The Union County Commission met in Special Called Meeting at 7:00 P.M. on Thursday, June 30, 2016 at the Union County Courthouse. The Honorable Micheal Williams, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:36 PM by Sheriff William F. Breeding, II.

The Agenda for June 30, 2016 is as follows:

- 1. Invocation
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Announcements (if any):
- 5. Budget Amendments & Transfers
- 6. Adopt Budget for FY 2016-17
- For all departments of U. C. Govt. for FY 2016-17
- 7. Adjourn
- 1. Invocation by Commissioner Wayne Roach.
- 2. Pledge of Allegiance was led by Commissioner Dawn Flatford.
- 3. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton.

Commissioners Absent: Jonathan Goforth, Kenny Hill, and Doyle Welch.

4. Chairman and Mayor Micheal Williams announced his resignation as Chairman of the Budget Committee and the County Commission effective immediately. Mayor Williams turned the meeting over to Vice-Chairman Gary England and requested that he preside over the County Commission Meetings for July 2016 and August 2016. Mayor Williams requested that Commissioner J. M. Bailey preside over the Budget Meetings for July 2016 and August 2016.

Commissioner J. M. Bailey nominated Wayne Roach and Commissioner Mike Sexton nominated Lynn Beeler for Vice-Chairman of County Commission.

Chairman Gary England called for a **Roll Call Vote**. **Commissioners Voting for Wayne Roach for Vice-Chairman**: J. M. Bailey, Bill Cox, Dawn Flatford, and Janet Holloway. **Commissioners Voting for Lynn Beeler for Vice-Chairman**: Stan Dail, Gary England, R. L. Jones, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Passing**: Lynn Beeler and Wayne Roach. **First (1st) Vote Failed**.

Chairman Gary England called for a **Roll Call Vote**. **Commissioners Voting for Wayne Roach for Vice-Chairman**: J. M. Bailey, Bill Cox, and Dawn Flatford. **Commissioners Voting for Lynn Beeler for Vice-Chairman**: Stan Dail, Gary England, Janet Holloway, R. L. Jones, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Passing**: Lynn Beeler and Wayne Roach. **Second (2nd) Vote Failed**.

Chairman Gary England called for a **Roll Call Vote**. **Commissioners Voting for Wayne Roach for Vice-Chairman**: J. M. Bailey. **Commissioners Voting for Lynn Beeler for Vice-Chairman**: Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Passing**: Lynn Beeler and Wayne Roach. **Third (3rd) Vote Passed**. The election for Vice-Chairman went to Commissioner Lynn Beeler, until the September 2016 County Commission Meeting.

5. Budget Amendments & Transfers

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Pam Ailor

Union County Clerk

TENNESSEE

COUNTY CLE

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30, 2016

CENTER	DESCRIPTION SECRETARY(S) PART-TIME PERSONNEL SOCIAL SECURITY STATE RETIREMENT LEGAL NOTICES, RECORDING AND COURT COSTS OTHER CONTRACTED SERVICES POSTAL CHARGES PRINTING, STATIONERY AND FORMS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Budget 27,984.00 12,200.00 8,514.00 6,990.00 5,00.00	\$ \$ \$	(40.00) (40.00) (3.00)	\$ \$	40.00 40.00	\$ \$ \$ \$	27,944.00 12,240.00 8,554.00 6,950.00
	PART-TIME PERSONNEL SOCIAL SECURITY STATE RETIREMENT LEGAL NOTICES, RECORDING AND COURT COSTS OTHER CONTRACTED SERVICES POSTAL CHARGES	\$ \$ \$ \$	12,200.00 8,514.00 6,990.00 500.00 5,800.00	\$				\$ \$	8,554.00 6,950.00
	SOCIAL SECURITY STATE RETIREMENT LEGAL NOTICES, RECORDING AND COURT COSTS OTHER CONTRACTED SERVICES POSTAL CHARGES	\$ \$ \$ \$	8,514.00 6,990.00 500.00 5,800.00				40.00	\$	6,950.00
	STATE RETIREMENT LEGAL NOTICES, RECORDING AND COURT COSTS OTHER CONTRACTED SERVICES POSTAL CHARGES	\$ \$ \$	6,990.00 500.00 5,800.00			·			
	LEGAL NOTICES, RECORDING AND COURT COSTS OTHER CONTRACTED SERVICES POSTAL CHARGES	\$ \$	500.00 5,800.00						
	OTHER CONTRACTED SERVICES POSTAL CHARGES	\$	5,800.00	-	(5.00)			Ś	497.00
	POSTAL CHARGES					\$	3.00	\$	5,803.00
		2	2,000.00	Ś	(891.24)	+		Ś	1,108.76
	PRINTING, STATIONERT AND FORMIS	\$	2,600.00	~	(051,24)	\$	800.00	\$	3,400.00
	TRAVEL	\$	6,720.00			\$	91.24	\$	6,811.24
	PROPANE GAS	\$	15,000.00	\$	(3,000.00)	+		\$	12,000.00
	LEGAL NOTICES, RECORDING AND COURT COSTS	\$	-	-	(5,000,000)	\$	4,000.00	\$	4,000.00
	OTHER CONTRACTED SERVICES	\$		-		Ś	2,000.00	\$	2,000.00
	ELECTRICITY	\$	61,050.00	\$	(6,000.00)	*		\$	55,050.00
	SOCIAL SECURITY	\$	11,150.00	\$	(10.00)			\$	11,140.00
	UNEMPLOYMENT COMPENSATION	\$	354.00	-	(10:00)	Ś	10.00	\$	364.00
	OFFICE SUPPLIES	\$	7,500.00	-		Ś	300.00	\$	7,800.00
	OFFICE SOFFICES	\$	3,487.95	\$	(300.00)	-		Ś	3,187.95
				1	(500100)	Ś	50.00	\$	7,793.00
				Ś	(50.00)				10,385.00
	the second s			-				-	41,872.00
			and the second s	3	(240.00)	ć	240.00		34,634.00
				ė	(491.00)		240.00		49,463.00
	and the second	-		+					3,024.00
				+ · · ·					3,210.0
			And the second se		1				1,288.52
				12	(211.48)	ć	8 409 25		36,344.3
				e	10 092 971		0,409.55		100,000.0
		-		\$	(0,982.87)		2 000 00		35,000.0
3		MEDICAL INSURANCE UNEMPLOYMENT COMPENSATION COMMUNICATION MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT DRUGS AND MEDICAL SUPPLIES FOOD SUPPLIES	MEDICAL INSURANCE \$ SOCIAL SECURITY \$ STATE RETIREMENT \$ MEDICAL INSURANCE \$ UNEMPLOYMENT COMPENSATION \$ COMMUNICATION \$ MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ DRUGS AND MEDICAL SUPPLIES \$ FOOD SUPPLIES \$	MEDICAL INSURANCE \$ 10,435.00 SOCIAL SECURITY \$ 42,112.00 STATE RETIREMENT \$ 34,394.00 MEDICAL INSURANCE \$ 49,944.00 'UNEMPLOYMENT COMPENSATION \$ 3,368.00 COMMUNICATION \$ 3,600.00 MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 FOOD SUPPLIES \$ 106,982.87	MEDICAL INSURANCE \$ 10,435.00 \$ SOCIAL SECURITY \$ 42,112.00 \$ STATE RETIREMENT \$ 34,394.00 \$ MEDICAL INSURANCE \$ 49,944.00 \$ UNEMPLOYMENT COMPENSATION \$ 3,368.00 \$ COMMUNICATION \$ 3,600.00 \$ MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 \$ DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 \$ FOOD SUPPLIES \$ 106,982.87 \$	MEDICAL INSURANCE \$ 10,435.00 \$ (50.00) SOCIAL SECURITY \$ 42,112.00 \$ (240.00) STATE RETIREMENT \$ 34,394.00 MEDICAL INSURANCE \$ 49,944.00 \$ (481.00) 'UNEMPLOYMENT COMPENSATION \$ 3,368.00 \$ (344.00) COMMUNICATION \$ 3,600.00 \$ (390.00) MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 \$ (211.48) DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 FOOD SUPPLIES \$ 106,982.87 \$ (6,982.87)	MEDICAL INSURANCE \$ 10,435.00 \$ (50.00) MEDICAL INSURANCE \$ 10,435.00 \$ (240.00) SOCIAL SECURITY \$ 42,112.00 \$ (240.00) STATE RETIREMENT \$ 34,394.00 \$ \$ MEDICAL INSURANCE \$ 49,944.00 \$ (481.00) UNEMPLOYMENT COMPENSATION \$ 3,368.00 \$ (344.00) COMMUNICATION \$ 3,600.00 \$ (390.00) MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 \$ (211.48) DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 \$ \$ FOOD SUPPLIES \$ 106,982.87 \$ (6,982.87)	MEDICAL INSURANCE \$ 10,435.00 \$ (50.00) MEDICAL INSURANCE \$ 10,435.00 \$ (50.00) SOCIAL SECURITY \$ 42,112.00 \$ (240.00) STATE RETIREMENT \$ 34,394.00 \$ 240.00 MEDICAL INSURANCE \$ 49,944.00 \$ (481.00) 'UNEMPLOYMENT COMPENSATION \$ 3,368.00 \$ (344.00) COMMUNICATION \$ 3,600.00 \$ (390.00) MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 \$ (211.48) DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 \$ \$ 8,409.35 FOOD SUPPLIES \$ 106,982.87 \$ (6,982.87) \$	MEDICAL INSURANCE \$ 10,435.00 \$ \$ \$ MEDICAL INSURANCE \$ 10,435.00 \$ (50.00) \$ \$ SOCIAL SECURITY \$ 42,112.00 \$ (240.00) \$ \$ STATE RETIREMENT \$ 34,394.00 \$ \$ 240.00 \$ MEDICAL INSURANCE \$ 49,944.00 \$ (481.00) \$ \$ UNEMPLOYMENT COMPENSATION \$ 3,368.00 \$ (344.00) \$ \$ COMMUNICATION \$ 3,600.00 \$ (390.00) \$ \$ MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT \$ 1,500.00 \$ (211.48) \$ DRUGS AND MEDICAL SUPPLIES \$ 27,935.00 \$ \$,409.35 \$ FOOD SUPPLIES \$ 106,982.87 \$ (6,982.87) \$

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UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Budget Committee June 30 , 2016

		FUND 101-GEN	ERAL PU	RPOSE FUNE)					
56300	415	ELECTRICITY	\$	14,400.00			\$	800.00	\$	15,200.0
56300	425	GASOLINE	\$	3,000.00	\$	(800.00)			\$	2,200.0
56500	201	SOCIAL SECURITY	\$	7,725.00			\$	15.00	\$	7,740.0
56500	204	STATE RETIREMENT	\$	5,607.00	\$	(15.00)			\$	5,592.0
57100	312	CONTRACTS WITH PRIVATE AGENCIES	\$	900.00			\$	40.00	\$	940.0
57100	415	ELECTRICITY	\$	4,100.00	\$	(41.00)			\$	4,059.0
57100	435	OFFICE SUPPLIES	Ś	1,050.00			\$	1.00	\$	1,051.0
57100	455	Office Soft and			\$	(19,839.59)	\$	19,839.59		
					-		*		NICT	CHANCE

This budget transfer is move available appropriated budget to needed expenditure lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 30th day of June, 2016

Mike Williams Union County Mayor Union County Mayor

Page 2 of 9

A **Motion** was made by **Janet Holloway** and **Seconded** by **Mike Sexton** to approve the Budget Amendment Request for Fund 101-GENERAL PURPOSE FUND (Pages 1 and 2 of 9) as presented.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J.M Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

		COSTI	FUND101-GEN		al/ Amended	it	1		A	mended
Line #		CENTER	DESCRIPTION		Budget	Decrease	Incr	ease		Budget
56500	351	TCAD	RENTALS	\$	-		\$	2,500.00	\$	2,500.0
30500						\$ -	\$	2,500.00		
		have been been been been been been been be					\$	2,500.00	NET	CHANGE
	47590		OTHER FEDERAL THROUGH STATE	\$	2,300.00					
mm	1146440	10	AGING PROGRAMS sfer is enter into budget one time a	\$	200.00	\$ 2,500.00				
COUN	NESSI	Pam Allor Union Count	Vilor y Clerk		Williams, County Mayo	or	mp.	Voting Aye Voting Nay Pass Abstain	12	
UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU	TY CU	Pam Attor Union Count	UNION COU	Union UNTY GO' FRANSFER	County Mayo VERNMENT REQUEST	3(2)	en en	Voting Nay Pass	12	
	TY CU	соят	UNION COU BUDGET 1 Submitted to Bud FUND 151-1	UNTY GO' IRANSFER Iget Commi DEBT SERV	County Mayo VERNMENT REQUEST the June 30, 2 VICE FUND	016	00	Voting Nay Pass Abstain		mended
Line #		COST CENTER	UNION COU BUDGET 1 Submitted to Bud FUND 151-1 DESCRIPTION	UNTY GO' FRANSFER lget Commi DEBT SERV Origi	County Mayo VERNMENT REQUEST tee June 30, 2 /ICE FUND nal/ Amended Budget	016		Voting Nay Pass Abstain	A	Budget
Line # 82110	60	COST CENTER 2 SD15	UNION COU BUDGET T Submitted to Bud FUND 151-1 DESCRIPTION PRINCIPAL ON NOTES	UNTY GO' FRANSFER Iget Commin DEBT SERV Origin	County Mayo VERNMENT REQUEST the June 30, 2 /ICE FUND mal/ Amended Budget 45,800.00	016 Decrease	\$	Voting Nay Pass Abstain		Budget 46,800.
Line #	60 60	COST CENTER 2 SD15 4 SD15	UNION COU BUDGET 1 Submitted to Bud FUND 151-1 DESCRIPTION	UNTY GO' FRANSFER lget Commi DEBT SERV Origi	County Mayo VERNMENT REQUEST tee June 30, 2 /ICE FUND nal/ Amended Budget	016	\$ 0)	Voting Nay Pass Abstain	A \$ \$	

A **Motion** was made by **Chris Upton** and **Seconded** by **R.L. Jones** to approve the Budget Amendment Request for Fund 101-GENERAL FUND-TCAD grant and Budget Transfer Request for Fund 151-Debt Service Fund (Page 3 of 9) as presented.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J.M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT BUDGET TRANSFER REQUEST Submitted to Board of Education June 30, 2016 To Be Submitted to Budget Committee June 30, 2016 FUND 141-GENERAL PURPOSE SCHOOLS FUND

Line #		COST CENT	DESCRIPTION	T	Original/ Amended	De	crease	In	crease	Ame	ended Budget
71100	356		TUITION	\$	5,000.00			\$	20,307.56	\$	25,307.50
71100	116		TEACHERS	\$	7,008,317.00	\$	(107,716.00)			\$	6,900,601.00
71100	116	SUP	TEACHERS	\$	141,700.00			\$	3,246.00	\$	144,946.00
71100	128		HOMEBOUND TEACHERS	\$	10,000.00	\$	(4,331.00)			\$	5,669.00
71100	188		BONUS PAYMENTS	\$	148,700.00	\$	(12,126.00)			\$	136,574.0
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	91,500.00			\$	1,085.00	\$	92,585.0
71100	207		MEDICAL INSURANCE	\$	883,469.00			\$	61,800.41	\$	945,269.4
71200	116		TEACHERS	\$	970,017.00	\$	(16,402.00)			\$	953,615.0
71200	128		HOMEBOUND TEACHERS	\$	5,500.00			\$	1,092.00	\$	6,592.0
71200	195		CERTIFIED SUBSTITUTE TEACHERS	\$	1,000.00			\$	509.00	\$	1,509.0
71200	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	41,504.00			\$	14,801.00	\$	56,305.0
71300	116		TEACHERS	\$	690,787.00	\$	(20,922.00)			\$	669,865.0
71300	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$	10,500.00			\$	804.00	\$	11,304.0
71300	207		MEDICAL INSURANCE	\$	97,524.00			\$	20,118.00	\$	117,642.0
72120	131		MEDICAL PERSONNEL	\$	80,966.00			\$	8,724.00	\$	89,690.0
72120	204		STATE RETIREMENT	\$	7,138.00			\$	157.00	\$	7,295.0
72120	205		EMPLOYEE AND DEPENDENT INSURANCE	\$	1,200.00			\$	1,983.95	\$	3,183.9
72120	206		LIFE INSURANCE	\$	49.00			\$	7.00	\$	56.0
72120	210		UNEMPLOYMENT COMPENSATION	\$	144.00			\$	49.00	\$	193.0
72130	161		SECRETARY(S)	\$	19,824.00	T		\$	4,239.37	\$	24,063.3
72130	123	-	GUIDANCE PERSONNEL	\$	312,363.00	\$	(4,239.37)			\$	308,123.6
72210	129		LIBRARIANS	\$	89,881.00	T		\$	3,042.00	\$	92,923.0
72210	201		SOCIAL SECURITY	\$	16,199.00	T		\$	72.00	\$	16,271.0
72210	204		STATE RETIREMENT	\$	23,619.00			\$	863.00	\$	24,482.0
72210	206		LIFE INSURANCE	\$	98.00			\$	4.00	\$	102.0
72210	207	/	MEDICAL INSURANCE	\$	28,276.00	\$	(3,981.00)			\$	24,295.0

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UNION COUNTY GOVERNMENT BUDGET TRANSFER REQUEST Submitted to Board of Education June 30, 2016 To Be Submitted to Budget Committee June 30 , 2016 FUND 141-GENERAL PURPOSE SCHOOLS FUND

\$ 42.00 \$ 14,9	42.00	\$		14,871.00	\$ STATE RETIREMENT	204	2220
\$ 2.45 \$	2.45	\$		 196.00	\$ LIFE INSURANCE	206	2220
\$ 1,632.00 \$ 159,9	1,632.00	\$		158,365.00	\$ OTHER CONTRACTED SERVICES	399	2220
\$ 291.00 \$ 3,	291.00	\$		3,000.00	\$ DUPLICATING SUPPLIES	414	2220
5) \$ 66,			(1,967.45)	\$ 68,238.84	\$ OTHER SUPPLIES AND MATERIALS	499	2220
\$ 255.00 \$ 11,	255.00	\$		11,134.00	\$ MEDICAL INSURANCE	207	72230
D) \$ 3,			(255.00)	\$ 4,023.00	\$ TRAVEL	355	72230
\$ 221.53 \$ 7,	221.53	\$		7,500.00	\$ OTHER SUPPLIES AND MATERIALS	499	72310
3) \$ 2,			(221.53)	\$ 2,500.00	\$ STAFF DEVELOPMENT	524	72310
\$ 90.00 \$ 1,	90.00	\$		1,000.00	\$ POSTAL CHARGES	348	72320
0) \$			(90.00)	\$ 1,000.00	\$ OFFICE SUPPLIES	435	72320
\$ 18,216.00 \$ 92,	\$ 18,216.00	\$		74,669.00	\$ MEDICAL INSURANCE	207	72410
\$ 4,074.00 \$ 78,	\$ 4,074.00	\$		 74,000.00	\$ COMMUNICATION	307	72410
\$ 289.33 \$ 2,	289.33	\$		2,448.00	\$ UNEMPLOYMENT COMPENSATION	210	72610
\$ 82.14 \$ 57,	\$ 82.14	\$		57,750.00	\$ CUSTODIAL SUPPLIES	410	72610
7) \$ 57,		1	(371.47)	\$ 57,957.00	\$ NATURAL GAS	434	72610
\$ 1,595.20 \$ 43,	\$ 1,595.20	\$		41,572.00	\$ OTHER SALARIES & WAGES	189	72710
\$ 71.72 \$ 2,	\$ 71.72	\$		2,577.00	\$ SOCIAL SECURITY	201	72710
\$ 16.45 \$	\$ 16.45	\$		603.00	\$ EMPLOYER MEDICARE	212	72710
\$ 2,137.53 \$ 6,	\$ 2,137.53	\$		4,500.00	\$ CONTRACTS WITH PARENTS	313	72710
\$ 502.18 \$ 3,	\$ 502.18	\$		3,000.00	\$ EVALUATION AND TESTING	322	72710
\$ 200.00 \$	\$ 200.00	\$		700.00	\$ EMPLOYEE AND DEPENDENT INSURANCE	205	72810
2) \$ 172,622.82	\$ 172,622.82	\$	(172,622.82)	\$			

This budget transfer is move available appropriated budget to needed expenditure lines

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UNION COUNTY GOVERNMENT BUDGET TRANSFER REQUEST Submitted to Board of Education June 30, 2016 Submitted to Budget Committee June 30, 2016 FUND 141-GENERAL PURPOSE SCHOOLS FUND

	1	COST)riginal/					mended
Line #		CENTER	DESCRIPTION	Amen	ded Budget	Dec	rease	Inc	rease	Budget
72120	201	CSH	SOCIAL SECURITY	\$	4,367.00	\$	(93.12)			\$ 4,273.88
72120	204		STATE RETIREMENT	\$	5,845.00	\$	(7.99)			\$ 5,837.01
72120	206	and the second state of th	LIFE INSURANCE	\$	49.00	\$	(9.40)			\$ 39.60
72120	210	CSH	UNEMPLOYMENT COMPENSATION	\$	144.00	\$	(40.45)			\$ 103.55
72120	212	CSH	EMPLOYER MEDICARE	\$	1,021.00	\$	(21.46)			\$ 999.54
72120	307	CSH	COMMUNICATION	\$	520.00	\$	(11.02)			\$ 508.98
72120	355	CSH	TRAVEL	\$	2,500.00	\$	(1,332.27)			\$ 1,167.73
72120	399	CSH	OTHER CONTRACTED SERVICES	\$	289.67	\$	(289.67)			\$ -
72120		CSH	OTHER CHARGES	\$	2,000.00	\$	(2,000.00)			\$ -
72120	499	СЅН	OTHER SUPPLIES AND MATERIALS	\$	2,821.33			\$	3,805.38	\$ 6,626.71
72210	198	TATU	NON-CERTIFIED SUBSTITUTE TEACHERS	\$	800.00			\$	900.00	\$ 1,700.00
72210	201	TATU	SOCIAL SECURITY	\$	49.60			\$	55.80	\$ 105.40
72210	204	TATU	STATE RETIREMENT	\$	-			\$	54.18	\$ 54.18
72210	212	TATU	EMPLOYER MEDICARE	\$	12.60			\$	13.05	\$ 25.65
72210	499	TATU	OTHER SUPPLIES AND MATERIALS	\$	4,632.40	\$	(1,023.03)		and and	\$ 3,609.37
72210	351	ICARE	RENTALS	\$	-			\$	1,200.00	\$ 1,200.00
72210	307	ICARE	COMMUNICATION	\$	1,764.00	\$	(1,200.00)			\$ 564.00
72210	349	ICARE	PRINTING, STATIONERY AND FORMS	\$	4,809.00	\$	(1,600.00)			\$ 3,209.00
72210		ICARE	TRAVEL	\$	2,100.00	\$	(2,000.00)			\$ 100.00
72210		ICARE	OTHER CHARGES	\$	1,200.00			\$	3,600.00	\$ 4,800.00
71100		TLN	BONUS PAYMENTS	\$	7,000.00	\$	(504.00)			\$ 6,496.00
72210		TLN	NON-CERTIFIED SUBSTITUTE TEACHERS	\$	700.00	\$	(490.00)			\$ 210.00
72210		TLN	TRAVEL	\$	2,300.00			\$	994.00	\$ 3,294.0
	000					\$	(10,622.41)	\$	10,622.41	

This budget transfer is requested to maximize spending of these grant funds

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UNION COUNTY GOVERNMENT BUDGET TRANSFER REQUEST Submitted to Board of Education June 30, 2016 Submitted to Budget Committee June 30, 2016 141-General Purpose Schools-PreK Grant

Line #		COST CENTER	DESCRIPTION	Amended Budget	Dec	rease	In	crease	Ame	ended Budget
73400	116	CENTEN	TEACHERS	\$ 117,757.00			\$	2,208.92	\$	119,965.92
73400	163		EDUCATIONAL ASSISTANTS	\$ 50,480.31	\$	(190.08)			\$	50,290.23
73400	189		OTHER SALARIES & WAGES	\$ 5,500.00	\$	(646.64)			\$	4,853.36
73400	195		CERTIFIED SUBSTITUTE TEACHERS	\$ 1,000.00	\$	(929.83)			\$	70.17
73400	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 2,500.00	\$	(293.67)			\$	2,206.33
73400	201		SOCIAL SECURITY	\$ 11,341.31	\$	(1,067.55)			\$	10,273.76
73400	204		STATE RETIREMENT	\$ 14,410.86	\$	(544.18)			\$	13,866.68
73400	206		LIFE INSURANCE	\$ 159.20			\$	9.85	\$	169.05
73400	207		MEDICAL INSURANCE	\$ 24,406.20	\$	(5,091.35)			\$	19,314.85
73400	210		UNEMPLOYMENT COMPENSATION	\$ 1,224.00	\$	(635.53)			\$	588.47
73400	212		EMPLOYER MEDICARE	\$ 2,652.40	\$	(249.65)			\$	2,402.75
73400			TRAVEL	\$ 424.50			\$	318.50	\$	743.00
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 17,500.00	\$	(424.60)			\$	17,075.40
73400			OTHER SUPPLIES AND MATERIALS	\$ 17,500.00	\$	(153.01)			\$	17,346.99
73400			STAFF DEVELOPMENT	\$ 2,290.00	\$	(626.15)			\$	1,663.85
73400			OTHER EQUIPMENT	\$ 50,831.03	_		\$	8,314.97	\$	59,146.00
				 	Ś	(10,852.24)	\$	10,852.24	-	

This budget transfer is requested to maximize spending of these grant funds

Page 7 of 9

Line # CENTER DESCRIPTION Amended Budget Decrease Increase		Amen Budg	nende udge
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A **Motion** was made by **Bill Cox** and **Seconded** by **Dawn Flatford** to approve the Budget Transfer Request for FUND 141-GENERAL PURPOSE SCHOOLS FUND (Pages 4, 5, 6, 7 and 8 of 9) as presented.

County Chairman Gary England called for a **Roll Call Vote. Commissioners Voting For:** J.M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

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A **Motion** was made by **Janet Holloway** and **Seconded** by **Wayne Roach** to approve the Budget Amendment for FUND 145-OTHER EDUCATION SPECIAL REVENUE –TNVA (Page 9 of 9) as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J.M Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve Budget Transfer for FUND 142 SUB FUND 801 CARL PERKINS GRANT (Page 9 of 9) as presented.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J.M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Wayne Roach, Mike Sexton, Tony Strevel, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Stan Dail** and **Second** by **Bill Cox** to accept Mayor Micheal Williams resignation as Chairman of the Budget Committee and Chairman of the County Commission effective immediately.

County Chairman, Gary England called for a **Roll Call Vote:** Commissioners Voting For: J.M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Wayne Roach, Mike Sexton Tony Strevel, Chris Upton. Commissioners Voting Against: None. Commissioners Passing: None. Motion Carried.

- 6. Adopt Budget for FY 2016-17 No action was taken.
- 7. A Motion was made by **Dawn Flatford** and **Seconded** by **R. L. Jones** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.** Union County Commission's Special Called Meeting **Adjourned at 8:00 P.M.**