 561,089.49		\$ 169,013.77	\$ 119,613.56		\$ 610,489.70
Mar-17	143-Food Service	\$ 610,489.70		\$ 142,186.49	\$ 129,724.55		\$ 622,951.64
Apr-17	143-Food Service	\$ 622,951.64	\$ (302.68)	\$ 143,452.75	\$ 116,301.91		\$ 649,799.80
May-17	143-Food Service	\$ 649,799.80	\$ (908.05)	\$ 164,663.40	\$ 135,940.43		\$ 677,614.72

2016_17	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	145- TNVA	\$ 855,726.67			\$ 896,385.67		\$ (40,659.00)
Jun-16	145- TNVA	\$ (40,659.00)		\$ 665,575.00	\$ 49.35		\$ 624,866.65
Jul-16	145- TNVA	\$ 624,866.65		\$ -	\$ 624,866.65		\$ 0.00
Aug-16	145- TNVA	\$ 0.00		\$ 302,282.10	\$ 49.19		\$ 302,232.91
Sep-16	145- TNVA	\$ 302,232.91		\$ 302,282.10	\$ 506,957.96		\$ 97,557.05
Oct-16	145- TNVA	\$ 97,557.05		\$ 302,282.10	\$ 251,901.75		\$ 147,937.40
Nov-16	145- TNVA	\$ 147,937.40		\$ 302,282.10	\$ 252,082.36		\$ 198,137.14
Dec-16	145- TNVA	\$ 198,137.14		\$ 302,282.10	\$ 251,901.75		\$ 248,517.49
Jan-17	145- TNVA	\$ 248,517.49		\$ 302,282.10	\$ 252,015.83		\$ 298,783.76
Feb-17	145- TNVA	\$ 298,783.76		\$ 733,002.10	\$ 251,901.75		\$ 779,884.11
Mar-17	145- TNVA	\$ 779,884.11		\$ 302,282.10	\$ 252,475.22		\$ 829,690.99
Apr-17	145- TNVA	\$ 829,690.99		\$ 302,282.10	\$ 251,951.06		\$ 880,022.03
May-17	145- TNVA	\$ 880,022.03		\$ -	\$ 665,231.11		\$ 214,790.92

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2016_17	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Jun-16	177-ED CAP Pro	\$ 55,448.92		\$ 135,000.00	\$ -		\$ 190,448.92
Jul-16	177-ED CAP Pro	\$ 190,448.92		\$ -	\$ 57,212.58		\$ 133,236.34
Aug-16	177-ED CAP Pro	\$ 133,236.34		\$ 13,116.58	\$ 10,393.00		\$ 135,959.92
Sep-16	177-ED CAP Pro	\$ 135,959.92		\$ -	\$ 135,000.00		\$ 959.92
Oct-16	177-ED CAP Pro	\$ 959.92	\$ 250,000.00		\$ 13,500.00		\$ 237,459.92
Nov-16	177-ED CAP Pro	\$ 237,459.92			\$ 59,704.03		\$ 177,755.89
Dec-16	177-ED CAP Pro	\$ 177,755.89			\$ 24.50		\$ 177,731.39
Jan-17	177-ED CAP Pro	\$ 177,731.39			\$ 40,589.00		\$ 137,142.39
Feb-17	177-ED CAP Pro	\$ 137,142.39			\$ 3,980.00		\$ 133,162.39
Mar-17	177-ED CAP Pro	\$ 133,162.39			\$ 14,670.00		\$ 118,492.39
Apr-17	177-ED CAP Pro	\$ 118,492.39			\$ 33,694.79		\$ 84,797.60
May-17	177-ED CAP Pro	\$ 84,797.60			\$ 30,727.54		\$ 54,070.06

2016_17	189- Other Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
May-16	189-Other Cap Proj	\$ 189,484.69		\$ 16.09			\$ 189,500.78
Jun-16	189-Other Cap Proj	\$ 189,500.78		\$ 14.87	\$ 23,564.00		\$ 165,951.65
Jul-16	189-Other Cap Proj	\$ 165,951.65		\$ 23,578.10	\$ -		\$ 189,529.75
Aug-16	189-Other Cap Proj	\$ 189,529.75		\$ 14.10	\$ -		\$ 189,543.85
Sep-16	189-Other Cap Proj	\$ 189,543.85		\$ 3.60	\$ 173,835.00		\$ 15,712.45
Oct-16	189-Other Cap Proj	\$ 15,712.45		\$ 1.33			\$ 15,713.78
Nov-16	189-Other Cap Proj	\$ 15,713.78		\$ 1.25	\$ 15,694.75		\$ 20.28
Dec-16	189-Other Cap Proj	\$ 20.28					\$ 20.28
Jan-17	189-Other Cap Proj	\$ 20.28					\$ 20.28
Feb-17	189-Other Cap Proj	\$ 20.28					\$ 20.28
Mar-17	189-Other Cap Proj	\$ 20.28					\$ 20.28
Apr-17	189-Other Cap Proj	\$ 20.28					\$ 20.28
May-17	189-Other Cap Proj	\$ 20.28					\$ 20.28

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING MAY 2017																
MAJOR FUNCTIONS													YTD		BUDGET	PRCT
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
51300	MAVOR	11,628	15,108	17,368	10,417	10,451	9,776	10,671	11,334	15,408	10,291	9,997	132,448	156,773	84%	
51500	ELECTION COMMISSION	26,611	27,350	12,078	8,998	34,384	10,642	14,304	10,333	15,339	8,257	8,630	176,926	199,237	89%	
51600	REGISTER OF DEEDS	10,592	11,719	19,061	11,414	11,472	12,675	11,864	11,784	17,501	11,299	14,708	144,088	175,709	82%	
51800	COUNTY BUILDINGS	120,120	21,322	21,750	19,060	20,653	28,140	26,836	16,319	25,084	15,875	22,820	337,977	374,102	90%	
51900	GENERAL ADMINISTRATIVE	9,487	1,829	3,590	5,421	1,478	2,376	5,362	17	2,838	4,900	3,706	41,005	54,812	75%	
52100	ACCOUNTING & BUDGET	30,599	21,578	26,437	19,405	20,179	19,280	29,973	21,066	32,458	19,475	20,525	260,975	304,258	86%	
52300	PROPERTY ASSESSOR	12,602	14,794	20,890	18,030	14,616	14,692	15,942	19,535	20,918	14,200	15,302	181,519	224,817	81%	
52400	TRUSTEE	21,516	16,215	29,851	15,342	15,661	15,096	15,608	18,866	23,522	15,822	15,860	203,360	230,864	88%	
52500	COUNTY CLERK	23,666	25,363	35,871	24,150	25,566	24,710	24,285	28,173	36,080	23,992	26,767	298,624	366,176	82%	
53100	CIRCUIT COURT	29,810	17,518	21,748	16,141	18,841	26,722	17,990	16,249	25,635	16,302	19,869	226,823	265,609	85%	
53300	SESSIONS COURT	11,111	13,477	17,493	11,662	11,711	12,159	11,968	11,759	17,131	11,748	11,918	142,137	155,011	92%	
53400	CHANCERY	16,199	13,775	17,110	12,099	11,701	11,914	12,247	11,748	18,796	11,715	12,374	149,679	170,060	88%	
54110	SHERIFF	75,669	111,168	141,210	103,738	105,714	103,839	104,899	96,992	155,288	100,397	97,121	1,196,035	1,368,781	87%	
54120	SPECIAL PATROLS	10,243	13,101	17,917	12,815	12,903	12,582	11,298	13,052	19,290	12,134	12,171	147,505	163,727	90%	
54210	JAIL	78,151	90,631	105,066	86,026	94,454	83,696	97,883	80,852	123,013	96,470	98,745	1,034,987	1,124,779	92%	
54240	JUVENILE SERVICES	4,584	5,274	6,315	3,845	4,091	4,254	2,658	5,389	9,549	5,377	5,538	56,875	87,258	65%	
54610	MEDICAL EXAMINER		7,363	3,150	3,963	534	-	5,171	1,645	2,448	1,645	12,000	37,919	30,000	126%	
55110	HEALTH CENTER	1,971	3,582	13,119	2,400	2,406	2,177	4,228	2,651	2,716	1,999	9,237	46,486	134,874	34%	
55732	CONVENIENCE CENTER		25,000	12,500	-	-	37,500	12,500	-	25,000	12,500	12,500	137,500	153,000	90%	
56300	SENIOR CENTER	5,825	14,072	9,635	8,383	8,236	7,682	7,580	7,826	10,363	7,159	8,498	95,258	113,187	84%	
56500	LIBRARY	9,536	21,226	18,433	11,296	11,168	12,719	12,767	12,366	18,663	16,320	12,862	157,357	211,397	74%	
TOTAL	MAJOR FUNCTIONS	509,920	491,465	570,592	404,602	436,220	452,630	456,034	397,957	617,038	417,875	451,148	5,205,482	6,064,432	86%	
TOTAL	NON-MAJOR FUNCTIONS	109,191	57,195	47,919	47,835	130,073	60,597	60,870	55,262	70,367	68,317	35,323	742,947	1,038,857	72%	
TOTAL	TOTAL GOVERNMENT	619,110	548,660	618,511	452,437	566,293	513,227	516,904	453,219	687,406	486,192	486,471	5,948,429	7,103,289	84%	
OTHER FUNDS													YTD TOTAL		BUDGET	PRCT
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
FUND 118-AMBULANCE SERVICE	129,282	159,894	125,341	95,590	99,461	138,194	113,580	106,176	137,154	97,295	97,424	1,299,391	1,518,841	86%		
FUND 122-DRUG FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
FUND 122-DRUG FUND	9	5,277	1,304	599	146	6,691	1,043	17	7,555	16,837	2,976	42,454	58,322	73%		

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING MAY 2017																
MINOR FUNCTIONS													YTD		BUDGET	PRCT
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
51100	COUNTY COMMISSION	4,262	4,432	4,636	4,637	4,637	4,636	4,636	4,637	4,636	4,637	50,422	64,040	79%		
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	-	800	0%		
51220	BEER BOARD	269	29	269	-	-	-	-	242	538	215	1,562	1,903	82%		
51400	COUNTY ATTORNEY	-	28,896	930	930	930	930	930	930	930	930	37,268	39,594	94%		
51710	PLANNING COMMISSION	484	801	884	-	800	-	800	831	-	831	800	6,230	10,035	62%	
52900	TRUSTEE COMMISSION	6,177	1,996	2,179	9,321	5,322	19,137	13,108	21,910	5,488	4,051	2,543	91,232	95,000	96%	
53930	VICTIMS ASSESSMENT				-	3,560	-	3,560	-	-	-	-	7,119	19,250	37%	
54310	FIRE PREVENTION			20,000	-	30,000	-	-	-	25,000	-	-	75,000	75,000	100%	
54420	RESCUE SQUAD			-	4,087	2,899	-	-	2,899	-	-	2,895	12,780	20,000	64%	
54490	OTHER EMERGENCY MGMT			-	-	-	-	-	-	-	-	-	-	152,416	0%	
55190	OTHER LOCAL HEALTH	19,983	9,844	1,759	9,004	8,848	8,581	9,084	8,947	13,252	9,145	8,910	107,356	133,500	80%	
55390	APPROPRIATION TO STATE			-	-	-	-	-	-	-	22,788	-	22,788	22,788	100%	
55710	SANITATION MGMT	948	948	948	948	948	948	966	948	948	1,034	10,531	11,375	93%		
56700	PARKS AND FAIR BOARDS	418	407	274	869	2,055	10,632	-	3,253	1,841	164	656	20,568	63,500	32%	
57100	AGRICULTURE EXTENSION	1,208	1,466	2,108	8,385	1,749	1,917	9,399	1,865	1,174	9,720	2,896	41,888	52,319	80%	
57300	FOREST SERVICE			-	500	-	-	-	-	-	-	-	500	500	100%	
57500	SOIL CONSERVATION	3,308	4,007	5,406	4,301	4,788	8,973	4,260	4,309	5,384	4,520	4,269	53,522	59,119	91%	
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	9,900	-	-	-	-	9,900	10,000	99%	
58300	VETERAN'S SERVICES	1,387	1,423	1,396	1,395	1,397	1,456	1,442	1,442	1,804	1,442	1,842	16,425	18,552	89%	
58400	OTHER CHARGES-NONPROFIT	19,600	-	3,000	-	58,370	-	-	-	5,000	5,000	500	91,470	94,471	97%	
58600	EMPLOYEE BENEFITS	48,882	-	-	-	-	-	-	-	-	-	-	48,882	48,890	100%	
64000	LITTER AND TRASH COLLECT	2,266	2,947	4,130	3,458	3,770	3,386	2,784	3,292	4,668	3,603	3,197	37,501	45,806	82%	
TOTAL	NON-MAJOR FUNCTIONS	109,191	57,195	47,919	47,835	130,073	60,597	60,870	55,262	70,367	68,317	35,323	742,947	1,038,857	72%	
OTHER FUNDS													YTD TTL		BUDGET	PRCT
FUND 131-HIGHWAY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
FUND 131-HIGHWAY	181,566	193,710	141,535	92,279	571,004	123,733	97,777	82,473	183,112	81,659	181,466	1,930,313	2,402,139	80%		
FUND 151-DEBT SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL	BUDGET	PRCT		
FUND 151-DEBT SERVICE	43,231	145,647	47,479	49,074	48,235	50,809	48,741	51,887	1,232,272	170,398	47,904	1,935,675	2,004,447	97%		

UNION COUNTY SCHOOLS															
EXPENDITURE REPORT															
FOR MONTH ENDING MAY 2017															
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	BUDGET	PRCT	
FUND 141-GP SCHOOLS												TOTAL			
71100-REGULAR INSTRUCTION	45,411	54,956	786,712	792,407	842,637	883,361	791,843	853,283	819,417	805,629	944,262	7,619,917	10,263,810	74%	
71200-SPECIAL EDUC PROG	5,481	28,821	125,567	130,356	129,441	130,793	132,261	138,988	129,639	130,427	153,616	1,235,389	1,692,821	73%	
71300-VOCATIONAL ED	16,033	13,618	77,159	74,308	82,815	73,552	69,589	73,424	74,367	76,872	80,370	712,107	973,439	73%	
72120-HEALTH SERVICES	7,732	8,335	22,864	20,073	22,263	20,393	19,818	20,639	19,682	19,524	20,650	201,973	259,581	78%	
72130-GUIDANCE	10,943	13,176	39,631	39,631	39,631	39,499	151,561	40,012	39,845	39,810	39,600	493,339	602,255	82%	
72210-REGULAR ED SUPPORT	23,480	40,398	44,974	33,670	47,650	46,557	42,235	47,269	43,208	41,670	81,838	492,950	602,083	82%	
72220-SPECIAL ED SUPPORT	37,693	37,857	58,192	45,646	74,712	64,859	50,451	61,647	63,168	48,204	49,389	591,818	684,633	86%	
72230-VOCATION SUPPORT	11,061	11,165	11,566	11,437	12,329	12,341	11,363	11,590	11,423	11,544	12,007	127,826	142,244	90%	
72250-TECHNOLOGY	44,371	117,017	52,671	24,485	43,776	40,370	54,775	76,805	22,731	30,453	23,935	531,388	627,020	85%	
72310-BOARD OF EDUCATION	257,381	12,672	25,451	20,054	31,454	27,876	24,041	30,502	15,609	14,849	14,728	474,618	496,533	96%	
72320-DIRECTOR OF SCHOOLS	12,798	11,218	10,863	12,286	12,249	11,140	10,230	10,837	11,416	10,309	10,837	124,183	146,307	85%	
72410-PRINCIPALS	30,946	73,994	130,217	127,704	135,729	137,910	128,166	129,639	130,621	132,522	134,607	1,292,055	1,592,725	81%	
72510-FISCAL SERVICES	1,360	-	(1,360)	-	-	-	188,529	-	-	-	(268)	188,261	200,349	94%	
72610-OPERATION OF PLANT	252,028	154,639	136,827	128,877	132,682	141,244	152,697	127,233	136,209	126,565	126,191	1,615,192	1,837,690	88%	
72620-MAINTENANCE OF PLANT	20,641	52,889	33,274	33,700	29,290	17,613	21,263	20,177	18,022	23,181	35,575	305,623	369,615	83%	
72710-TRANSPORTATION	-	109,301	113,258	110,672	116,442	112,025	115,095	112,478	118,473	113,365	116,027	1,137,136	1,358,034	84%	
73300-COMMUNITY SERVICES	4,375	4,375	4,374	8,232	5,490	5,709	5,113	4,677	5,436	6,043	5,057	58,881	70,533	83%	
73400-EARLY CHILDHOOD ED	600	19,690	22,685	27,169	29,280	24,882	38,856	23,698	19,402	19,563	24,266	250,091	326,724	77%	
82330-DEBT SERVICE/S8900	-	-	-	250,000	-	-	784,300	-	-	-	-	1,034,300	1,034,300	100%	
TOTAL FUND 141	782,333	764,122	1,694,925	1,890,705	1,787,868	1,790,126	2,792,186	1,782,899	1,678,668	1,650,528	1,872,687	18,487,049	23,280,696	79%	
FUND 142-FEDERAL SCHOOLS												YTD TOTAL	BUDGET	PRCT	
011-CONSOLIDATED ADMIN	13,771	14,039	14,538	13,735	14,938	13,851	14,797	14,090	13,861	13,765	14,128	155,512	190,000	82%	
101-TITLE I	44,753	54,034	85,311	72,158	90,515	81,309	72,556	73,992	69,044	66,397	102,291	812,360	1,367,222	59%	
201-TITLE II	255	1,024	12,841	9,658	7,153	11,702	10,042	8,344	6,068	6,500	7,594	81,180	165,385	49%	
601-TITLE VI	-	1,589	3,755	7,299	4,349	3,372	4,421	4,552	4,462	4,740	4,470	43,009	90,404	48%	
801-CARL PERKIN	-	4,432	2,980	7,372	7,627	6,718	4,003	9,254	1,232	1,934	3,271	48,824	60,880	80%	
901-IDEA	8,380	37,365	87,803	83,525	90,165	85,901	86,247	55,142	76,248	89,291	93,219	793,285	1,159,187	68%	
911-IDEA PRESCHOOL	-	1,475	1,476	930	1,476	1,479	1,991	1,880	1,487	1,487	1,487	15,170	22,897	66%	
TOTAL FUND 142	67,159	113,958	208,703	194,678	216,224	204,332	194,057	167,252	172,403	184,113	226,461	1,949,340	3,055,974	64%	
FUND 143-CENTRAL CAFETERIA												YTD TOTAL	BUDGET	PRCT	
73100-FOOD SERVICE	21,666	158,944	183,313	90,155	152,055	124,705	206,335	112,089	141,899	124,899	123,023	1,439,084	1,949,096	74%	
FUND 145-OTHER ED-TNVA												YTD TOTAL	BUDGET	PRCT	
VIRTUAL ACADEMY	-	110	506,898	252,019	251,965	251,957	251,961	252,475	251,951	251,731	665,231	2,936,297	3,453,321	85%	

A Motion was made by **Chris Upton** and **Seconded** by **Janet Holloway** to approve the Director of Finance Monthly Reports as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Mike Sexton, Tony Strelvel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

11. Budget Amendments or Transfers.

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 6, 2017
FUND 101-General Fund

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51220	191		BOARD AND COMMITTEE MEMBERS FEES	\$ 1,730.00	\$ (29.35)		\$ 1,700.65
51220	201		SOCIAL SECURITY	\$ 103.00		\$ 29.35	\$ 132.35
51500	193		ELECTION WORKERS	\$ 39,400.00	\$ (343.00)		\$ 39,057.00
51500	207		MEDICAL INSURANCE	\$ 10,560.00		\$ 334.00	\$ 10,894.00
51500	210		UNEMPLOYMENT COMPENSATION	\$ 216.00		\$ 9.00	\$ 225.00
51600	207		MEDICAL INSURANCE	\$ 7,600.00		\$ 230.00	\$ 7,830.00
51600	210		UNEMPLOYMENT COMPENSATION	\$ 216.00		\$ 8.00	\$ 224.00
51600	307		COMMUNICATION	\$ 1,300.00		\$ 200.00	\$ 1,500.00
51600	337		MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 3,100.00	\$ (438.00)		\$ 2,662.00
51800	204		STATE RETIREMENT	\$ 4,100.00		\$ 55.00	\$ 4,155.00
51800	207		MEDICAL INSURANCE	\$ 3,800.00		\$ 4,860.00	\$ 8,660.00
51800	410		CUSTODIAL SUPPLIES	\$ 8,500.00	\$ (1,500.00)		\$ 7,000.00
51800	707		BUILDING IMPROVEMENTS	\$ 3,472.50	\$ (3,415.00)		\$ 57.50
52100	207		MEDICAL INSURANCE	\$ 30,800.00		\$ 700.00	\$ 31,500.00
52100	210		UNEMPLOYMENT COMPENSATION	\$ 540.00		\$ 54.00	\$ 594.00
52100	355		TRAVEL	\$ 2,200.00	\$ (700.00)		\$ 1,500.00
52100	410		CUSTODIAL SUPPLIES	\$ 500.00	\$ (54.00)		\$ 446.00
53100	432		LIBRARY BOOKS/MEDIA	\$ 10,000.00		\$ 1,100.00	\$ 11,100.00
54110	355		TRAVEL	\$ 3,000.00	\$ (1,000.00)		\$ 2,000.00
54110	356		TUITION	\$ 9,500.00	\$ (2,000.00)		\$ 7,500.00
54110	453		VEHICLE PARTS	\$ 28,000.00		\$ 2,000.00	\$ 30,000.00
54110	454		WATER AND SEWER	\$ 960.00		\$ 1,000.00	\$ 1,960.00
54210	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 7,500.00		\$ 150.00	\$ 7,650.00
54210	337		MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 1,500.00	\$ (150.00)		\$ 1,350.00
54210	599		OTHER CHARGES	\$ 29,092.00		\$ 10,000.00	\$ 39,092.00
54240	312		CONTRACTS WITH PRIVATE AGENCIES	\$ 9,200.00	\$ (1,100.00)		\$ 8,100.00
54120	210		UNEMPLOYMENT COMPENSATION	\$ 384.00		\$ 31.00	\$ 415.00

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 6, 2017
FUND 101-General Fund

54120	451	UNIFORMS	\$ 1,600.00	\$ (31.00)		\$ 1,569.00
54210	322	EVALUATION AND TESTING	\$ 2,800.00	\$ (141.00)		\$ 2,659.00
54210	335	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 7,500.00		\$ 141.00	\$ 7,641.00
54210	337	MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 1,500.00	\$ (269.00)		\$ 1,231.00
54210	410	CUSTODIAL SUPPLIES	\$ 16,950.00	\$ (98.00)		\$ 16,852.00
54210	421	FOOD PREPARATION SUPPLIES	\$ 600.00	\$ (29.00)		\$ 571.00
54210	431	LAW ENFORCEMENT SUPPLIES	\$ 3,000.00	\$ (162.00)		\$ 2,838.00
54210	435	OFFICE SUPPLIES	\$ 7,380.00	\$ (1,417.00)		\$ 5,963.00
54210	441	PRISONERS CLOTHING	\$ 3,750.00	\$ (53.00)		\$ 3,697.00
54210	710	FOOD SERVICE EQUIPMENT	\$ 1,550.00	\$ (59.00)		\$ 1,491.00
54210	719	OFFICE EQUIPMENT	\$ 6,246.00	\$ (2,184.00)		\$ 4,062.00
54210	422	FOOD SUPPLIES	\$ 130,000.00		\$ 4,271.00	\$ 134,271.00
56700	425	GASOLINE	\$ 1,800.00	\$ (400.00)		\$ 1,400.00
56700	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 1,000.00		\$ 400.00	\$ 1,400.00
			\$ -	\$ (15,572.35)	\$ 25,572.35	
					\$ 10,000.00	NET CHANGE
43380		VENDING MACHINE COLLECTIONS	\$ 5,000.00		E-cigs	
44131		COMMISSARY SALES	\$ 5,000.00		Commissary	\$ 10,000.00



This amendment is to transfer available budget within elected officials appropriation and insert insurance recovery and contributions into appropriate budgets

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017

Attest: *Pam Ailor* *Gary England* *Mike Williams*
Pam Ailor **Gary England** **Mike Williams**
 Union County Clerk Chairman Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

Page 2 of 10

A Motion was made by **R. L. Jones** and **Seconded** by **Tony Strel** to approve the **BUDGET AMENDMENT REQUEST-FUND 101-General Fund** (page 1 and 2 of 10), as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee June 6, 2017
FUND 101-GENERAL FUND-PAYROLL ACCRUAL

Line #	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	161	SECRETARY(S)	\$ 28,050.00		\$ 540.00	\$ 28,590.00
51500	106	DEPUTY(IES)	\$ 21,553.00		\$ 415.00	\$ 21,968.00
51600	162	CLERICAL PERSONNEL	\$ 54,968.00		\$ 1,057.00	\$ 56,025.00
51800	167	MAINTENANCE PERSONNEL	\$ 65,280.00		\$ 1,256.00	\$ 66,536.00
52100	119	ACCOUNTANTS/BOOKKEEPERS	\$ 130,704.00		\$ 2,447.00	\$ 133,151.00
52300	106	DEPUTY(IES)	\$ 30,611.00		\$ 526.00	\$ 31,137.00
52300	162	CLERICAL PERSONNEL	\$ 27,329.00		\$ 589.00	\$ 27,918.00
52300	189	OTHER SALARIES & WAGES	\$ 25,600.00		\$ 493.00	\$ 26,093.00
52400	162	CLERICAL PERSONNEL	\$ 89,284.00		\$ 1,643.00	\$ 90,927.00
52500	162	CLERICAL PERSONNEL	\$ 159,518.00		\$ 3,067.00	\$ 162,585.00
53100	162	CLERICAL PERSONNEL	\$ 109,639.00		\$ 2,108.00	\$ 111,747.00
53300	189	OTHER SALARIES & WAGES	\$ 24,970.00		\$ 481.00	\$ 25,451.00
53400	162	CLERICAL PERSONNEL	\$ 59,160.00		\$ 1,138.00	\$ 60,298.00
54110	105	SUPERVISOR/DIRECTOR	\$ 47,277.00		\$ 883.00	\$ 48,160.00
54110	106	DEPUTY(IES)	\$ 501,518.00		\$ 10,385.00	\$ 511,903.00
54110	108	INVESTIGATOR(S)	\$ 181,634.00		\$ 3,493.00	\$ 185,127.00
54110	161	SECRETARY(S)	\$ 30,368.00		\$ 584.00	\$ 30,952.00
54120	106 SRO	DEPUTY(IES)	\$ 120,024.00		\$ 2,309.00	\$ 122,333.00
54210	105	SUPERVISOR/DIRECTOR	\$ 37,740.00		\$ 726.00	\$ 38,466.00
54210	160	GUARDS	\$ 544,875.00		\$ 9,968.00	\$ 554,843.00
54210	161	SECRETARY(S)	\$ 30,351.00		\$ 584.00	\$ 30,935.00
54240	112	YOUTH SERVICE OFFICER(S)	\$ 23,930.00		\$ 461.00	\$ 24,391.00
54240	124	PHSYCOLOGICAL PERSONNEL	\$ 35,582.00		\$ 684.00	\$ 36,266.00
56300	105	SUPERVISOR/DIRECTOR	\$ 48,450.00		\$ 932.00	\$ 49,382.00
56500	129	LIBRARIANS	\$ 54,101.00		\$ 1,041.00	\$ 55,142.00
56500	189	OTHER SALARIES & WAGES	\$ 55,680.00		\$ 1,071.00	\$ 56,751.00

Page 3 of 10

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

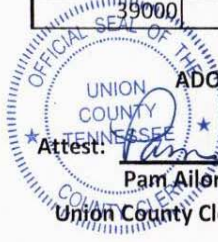
Submitted to Budget Committee June 6, 2017

FUND 101-GENERAL FUND-PAYROLL ACCRUAL

57500	161	SECRETARY(S)	\$ 33,773.00	\$ 650.00	\$ 34,423.00
64000	106	DEPUTY(IES)	\$ 25,751.00	\$ 495.00	\$ 26,246.00
				\$ 50,026.00	NET CHANGE
39000		FUND BALANCE		\$ 50,026.00	\$ 50,026.00

This budget amendment is requested to set up year end payroll accrual

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest: *Pam Ailor* *Gary England* *Mike Williams*
Pam Ailor **Gary England** **Mike Williams**
 Union County Clerk Chairman Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

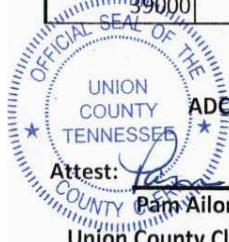
Submitted to Budget Committee June 6, 2017

FUND 101-GENERAL FUND-PAYROLL ACCRUAL

54210	413	DRUGS AND MEDICAL SUPPLIES	\$ 30,000.00	\$ 60,226.13	\$ 90,226.13
				\$ 60,226.13	NET CHANGE
39000		FUND BALANCE		\$ 60,226.13	\$ 60,226.13

This budget amendment is requested to increase funding for inmate healthcare expenses

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest: *Pam Ailor* *Gary England* *Mike Williams*
Pam Ailor **Gary England** **Mike Williams**
 Union County Clerk Chairman Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Wayne Roach** and **Seconded** by **Kenny Hill** to approve the **BUDGET AMENDMENT REQUEST-FUND 101-General Fund-Payroll Accrual** (page 3 and top of page 4 of 10), as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Bill Cox** and **Seconded** by **J. M. Bailey** to approve the **BUDGET AMENDMENT REQUEST-FUND 101-General Fund-Payroll Accrual** (bottom of page 4 of 10), as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Road Commission June 5, 2017
 Submitted to Budget Committee June 6, 2017
 FUND 131-HIGHWAY FUND

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
62000	149		LABORERS	\$ 49,860.00	\$ (8,400.00)		\$ 41,460.00
62000	145		EQUIPMENT OPERATORS-LIGHT	\$ 92,209.04		\$ 8,400.00	\$ 100,609.04
62000	147		TRUCK DRIVERS	\$ 51,734.00	\$ (25,000.00)		\$ 26,734.00
62000	404		ASPHALT-HOT MIX	\$ 915,086.00		\$ 35,000.00	\$ 950,086.00
63100	412		DIESEL FUEL	\$ 50,000.00	\$ (10,000.00)		\$ 40,000.00
61000	103		ASSISTANT(S)	\$ 37,139.00		\$ 715.00	\$ 37,854.00
61000	161		SECRETARY(S)	\$ 28,091.00		\$ 540.00	\$ 28,631.00
62000	141		FOREMEN	\$ 62,044.00		\$ 1,193.00	\$ 63,237.00
62000	144		EQUIPMENT OPERATORS-HEAVY	\$ 108,152.00		\$ 2,079.00	\$ 110,231.00
62000	145		EQUIPMENT OPERATORS-LIGHT	\$ 92,209.00		\$ 3,010.00	\$ 95,219.00
62000	147		TRUCK DRIVERS	\$ 51,734.00		\$ 498.00	\$ 52,232.00
63100	142		MECHANIC(S)	\$ 31,017.00		\$ 597.00	\$ 31,614.00
63100	144		EQUIPMENT OPERATORS-HEAVY	\$ 54,906.00		\$ 1,056.00	\$ 55,962.00
				\$ -	\$ (43,400.00)	\$ 53,088.00	
\$ 9,688.00 NET CHANGE							

This budget transfer is requested to set up year end payroll accrual and to move available appropriation to other expenditure lines

039000	FUND BALANCE	\$ 9,688.00
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Gary England
 Gary England
 Chairman

Mike Williams
 Mike Williams
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **R. L. Jones** and **Seconded** by **Chris Upton** to approve the **BUDGET AMENDMENT REQUEST-FUND 131-HIGHWAY FUND** (page 5 of 10), as presented.

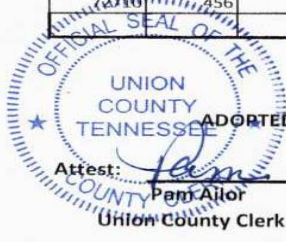
County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education MAY 25, 2017
 Submitted to Budget Committee June 6, 2017
 FUND 141-General Purpose School

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	163		EDUCATIONAL ASSISTANTS	\$ 153,639.00		\$ 1,000.00	\$ 154,639.00
71100	189		OTHER SALARIES & WAGES	\$ 49,879.00	\$ (13,000.00)		\$ 36,879.00
71100	722	FBALL	REGULAR INSTRUCTION EQUIPMENT	\$ 15,200.00		\$ 12,000.00	\$ 27,200.00
71200	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 1,551.00			\$ 2,051.00
71200	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 2,500.00			\$ 2,000.00
71300	116		TEACHERS	\$ 687,508.00	\$ (1,000.00)		\$ 686,508.00
71300	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 15,500.00		\$ 1,000.00	\$ 16,500.00
71300	355		TRAVEL	\$ 3,940.00		\$ 3,000.00	\$ 6,940.00
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 13,557.00	\$ (3,000.00)		\$ 10,557.00
72130	201		SOCIAL SECURITY	\$ 24,039.00	\$ (3,703.04)		\$ 20,335.96
72130	201	FRC	SOCIAL SECURITY	\$ -		\$ 2,897.06	\$ 2,897.06
72130	210	FRC	UNEMPLOYMENT COMPENSATION	\$ -		\$ 128.00	\$ 128.00
72130	212	FRC	EMPLOYER MEDICARE	\$ -		\$ 677.98	\$ 677.98
72210	432		LIBRARY BOOKS/MEDIA	\$ 2,000.00	\$ (100.00)		\$ 1,900.00
72210	435		OFFICE SUPPLIES	\$ 15,000.00		\$ 100.00	\$ 15,100.00
72220	524		STAFF DEVELOPMENT	\$ 33,000.00		\$ 1,000.00	\$ 34,000.00
72220	790		OTHER EQUIPMENT	\$ 30,000.00	\$ (1,000.00)		\$ 29,000.00
72310	506		LIABILITY INSURANCE	\$ 99,569.00		\$ 100.00	\$ 99,669.00
72310	535		FEE WAIVER	\$ 7,500.00	\$ (100.00)		\$ 7,400.00
72610	410		CUSTODIAL SUPPLIES	\$ 60,637.00		\$ 10,000.00	\$ 70,637.00
72620	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 76,462.00		\$ 10,000.00	\$ 86,462.00
72620	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 86,700.00	\$ (600.00)		\$ 86,100.00
72620	336	FBALL	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ -		\$ 600.00	\$ 600.00
72710	315		CONTRACTS WITH VEHICLE OWNERS	\$ 1,272,068.00	\$ (20,101.00)		\$ 1,251,967.00
72710	456		GRAVEL AND CHERT	\$ -		\$ 101.00	\$ 101.00
				\$ -	\$ (42,604.04)	\$ 42,604.04	
						\$ -	NET CHANGE

This transfer is requested to transfer available appropriation to needed expenditure lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest: *Pam Ailor*
 Pam Ailor
 Union County Clerk

Gary England
 Gary England
 Chairman

Mike Williams
 Mike Williams
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by Janet Holloway and Seconded by Kenny Hill to approve the BUDGET AMENDMENT REQUEST-FUND 141-General Purpose School (page 6 of 10) as presented.

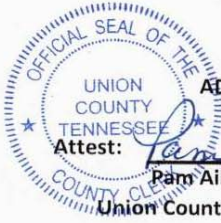
County Chairman, Gary England called for a Roll Call Vote. Commissioners Voting For: J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education MAY 25, 2017
 Submitted to Budget Committee June 6, 2017
 FUND 141-General Purpose School-PreK Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 1,123.00		\$ 351.00	\$ 1,474.00
73400	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 3,500.00		\$ 543.00	\$ 4,043.00
73400	201		SOCIAL SECURITY	\$ 11,767.00		\$ 38.00	\$ 11,805.00
73400	206		LIFE INSURANCE	\$ 135.00		\$ 21.00	\$ 156.00
73400	210		UNEMPLOYMENT COMPENSATION	\$ 1,152.00		\$ 5.00	\$ 1,157.00
73400	212		EMPLOYER MEDICARE	\$ 2,753.00		\$ 9.00	\$ 2,762.00
73400	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ 8,849.15	\$ (3,884.00)		\$ 4,965.15
73400	355		TRAVEL	\$ 1,000.00	\$ (500.00)		\$ 500.00
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 17,500.00		\$ 500.00	\$ 18,000.00
73400	790		OTHER EQUIPMENT	\$ 35,000.00		\$ 2,917.00	\$ 37,917.00
				\$ -	\$ (4,384.00)	\$ 4,384.00	

\$ - NET CHANGE

This transfer is requested to transfer available appropriation to needed expenditure lines



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017

Attest: Pam Ailor Gary England Mike Williams
 Pam Ailor Gary England Mike Williams
 Union County Clerk Chairman Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Dawn Flatford** and **Seconded** by **Bill Cox** to approve the **BUDGET AMENDMENT REQUEST-FUND 141-General Purpose School-PreK Grant** (page 7 of 10) as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education May 25, 2017
Submitted to Budget Committee June 6, 2017

FUND 141-General Purpose School-Read to be Ready Summer Grant and Gear Up Grant

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	105	READ	SUPERVISOR/DIRECTOR	\$ -		\$ 2,750.00	\$ 2,750.00
71100	116	READ	TEACHERS	\$ 30,350.00	\$ (2,750.00)		\$ 27,600.00
71100	201	READ	SOCIAL SECURITY	\$ 1,800.00		\$ 82.00	\$ 1,882.00
71100	204	READ	STATE RETIREMENT	\$ 2,700.00		\$ 44.00	\$ 2,744.00
71100	212	READ	EMPLOYER MEDICARE	\$ 500.00	\$ (60.00)		\$ 440.00
71100	355	READ	TRAVEL	\$ 1,380.00	\$ (1,380.00)		\$ -
71100	429	READ	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 20,434.00	\$ 20,434.00
71100	524	READ	STAFF DEVELOPMENT	\$ 1,820.00	\$ (1,820.00)		\$ -
71100	599	READ	OTHER CHARGES	\$ 20,500.00	\$ (19,120.00)		\$ 1,380.00
71100	422	READ	FOOD SUPPLIES	\$ 950.00	\$ (950.00)		\$ -
72210	422	READ	FOOD SUPPLIES	\$ -		\$ 953.50	\$ 953.50
72210	524	READ	STAFF DEVELOPMENT	\$ -		\$ 1,816.50	\$ 1,816.50
72210	355	GEAR	TRAVEL	\$ 53,615.20	\$ (900.00)		\$ 52,715.20
72210	499	GEAR	OTHER SUPPLIES AND MATERIALS	\$ 14,843.90		\$ 900.00	\$ 15,743.90
				\$ -	\$ (26,080.00)	\$ 26,080.00	

\$ - **NET CHANGE**

This budget amendment is requested to redistribute budget as directed by the State for Read to be Ready and to maximize spending of the Gear Up Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest:

Ram Ailor

Ram Ailor
Union County Clerk

Gary England

Gary England
Chairman

Mike Williams

Mike Williams
Union County Mayor

Voting Aye 14

Voting Nay 0

Pass 0

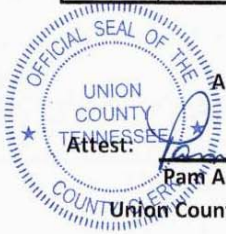
Abstain 0

A Motion was made by **Doyle Welch** and **Seconded** by **Tony Strevel** to approve the **BUDGET AMENDMENT REQUEST-FUND 141-General Purpose School-Read to be Ready Summer Grant and Gear Up Grant** (page 8 of 10) as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education MAY 25, 2017
 Submitted to Budget Committee June 6, 2017
 FUND 142-Federal Programs, Sub Fund 801-Carl Perkins

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 18,600.00		\$ 7,726.70	\$ 26,326.70
71300	499		OTHER SUPPLIES AND MATERIALS	\$ 8,000.00	\$ (3,832.82)		\$ 4,167.18
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT	\$ 12,400.00	\$ (76.25)		\$ 12,323.75
72130	189	PD	OTHER SALARIES & WAGES	\$ 1,000.00	\$ (500.00)		\$ 500.00
72130	201		SOCIAL SECURITY	\$ 62.00	\$ (31.00)		\$ 31.00
72130	204		STATE RETIREMENT	\$ 90.40	\$ (45.20)		\$ 45.20
72130	212		EMPLOYER MEDICARE	\$ 14.50	\$ (7.25)		\$ 7.25
72130	355		TRAVEL	\$ 12,175.00	\$ (931.39)		\$ 11,243.61
72130	524	PD	STAFF DEVELOPMENT	\$ 6,337.76	\$ (1,674.42)		\$ 4,663.34
72230	524		STAFF DEVELOPMENT	\$ 2,200.00	\$ (628.37)		\$ 1,571.63
				\$ -	\$ (7,726.70)	\$ 7,726.70	
						\$ -	NET CHANGE



This transfer is requested to maximize the spending of the Grant
 ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017

Attest: *Pam Ailor*
 Pam Ailor
 Union County Clerk

Gary England
 Gary England
 Chairman

Mike Williams
 Mike Williams
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Dawn Flatford** and **Seconded** by **Mike Sexton** to approve the **BUDGET AMENDMENT REQUEST-FUND 142-Federal Programs, Sub Fund 801-Carl Perkins** (page 9 of 10) as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education MAY 25, 2017
 Submitted to Budget Committee June 6, 2017
 FUND 177-Capital Outlay

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	ARTRF	BUILDING IMPROVEMENTS	\$ 35,000.00	\$ (7,299.00)		\$ 27,701.00
76100	707	MESFL	BUILDING IMPROVEMENTS	\$ 10,000.00	\$ (2,787.00)		\$ 7,213.00
76100	707	FBALL	BUILDING IMPROVEMENTS	\$ 20,600.00	\$ (978.00)		\$ 19,622.00
76100	707		BUILDING IMPROVEMENTS	\$ 110,475.00		\$ 11,064.00	\$ 121,539.00
				\$ -	\$ (11,064.00)	\$ 11,064.00	
						\$ -	NET CHANGE

This transfer is requested to transfer available appropriation to needed expenditure lines
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 12th day of June, 2017



Attest: *Pam Ailor* Pam Ailor
 Union County Clerk

Gary England Gary England
 Chairman

Mike Williams Mike Williams
 Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Doyle Welch** and **Seconded** by **J. M. Bailey** to approve the **BUDGET AMENDMENT REQUEST-FUND 177-Capital Outlay** (page 10 of 10) as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Approve/Disapprove Union County Budget for Fiscal Year 2017/18 for all County Departments, Funds, Offices and Agencies:

MOTION # 1

A **Motion** was made by **Chris Upton** and **Seconded** by **Stan Dail** to approve the Union County Budget for Fiscal Year 2017_2018 for all County Departments, Funds, Offices and Agencies as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Stan Dail, Janet Holloway, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** Bill Cox, Gary England, Dawn Flatford, Kenny Hill, R. L. Jones, Wayne Roach, and Mike Sexton. **Commissioners Passing:** None. **Motion Failed.**

MOTION # 2

A **Motion** was made by **Mike Sexton** and **Seconded** by **Wayne Roach** to approve the Union County Budget for Fiscal Year 2017_2018 for all County Departments, Funds, Offices and Agencies, less (One Hundred Sixty Thousand Dollars \$160,000.00) from 171 Capital Projects Fund-General Administration Projects.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Bill Cox, Gary England, Dawn Flatford, Kenny Hill, R. L. Jones, Wayne Roach, and Mike Sexton. **Commissioners Voting Against:** Lynn Beeler, Stan Dail, Janet Holloway, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Passing:** None. **Motion Failed.**

MOTION # 3

A **Motion** was made by **Chris Upton** and **Seconded** by **Mike Sexton** to approve the Union County Budget for Fiscal Year 2017_2017 for all County Departments, Funds, Offices and Agencies, less (One Hundred Sixty Thousand Dollars \$160,000.00) from 171 Capital Projects Fund-General Administration Projects, contingent upon a Special Called Commission meeting to discuss a solution for renovations to the Union County Courthouse.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** J. M. Bailey. **Commissioners Passing:** None. **Motion Carried.**

13. Approve Resolutions:

a. Resolution No 01 06-12-2017 – Appropriations

RESOLUTION # 01 06-12-2017

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF UNION COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018.**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Union County, Tennessee, assembled in regularly scheduled meeting on June 12, 20167, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Union County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2017 and ending June 30, 2018, according to the following schedule:

101 GENERAL FUND

51100 County Commission	65,364
51210 Board of Equalization	800
51220 Beer Board	1,503
51300 County Mayor	174,199
51400 County Attorney	13,628
51500 Election Commission	154,866
51600 Register of Deeds	178,413
51710 Development	10,035
51800 County Buildings	382,360
51900 Other General Administration	54,818
52100 Accounting & Budgeting	299,418
52300 Property Assessor's Office	216,576
52400 County Trustee's Office	236,611
52500 County Clerk's Office	372,146
52900 Other Finance	100,000
53100 Circuit Court	272,001
53300 General Sessions	156,262
53400 Chancery Court	174,125
53930 Victims Assesment	20,110
54110 Sheriff's Department	1,350,839
54120 Special Patrols (School Officers)	160,131
54210 Jail	1,121,015
54240 Juvenile Services	87,523
54310 Fire Prevention and Control	81,000
54420 Rescue Squad	22,000
54490 Other Emergency Management	152,416
54610 County Coroner/Medical Examiner	40,000
55110 Health Department	58,500
55190 Other Local Health	133,500
55390 Appropriation to State	23,500
55710 Sanitation Management	11,375
55732 Convenience Centers	153,000
56300 Senior Citizens Assistance	113,810
56500 Libraries	161,800
56700 Parks and Fair Boards	25,600
57100 Agriculture Extension Service	67,616
57300 Forest Services	500
57500 Soil Conservation	59,484
58300 Veteran's Service	18,754
58400 Contributions to Other Agencies	60,500
58600 Employee Benefits	51,326
64000 Litter and Trash Collection (Grant)	49,684
Total General Fund	<u>6,887,108</u>

118 AMBULANCE SERVICE FUND	
55130 Ambulance Service	1,495,906
Total Ambulance Service	<u>1,495,906</u>

122 DRUG CONTROL FUND	
54150 Drug Enforcement	51,700
Total Drug Control Fund	<u>51,700</u>

131 HIGHWAY/PUBLIC WORKS FUND	
61000 Administration	247,776
62000 Highway and Bridge Maintenance	1,341,046
63100 Equipment Operation and Maintenance	203,412
63300 Ferry Operations	83,994
65000 Fixed Charges	151,600
68000 Capital Outlay	151,000
Total Highway/Public Works Fund	<u>2,178,828</u>

141 GENERAL PURPOSE SCHOOL FUND	
71100 Regular Instruction Program	10,691,421
71200 Special Education Program	1,944,649
71300 Vocational Education Program	966,091
72120 Health Services	186,115
72130 Other Student Support	596,965
72210 Regular Instruction Program	428,626
72220 Special Education Program	588,712
72230 Vocational Education Program	145,866
72250 Technology	781,655
72310 Board of Education	505,140
72320 Director of Schools	142,056
72410 Office of the Principal	1,643,738
72510 Fiscal Services	202,214
72610 Operation of Plant	1,830,184
72620 Maintenance of Plant	375,087
72710 Transportation	1,336,411
73300 Community Services	22,234
82230 Education Other Debt Service	778,300
99100 Transfer to Other Funds	250,000

Total General Purpose School Fund **23,415,464**

Bottom Line recommended by Commission

Additional reserves noted at year end

Total General Purpose Schools

142 SCHOOL FEDERAL PROJECTS
 Total School Federal Projects 2,178,920

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local board of education.

143 SCHOOL FOOD SERVICE FUND
 Total School Food Service 1,800,961

145 SCHOOL OTHER EDUCATION SPECIAL REVENUE
 Total School Food Service 3,981,289

151 GENERAL DEBT SERVICE FUND

82110 General Debt Service	162,147
82130 Education Debt Service	1,494,980
82210 Interest- General Government-Debt	15,453
82230 Interest- Education Debt	266,253
82310 Other Debt Service	22,400
82330 Education (Other)	7,200
Total General Debt Service Fund	<u>1,968,433</u>

171 CAPITOL PROJECTS FUND

91110 General Administration Projects	145,000
91120 Administration of Justice Projects	13,500
91140 Public Health & Welfare Projects	130,000
91150 Social, Cultural, and Recreation Projects	9,000
Total capitol projects fund	<u>297,500</u>

172 INDUSTRIAL/ECONOMIC DEVELOPMENT

58120 Industrial Development	0
Total Industrial Development	<u>0</u>

177 EDUCATION CAPITAL PROJECTS
 Total Education Capital Projects 250,000

189 OTHER CAPITAL PROJECTS
 Total Other Capital Projects 0

Total Expenditures 44,506,109

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Union County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detailed printout " _____ " Dated _____, is adopted by reference for line item details.

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$387,097 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies; the liability insurance will likewise be paid for out of this money.

SECTION 6. BE IT FURTHER RESOLVED, that the Union County Commission member be paid monthly at a rate of \$272.68 as of 6-30-17 and shall be entitled to any percentage increase regular county employees receive each year.

SECTION 7. BE IT FURTHER RESOLVED, that Investment Interest shall be accrued as follows: Fund 143 School Food Service to the respective Fund, and all other interest to Fund 151.

SECTION 8. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2018. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 10. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2017-2018 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2018.

SECTION 11. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest and Penalties shall be prorated based on the respective proration of taxes.

SECTION 12. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2018.

SECTION 13. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 14. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2018. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion by: Chris Upton, Second Mike Sexton

Those voting in the affirmative: J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

Those voting no: None.

Those passing: None.

Approved this 12th day of June, 2017.

Michael Williams
Union County Mayor

Gary England
Chairman

Attest:
Jan Dail
County Clerk



A **Motion** was made by **Chris Upton** and **Seconded** by **Mike Sexton** to approve Resolution No 01 06-12-2017, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

b. Resolution No 02 06-12-2017 - Tax-Levy

RESOLUTION # 02 06-12-2017

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION FIXING THE TAX LEVY IN UNION COUNTY

FOR THE FISCAL YEAR BEGINNING JULY 1, 2017

SECTION 1. BE IT RESOLVED, by the county legislative body of Union County, Tennessee, assembled on this 12th day of June 2017 that the combined property tax rate for Union County, Tennessee for the fiscal year beginning July 1, 2017, shall be \$2.1399 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	.9072
Ambulance	0.1331
Highway/Public Works	0.0888
General Purpose School	0.7396
General Debt Service	0.2071
Capital Projects	.0641
Total	2.1399

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the county legislative body of Union County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this Resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the county legislative body.

Motion by Bill Cox, Seconded by Kenny Hill.

Those voting in the affirmative:

J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch.

Those voting no:

None.

Those passing:

None.

Passed this 12th day of June, 2017



County Clerk

Chairman

County Mayor

A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve Resolution No 02 06-12-2017, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

c. **Resolution No 03 06-12-2017 - Non-Profit/Charitable Contributions**

RESOLUTION # 03 06-12-2017

IN THE COUNTY COMMISSION FOR UNION COUNTY, TENNESSEE

A RESOLUTION MAKING APPROPRIATIONS TO NON PROFIT CHARITABLE ORGANIZATIONS OF UNION COUNTY, TENNESSEE for the FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

WHEREAS, Section 5-9-109 TENNESSEE CODE ANNOTATED, authorizes the County Legislative Body to make appropriations to nonprofit charitable organizations; and

WHEREAS, funds shall herein be appropriated to promote the general and public welfare and to protect the citizens of Union County.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Union County, on this the 12th day of June, 2017 that Union County appropriate funds as follows for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

54110 Traffic Control	
425-C Gasoline (Constable)	4,800.00
54310 Fire Prevention	
316 Contributions	81,000.00
54420 Rescue Squad	
316 Contributions	22,000.00
57300 Forest Service	
316 Contributions	500.00
58400 Contributions	
316 A – Humane Society	20,000.00
316 AL-American Legion	5,000.00
316 CEM – Union County Cemeteries Association	2,000.00
316 H – Historical Society	5,000.00
316 HERIT – Heritage Festival	1,500.00
316 L - Little League	5,000.00
316-LEADR - Leadership Union County	1,500.00
316 SOCCR– Youth Soccer	5,000.00

316 SEN-Sen Citizen Home Assistance	500.00
316 TRI-TriCounty Honor Guard	5,000.00
316 V –Veterans of Foreign Wars	5,000.00
316-Y-Youth Football	<u>5,000.00</u>
58400-316 Subtotal-----	<u>60,500.00</u>
	\$168,800.00

1. That the nonprofit charitable organization to which funds are appropriated shall file with the county clerk and disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County’s funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial officer of such nonprofit organization in accordance with section 5-9-109©, T.C.A.
2. That said funds must only be used by the named nonprofit charitable organization in furtherance of their nonprofit charitable purpose benefiting the general welfare of the residents of the County.
3. That it is expressed interest of the County Commission of Union County providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0309-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109 of the Tennessee Code Annotated and any and all other laws which may apply to County appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.
4. All appropriations to county fire departments are made upon the condition that the department not charge any membership fees or any other charges for services.

Spread upon the minutes of this body on this 12th day of June, 2017.

DULY PASSED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE THIS 12th DAY OF JUNE, 2017.

Motion by: Dawn Flatford, Second by: Stan Dail

Those voting in the affirmative:

J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

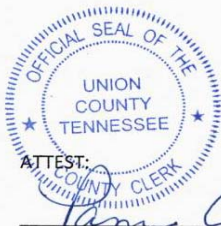
Those voting no:

None.

Those passing:

None.

APPROVED:



ATTEST:
Stan Dail
County Clerk

Gary England
GARY ENGLAND
Chairman

Michael Williams
MICHEAL WILLIAMS
County Mayor

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Stan Dail** to approve Resolution No 03 06-12-2017, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

d. Any other matters related to the Fiscal Year 2017/18 Budget

A Special Called County Commission Meeting will be held at the Union County Courthouse at 7:00 pm, on Thursday, July 6, 2017, to discuss renovations to the Courthouse.

14. Old Business: No Old Business was presented before County Commission in open meeting on Monday, June 12, 2017.

15. New Business:

- a. A **Motion** was made by **Mike Sexton** and **Seconded** by **R. L. Jones** to direct the County Attorney to contact the 6th District Road Commissioner by letter, requesting verification of address.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.**

- b. The following Public Records Policy for Union County was presented by the County Attorney:

PUBLIC RECORDS POLICY FOR UNION COUNTY

Pursuant to Tenn. Code Ann. s 10-7-503(g), the following Public Records Policy for Union County is hereby adopted to provide economical and efficient access to public records as provided under the Tennessee Public Records Act ("TPRA") in Tenn. Code Ann. s 10-7-501, et. Seq. This policy shall apply only to offices, departments and agencies which are instrumentalities of Union County, Tennessee, and which have not otherwise adopted a public records policy.

The TPRA provides that all state, county and municipal records shall, at all time during business hours, which for public hospitals shall be during the business hours of their administrative offices, be open for personal inspection by any citizen of this state, and those in charge of the records shall not refuse such right of inspection to any citizen, unless otherwise provided by state law. See Tenn. Code Ann. s 10-7-503(a)(2)(A). Accordingly, the public records of **Union County** are presumed to be open for inspection unless otherwise provided by law.

Personnel of **Union County** shall timely and efficiently provide access and assistance to persons requesting to view or receive copies of public records. No provisions of this Policy shall be used to hinder access to open public records. However, the integrity and organization of public records, as well as the efficient and safe operation of **Union County**, shall be protected as provided by current law. Concerns about this Policy should be addressed to the Public Records Request Coordinator for **Union County** or the Tennessee Office of Open Records Counsel ("OORC").

This Policy is available for inspection and duplication upon request in the office of the **Union County Mayor's Office**. This policy shall be reviewed every two years.

1. Definitions:

- A. **Records Custodian:** The office, official or employee lawfully responsible for the direct custody and care of public record. See Tenn. Code Ann. s 107-503(a)(1)(C). The records custodian is not necessarily the original preparer or receiver of the record
- B. **Public Records:** All documents, papers, letters, map, books, photographs, microfilms, electronic data processing files and output, films, sound recordings, or other material, regardless of physical form or characteristics, made or received pursuant to law or ordinance or in connection with the transaction of official business by any governmental agency. See Tenn. Code Ann. s 10-7-503(a)(1)(A).
- C. **Public Records Request Coordinator:** The individual, or individuals, designated in Section III, A.3 of this Policy who has, or have, the responsibility to ensure public record requests and routed to the appropriate records custodian and are fulfilled in

accordance with the TPRA. See Tenn. Code Ann. s 10-7-503(a)(1)(B). The Public Records Request Coordinator may also be a records custodian.

D. Requestor: A person seeking access to a public record, whether it is for inspection or duplication.

II. Requesting Access to Public Records

- A. Public record requests** shall be made to the Public Records Request Coordinator (PRRC), the Union County Mayor's administrative assistant, Debra Keck, or her designee, in order to ensure public record requests are routed to the appropriate records custodian and fulfilled in a timely manner.
- B. Requests for inspection only** cannot be required to be made in writing. The PRRC should request a mailing or email address from the requestor for providing any written communication required under the TPRA.
- C. Requests for inspection** may be made orally or in writing (using the attached Public Records Request Form) at Union County Mayor's Office, 901 Main St., Suite 100 Maynardville, TN. 37807 or by phone at 865-992-3061.
- D. Requests for copies**, or requests for inspection and copies, shall be made in writing (using the attached Public Records Request Form) at Union County Mayor's Office, 901 Main St., Suite 100 Maynardville, TN. 37807.
- E. Proof of Tennessee citizenship** by presentation of a valid Tennessee driver's license (or alternative acceptable form of ID issued by the federal or Tennessee state government which contains a residential address) is required as a condition to inspect or receive copies of public records.
- F. All records are not stored on site.** Older records are stored off site. (Requestor should call ahead and check location of file to view, to give office staff time to retrieve record) **865-992-3061.**

III. Responding to Public Records Requests.

A. Public Record Request Coordinator

1. The PRRC shall review public record requests and make an initial determination of the following:
 - a. If the requestor provided evidence of Tennessee citizenship
 - b. If the records requested are described with sufficient specificity to identify them; and

- c. If the Government Entity is the custodian of the records.
2. The PRRC shall acknowledge receipt of the request and take any of the following appropriate action(s):
- a. Advise the requester of this Policy and elections made regarding:
 - i. Proof of Tennessee Citizenship;
 - ii. Form(s) required for copies;
 - iii. Fees (and labor threshold and waivers, if applicable) and;
 - iv. Aggregation of multiple or frequent requests.
 - b. If appropriate, deny the request in writing, providing the appropriate ground such as one of the following
 - i. The requestor is not, or has not presented evidence of being, a Tennessee citizen (of proof of citizenship is required)
 - ii. The request lacks specificity. (Offer to assist in clarification)
 - iii. An exemption makes the record not subject to disclosure under the TPRA (Provide the exemption in written denial)
 - iv. The Government Entity is not the custodian of the requested records.
 - v. The records do not exist.
 - c. If appropriate, contact the requester to see if the request can be narrowed.
 - d. Forward the records request to the appropriate records custodian in the Union County Mayor's Office.
 - e. If requested records are in the custody of a different governmental entity, and the PRRC knows the correct government entity, advise the requestor of the correct governmental entity and PRRC for that entity is known.
- 3. The designated PRRC(s) are:**
- a. The Union County Mayor's administrative assistant or his/her designee. (e-mail address: debrakeck@unioncountyttn.org.)

b. Union County Mayor's Office, 901 Main St., Suite 100 Maynardville, TN.
37807 (865) 992-3061

4. The PRRC(s) shall report to the governing authority on an annual basis about the Government Entity's compliance with the TPRA pursuant this this Policy and shall make recommendations, if any, for improvement or changes to this Policy.

B. Records Custodian

1. Upon receiving a public records request, a records custodian shall promptly make requested public records available in accordance with Tenn. Code Ann. s 10-7-503. If the records custodian is uncertain that an applicable exemption applies, the custodian may consult with the PRRC, counsel, or the OORC.
2. If not practicable to promptly provide requested records because additional time is necessary to determine whether the requested records exist; to search for, retrieve, or otherwise gain access to records; to determine whether the records are open; to redact records; or for other similar reasons, the a records custodian shall, within seven (7) business days from the records custodian's receipt of the request, send the requestor a completed Public Records Request Response Form which is attached with this policy, based on the form developed by the OORC.
3. If a records custodian denies a public record request, he or she shall deny the request in writing as provided in Section III.A.2.b being the Public Records Request Response Form.
4. If a records custodian reasonably determines production of records should be segmented because the records request is for large volume of records, the records custodian shall use the Public Records Request Response Form to notify the requestor that production of the records will be in segments and that records production schedule will be provide as expeditiously as practicable. If appropriate, the records custodian should be contact the requestor to see if the request can be narrowed.
5. If a records custodian discovers records responsive to a records request were omitted, the records custodian should contact the requestor concerning the omission and product the records as quickly as practicable.

C. Redaction

1. If a record contains confidential information or information that is not open for public inspection, the records custodian shall prepare a redacted copy prior to providing access. If questions arise concerning redaction, the records custodian

- should coordinate with counsel or other appropriate parties regarding review and redaction of records.
2. Whenever a redacted record is available, a records custodian should provide the requestor with the basis for redaction. The basis is given for redaction shall be general in nature and not disclose confidential information.

IV. Inspection of Records

- A. There shall be no charge for inspection of open public records.
- B. The location for inspection or records within the office of **Union County Mayor** should be determined by either the PRRC or the records custodian.
- C. Under reasonable circumstances, the PRRC or a records custodian may require an appointment. Records can be view **between the hours of 8pm-4pm Monday thru Friday** unless stored off site. Please call ahead (865) 992-3061.

V. Copies of Records

- A. A records custodian shall promptly respond to a public record request for copies in the most economic and efficient manner practicable.
- B. Copies will be available for pickup at a location specified by the records custodian between 8am-4pm.
- C. Upon payment for postage and copies, record copies will be delivered to the requestor's home address by United States Postal Service.
- D. A requestor will not be allowed to make copies of records with personal equipment.

VI. Fees and Charges and Procedures for Billing and Payment

- A. Fees and charges for copies of public records should not be used to hinder access to public records.
- B. Records custodians shall provide requestors with an itemized estimate of the charges using the Public Records Request Form prior to producing copies of records and may require pre-payment of such charges before producing requested records.
- C. When fees for copies and labor do not exceed \$1.00 the fees may be waived. Requests for waivers for fees above \$1.00 must be presented to Debra Keck, who is authorized to determine if such waiver is in the best interest of Union County and for the public good. Fees associated with aggregated records request will not be waived.
- D. Fees and charges for copies are as follows: Refer to Tenn. Code Ann s 8-21-401 which is attached.

1. \$.15 per page for letter and legal size black and white copies and \$.50 per page for all others.
 2. \$5.00 for certification and seal
 3. Labor when time exceeds **one (1)** hour at \$10.00 per hour.
 4. If an outside vendor is used, the actual costs assessed by the vendor.
- E.** Payment is to be made in cash, money order, personal check or cashier's check payable to Union County Government.
- F.** Payment in advance will be required when cost are to exceed \$5.00.
- G.** Aggregation of Frequent and Multiple Requests
1. Union County will not aggregate records requests in accordance with the Frequent and Multiple Request Policy promulgated by the OORC when more than (4) requests are received within a calendar month (either from a single individual or a group of individuals deemed working in concert.)

A Motion was made by **R. L. Jones** and **Seconded** by **Mike Sexton** to approve the Public Records Policy for Union County, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- c. A **Motion** as made by **Mike Sexton** and **Seconded** by **R. L. Jones** that Union County Finance Office send letter to Knoxville Fire Department that Union County will accept donation of surplus fire truck.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

16. **Addendums:** No Addendums were presented before County Commission in open meeting on Monday, June 12, 2017.

17. A **Motion** was made by **Chris Upton** and **Seconded** by **Stan Dail** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**
Union County Commission's Regular Meeting **Adjourned at 9:30 P.M.**