

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, August 8, 2016 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for August 8, 2016 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve Minutes from July 18, 2016 – Regular Meeting
7. Approve Notaries (if any):
8. Monthly Report – Director of Finance
9. Budget Amendments & Transfers
10. Sheriff's Report (Sheriff Breeding)
11. Approve – County Board of Health
12. Mr. Jimmy Howard – Buy family property from County
13. Discuss Building Inspector Position
14. Adjust Building Permit Fees
15. Discuss Ambulances
16. Amend Resolution No 03 04-09-2012 – Probate Records of Union County from 1856 through 1982, be transferred and held in the office of the Union County Clerk
17. Old Business
18. New Business
19. **Addendums (if any):**
 - a. **Discuss Sale of County Surplus Property**
 - b. **Discuss Weed-Spraying at Norris Shores**
20. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Stan Dail.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

Commissioners Absent: R. L. Jones.

5. Announcements:

The Maynardville Public Library will host “Thunder Road Author Rally”, with over 50 Authors including Sam Venable, on September 10, 2016 – 9:00 am and close at 1:00 pm.

County Chairman, Gary England gave an update on “Thunder in the Park”, scheduled for Saturday, September 3, 2016.

6. A **Motion** was made by **J. M. Bailey** and **Seconded** by **Janet Holloway** to approve the minutes of July 18, 2016 – Regular Meeting.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**

7. A **Motion** was made by **Doyle Welch** and **Seconded** by **Kenny Hill** to approve the following notaries: Ethel Edna McCarty.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**

8. Monthly Reports – Director of Finance

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	101-General	\$ 1,829,196.71		\$ 562,954.11	\$ 743,431.48	\$ 5,186.06	\$ 1,643,533.28
Aug-15	101-General	\$ 1,643,533.28		\$ 353,289.73	\$ 479,607.30	\$ 3,645.10	\$ 1,513,570.61
Sep-15	101-General	\$ 1,513,570.61		\$ 157,379.65	\$ 666,248.83	\$ 1,514.94	\$ 1,003,186.49
Oct-15	101-General	\$ 1,003,186.49	\$ (117.15)	\$ 574,412.66	\$ 637,679.22	\$ 7,903.71	\$ 931,899.07
Nov-15	101-General	\$ 931,899.07		\$ 469,325.40	\$ 475,893.11	\$ 7,047.12	\$ 918,284.24
Dec-15	101-General	\$ 918,284.24		\$ 1,233,762.48	\$ 521,176.82	\$ 19,518.49	\$ 1,611,351.41
Jan-16	101-General	\$ 1,611,351.41	\$ 645.00	\$ 990,140.92	\$ 447,578.00	\$ 12,173.57	\$ 2,142,385.76
Feb-16	101-General	\$ 2,142,385.76		\$ 1,464,989.54	\$ 415,437.31	\$ 24,866.36	\$ 3,167,071.63
Mar-16	101-General	\$ 3,167,071.63	\$ (225.00)	\$ 340,395.89	\$ 805,679.73	\$ 4,658.80	\$ 2,696,903.99
Apr-16	101-General	\$ 2,696,903.99		\$ 429,385.89	\$ 538,206.96	\$ 4,180.97	\$ 2,583,901.95
May-16	101-General	\$ 2,583,901.95		\$ 277,569.01	\$ 633,771.76	\$ 2,133.23	\$ 2,225,565.97
Jun-16	101-General	\$ 2,225,565.97	\$ 2,085.27	\$ 440,164.65	\$ 486,022.54	\$ 3,885.28	\$ 2,177,908.07
Jul-16	101-General	\$ 2,177,908.07		\$ 642,987.79	\$ 693,373.62	\$ 6,177.14	\$ 2,121,345.10

2015_16	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	118-Amb. Service	\$ 151,483.49		\$ 106,590.58	\$ 167,170.58	\$ 1,129.04	\$ 89,774.45
Aug-15	118-Amb. Service	\$ 89,774.45		\$ 85,512.23	\$ 133,138.43	\$ 887.88	\$ 41,260.37
Sep-15	118-Amb. Service	\$ 41,260.37		\$ 94,177.19	\$ 111,817.77	\$ 967.62	\$ 22,652.17
Oct-15	118-Amb. Service	\$ 22,652.17		\$ 143,549.80	\$ 107,805.45	\$ 1,855.75	\$ 56,540.77
Nov-15	118-Amb. Service	\$ 56,540.77		\$ 127,348.32	\$ 95,865.66	\$ 1,668.94	\$ 86,354.49
Dec-15	118-Amb. Service	\$ 86,354.49		\$ 230,607.00	\$ 102,332.01	\$ 3,501.31	\$ 211,128.17
Jan-16	118-Amb. Service	\$ 211,128.17		\$ 107,758.62	\$ 99,655.43	\$ 1,505.65	\$ 217,725.71
Feb-16	118-Amb. Service	\$ 217,725.71		\$ 230,035.98	\$ 108,556.42	\$ 3,905.67	\$ 335,299.60
Mar-16	118-Amb. Service	\$ 335,299.60		\$ 121,936.33	\$ 150,590.73	\$ 1,488.41	\$ 305,156.79
Apr-16	118-Amb. Service	\$ 305,156.79		\$ 81,804.52	\$ 77,178.93	\$ 866.82	\$ 308,915.56
May-16	118-Amb. Service	\$ 308,915.56		\$ 72,990.53	\$ 99,645.28	\$ 770.26	\$ 281,490.55
Jun-16	118-Amb. Service	\$ 281,490.55	\$ 11,276.41	\$ 71,765.04	\$ 134,357.73	\$ 745.33	\$ 229,428.94
Jul-16	118-Amb. Service	\$ 229,428.94		\$ 66,998.05	\$ 163,068.48	\$ 751.17	\$ 132,607.34

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	122-Drug Fund	\$ 46,699.04		\$ 3,938.25	\$ 1,575.90	\$ 39.38	\$ 49,022.01
Aug-15	122-Drug Fund	\$ 49,022.01		\$ 2,010.00	\$ 80.00	\$ 20.10	\$ 50,931.91
Sep-15	122-Drug Fund	\$ 50,931.91		\$ 21,182.50	\$ 1,291.23	\$ 211.83	\$ 70,611.35
Oct-15	122-Drug Fund	\$ 70,611.35		\$ 1,244.00	\$ 1,440.00	\$ 12.44	\$ 70,402.91
Nov-15	122-Drug Fund	\$ 70,402.91		\$ 2,237.75	\$ 1,984.00	\$ 22.38	\$ 70,634.28
Dec-15	122-Drug Fund	\$ 70,634.28		\$ 10,366.11	\$ 4,551.98	\$ 103.66	\$ 76,344.75
Jan-16	122-Drug Fund	\$ 76,344.75		\$ 668.80	\$ 3,280.99	\$ 6.69	\$ 73,725.87
Feb-16	122-Drug Fund	\$ 73,725.87		\$ 264.10	\$ 1,119.00	\$ 2.64	\$ 72,868.33
Mar-16	122-Drug Fund	\$ 72,868.33		\$ 1,119.10	\$ 10,066.89	\$ 11.19	\$ 63,909.35
Apr-16	122-Drug Fund	\$ 63,909.35		\$ 1,187.50	\$ 16,070.00	\$ 11.88	\$ 49,014.97
May-16	122-Drug Fund	\$ 49,014.97		\$ 1,372.70	\$ 12,977.46	\$ 13.73	\$ 37,396.48
Jun-16	122-Drug Fund	\$ 37,396.48		\$ 2,617.25	\$ 40.00	\$ 11.93	\$ 39,961.80
Jul-16	122-Drug Fund	\$ 39,961.80		\$ 849.85	\$ -	\$ 8.50	\$ 40,803.15

2015_16	Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	131-Highway Dept	\$ 744,039.39		\$ 152,503.93	\$ 189,129.75	\$ 1,554.80	\$ 705,858.77
Aug-15	131-Highway Dept	\$ 705,858.77		\$ 183,002.76	\$ 200,826.98	\$ 1,848.53	\$ 686,186.02
Sep-15	131-Highway Dept	\$ 686,186.02		\$ 163,388.90	\$ 188,575.31	\$ 1,643.87	\$ 659,355.74
Oct-15	131-Highway Dept	\$ 659,355.74		\$ 179,833.08	\$ 161,085.39	\$ 2,066.58	\$ 676,036.85
Nov-15	131-Highway Dept	\$ 676,036.85		\$ 152,355.22	\$ 174,744.99	\$ 1,775.54	\$ 651,871.54
Dec-15	131-Highway Dept	\$ 651,871.54		\$ 205,447.52	\$ 154,661.10	\$ 2,843.89	\$ 699,814.07
Jan-16	131-Highway Dept	\$ 699,814.07		\$ 505,566.00	\$ 256,405.26	\$ 2,024.42	\$ 946,950.39
Feb-16	131-Highway Dept	\$ 946,950.39		\$ 221,674.31	\$ 257,635.30	\$ 3,279.06	\$ 907,710.34
Mar-16	131-Highway Dept	\$ 907,710.34		\$ 174,041.87	\$ 137,607.36	\$ 1,558.79	\$ 942,586.06
Apr-16	131-Highway Dept	\$ 942,586.06		\$ 259,816.63	\$ 107,871.99	\$ 1,283.18	\$ 1,093,247.52
May-16	131-Highway Dept	\$ 1,093,247.52		\$ 134,277.21	\$ 319,538.89	\$ 1,361.45	\$ 906,624.39
Jun-16	131-Highway Dept	\$ 906,624.39	\$ (12,032.50)	\$ 121,268.85	\$ 437,544.42	\$ 1,222.93	\$ 577,093.39
Jul-16	131-Highway Dept	\$ 577,093.39		\$ 198,170.46	\$ 216,530.46	\$ 1,638.75	\$ 557,094.64

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-15	151- Debt Service	\$ 1,167,713.11	\$ (43,571.01)	\$ 52,215.81		\$ 610.67	\$ 1,175,747.24
Aug-15	151- Debt Service	\$ 1,175,747.24	\$ (43,663.79)	\$ 49,382.04		\$ 558.45	\$ 1,180,907.04
Sep-15	151- Debt Service	\$ 1,180,907.04	\$ (136,735.56)	\$ 39,947.47		\$ 439.44	\$ 1,083,679.51
Oct-15	151- Debt Service	\$ 1,083,679.51	\$ (42,913.15)	\$ 104,357.04		\$ 1,690.32	\$ 1,143,433.08
Nov-15	151- Debt Service	\$ 1,143,433.08	\$ (43,108.87)	\$ 102,192.72		\$ 1,627.54	\$ 1,200,889.39
Dec-15	151- Debt Service	\$ 1,200,889.39	\$ (43,324.51)	\$ 747,695.43	\$ 28,914.20	\$ 4,042.67	\$ 1,872,303.44
Jan-16	151- Debt Service	\$ 1,872,303.44	\$ (42,729.27)	\$ 108,182.23		\$ 1,770.42	\$ 1,935,985.98
Feb-16	151- Debt Service	\$ 1,935,985.98	\$ (42,935.35)	\$ 277,530.73		\$ 5,259.83	\$ 2,165,321.53
Mar-16	151- Debt Service	\$ 2,165,321.53	\$ (1,183,774.00)	\$ 368,395.60		\$ 1,336.95	\$ 1,348,606.18
Apr-16	151- Debt Service	\$ 1,348,606.18	\$ (42,842.39)	\$ 56,639.15		\$ 645.34	\$ 1,361,757.60
May-16	151- Debt Service	\$ 1,361,757.60	\$ (43,703.97)	\$ 54,305.38		\$ 602.67	\$ 1,371,756.34
Jun-16	151- Debt Service	\$ 1,371,756.34	\$ (42,996.26)	\$ 88,842.83	\$ 138,941.80	\$ 592.13	\$ 1,278,068.98
Jul-16	151- Debt Service	\$ 1,278,068.98	\$ (42,574.57)	\$ 53,701.12		\$ 656.24	\$ 1,288,539.29

2015_16	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-15	171-Capital Outlay	\$ 127,464.88		\$ 1,006.25		\$ 20.07	\$ 128,451.06
Aug-15	171-Capital Outlay	\$ 128,451.06		\$ 686.43		\$ 13.81	\$ 129,123.68
Sep-15	171-Capital Outlay	\$ 129,123.68		\$ 412.14	\$ 10,000.00	\$ 8.21	\$ 119,527.61
Oct-15	171-Capital Outlay	\$ 119,527.61		\$ 19,541.12	\$ 20,000.00	\$ 391.26	\$ 118,677.47
Nov-15	171-Capital Outlay	\$ 118,677.47		\$ 18,098.60	\$ -	\$ 362.61	\$ 136,413.46
Dec-15	171-Capital Outlay	\$ 136,413.46		\$ 57,083.58	\$ -	\$ 1,142.01	\$ 192,355.03
Jan-16	171-Capital Outlay	\$ 192,355.03		\$ 20,902.34	\$ -	\$ 418.13	\$ 212,839.24
Feb-16	171-Capital Outlay	\$ 212,839.24		\$ 75,993.36	\$ -	\$ 1,521.50	\$ 287,311.10
Mar-16	171-Capital Outlay	\$ 287,311.10		\$ 11,603.71	\$ -	\$ 232.63	\$ 298,682.18
Apr-16	171-Capital Outlay	\$ 298,682.18		\$ 2,067.36	\$ -	\$ 41.69	\$ 300,707.85
May-16	171-Capital Outlay	\$ 300,707.85		\$ 1,612.00	\$ -	\$ 32.42	\$ 302,287.43
Jun-16	171-Capital Outlay	\$ 302,287.43	\$ (29.37)	\$ 1,285.77	\$ 29.37	\$ 25.22	\$ 303,489.24
Jul-16	171-Capital Outlay	\$ 303,489.24		\$ 3,155.57		\$ 63.77	\$ 306,581.04

Jul-16	172-Community	\$ 74,500.59					\$ 74,500.59
--------	---------------	--------------	--	--	--	--	--------------

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-15	141-General	\$ 3,221,211.57	\$ 29,904.82	\$ 291,666.61	\$ 1,766,283.17	\$ 1,664.51	\$ 1,774,835.32
Aug-15	141-General	\$ 1,774,835.32	\$ 48,750.94	\$ 1,954,984.15	\$ 938,330.90	\$ 1,406.81	\$ 2,838,832.70
Sep-15	141-General	\$ 2,838,832.70	\$ 107,553.50	\$ 1,928,557.24	\$ 1,535,983.47	\$ 3,959.73	\$ 3,335,000.24
Oct-15	141-General	\$ 3,335,000.24	\$ 98,302.02	\$ 2,175,128.90	\$ 1,771,166.72	\$ 8,314.93	\$ 3,828,949.51
Nov-15	141-General	\$ 3,828,949.51	\$ 103,931.47	\$ 2,169,367.10	\$ 2,102,944.59	\$ 8,024.35	\$ 3,991,279.14
Dec-15	141-General	\$ 3,991,279.14	\$ 102,870.66	\$ 2,678,896.46	\$ 2,391,997.05	\$ 17,357.97	\$ 4,363,691.24
Jan-16	141-General	\$ 4,363,691.24	\$ 98,323.14	\$ 2,222,242.07	\$ 1,926,028.09	\$ 9,056.38	\$ 4,749,171.98
Feb-16	141-General	\$ 4,749,171.98	\$ 98,933.64	\$ 2,919,052.69	\$ 1,867,568.07	\$ 22,468.95	\$ 5,877,121.29
Mar-16	141-General	\$ 5,877,121.29	\$ 99,447.20	\$ 2,106,932.85	\$ 2,062,959.90	\$ 6,696.63	\$ 6,013,844.81
Apr-16	141-General	\$ 6,013,844.81	\$ 100,085.68	\$ 2,029,444.57	\$ 1,807,219.19	\$ 4,746.84	\$ 6,331,409.03
May-16	141-General	\$ 6,331,409.03	\$ 96,800.71	\$ 460,700.40	\$ 1,829,254.73	\$ 4,121.67	\$ 5,055,533.74
Jun-16	141-General	\$ 5,055,533.74	\$ 96,500.20	\$ 2,026,373.19	\$ 2,072,573.48	\$ 4,597.53	\$ 5,101,236.12
Jul-16	141-General	\$ 5,101,236.12	\$ 101,706.28	\$ 284,500.20	\$ 2,411,711.84	\$ 1,843.16	\$ 3,073,887.60

2015_16	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jul-15	142-Federal	\$ 28,734.46	\$ (29,904.82)	\$ 394,516.66	\$ 108,153.21		\$ 285,193.09
Aug-15	142-Federal	\$ 285,193.09	\$ (48,750.94)	\$ 68,726.51	\$ 61,774.03		\$ 243,394.63
Sep-15	142-Federal	\$ 243,394.63	\$ (107,553.50)	\$ 96,866.95	\$ 80,327.73		\$ 152,380.35
Oct-15	142-Federal	\$ 152,380.35	\$ (98,302.02)	\$ 217,932.79	\$ 102,137.99		\$ 169,873.13
Nov-15	142-Federal	\$ 169,873.13	\$ (103,931.47)	\$ 325,658.59	\$ 300,533.76		\$ 91,066.49
Dec-15	142-Federal	\$ 91,066.49	\$ (102,870.66)	\$ 283,551.17	\$ 114,672.04		\$ 157,074.96
Jan-16	142-Federal	\$ 157,074.96	\$ (98,323.14)	\$ 202,630.18	\$ 90,544.15		\$ 170,837.85
Feb-16	142-Federal	\$ 170,837.85	\$ (98,376.50)	\$ 194,319.11	\$ 126,538.30		\$ 140,242.16
Mar-16	142-Federal	\$ 140,242.16	\$ (99,447.20)	\$ 247,930.69	\$ 141,843.12		\$ 146,882.53
Apr-16	142-Federal	\$ 146,882.53	\$ (100,085.68)	\$ 215,728.03	\$ 111,479.52		\$ 151,045.36
May-16	142-Federal	\$ 151,045.36	\$ (96,800.71)	\$ 207,415.32	\$ 102,512.11		\$ 159,147.86
Jun-16	142-Federal	\$ 159,147.86	\$ (97,572.36)	\$ 505,929.18	\$ 91,317.00		\$ 476,187.68
Jul-16	142-Federal	\$ 476,187.68	\$ (101,706.28)	\$ 107,317.12	\$ 107,361.30		\$ 374,437.22

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	143-Food Service	\$ 265,224.63	\$ 256.63	\$ 55,537.26	\$ 26,828.44		\$ 294,190.08
Aug-15	143-Food Service	\$ 294,190.08		\$ 14,474.13	\$ 124,871.16		\$ 183,793.05
Sep-15	143-Food Service	\$ 183,793.05		\$ 46,859.13	\$ 162,621.12		\$ 68,031.06
Oct-15	143-Food Service	\$ 68,031.06		\$ 344,660.54	\$ 152,246.53		\$ 260,445.07
Nov-15	143-Food Service	\$ 260,445.07		\$ 183,043.40	\$ 179,092.75		\$ 264,395.72
Dec-15	143-Food Service	\$ 264,395.72		\$ 179,366.94	\$ 132,410.32		\$ 311,352.34
Jan-16	143-Food Service	\$ 311,352.34		\$ 142,713.04	\$ 106,151.82		\$ 347,913.56
Feb-16	143-Food Service	\$ 347,913.56		\$ 128,389.19	\$ 133,359.24		\$ 342,943.51
Mar-16	143-Food Service	\$ 342,943.51		\$ 155,841.64	\$ 109,796.04		\$ 388,989.11
Apr-16	143-Food Service	\$ 388,989.11		\$ 195,210.99	\$ 169,398.72		\$ 414,801.38
May-16	143-Food Service	\$ 414,801.38		\$ 202,722.90	\$ 107,633.60		\$ 509,890.68
Jun-16	143-Food Service	\$ 509,890.68	\$ 154.13	\$ 1,009.15	\$ 44,693.18		\$ 466,360.78
Jul-16	143-Food Service	\$ 466,360.78		\$ 104,315.32	\$ 24,929.50		\$ 545,746.60

2015_16	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-15	145- TNVA	\$ 981,501.96		\$ -	\$ 981,501.96		\$ 0.00
Jul-15	145- TNVA	\$ 0.00		\$ -	\$ -		\$ 0.00
Aug-15	145- TNVA	\$ 0.00		\$ 665,577.00	\$ 9.00		\$ 665,568.00
Sep-15	145- TNVA	\$ 665,568.00		\$ 665,577.00	\$ 633,306.63		\$ 697,838.37
Oct-15	145- TNVA	\$ 697,838.37		\$ 665,577.00	\$ 629,182.20		\$ 734,233.17
Nov-15	145- TNVA	\$ 734,233.17		\$ 665,577.00	\$ 631,928.58		\$ 767,881.59
Dec-15	145- TNVA	\$ 767,881.59		\$ 665,577.00	\$ 629,227.16		\$ 804,231.43
Jan-16	145- TNVA	\$ 804,231.43		\$ 665,577.00	\$ 47.12		\$ 1,469,761.31
Feb-16	145- TNVA	\$ 1,469,761.31		\$ 665,577.00	\$ 1,352,306.62		\$ 783,031.69
Mar-16	145- TNVA	\$ 783,031.69		\$ 665,577.00	\$ 629,229.51		\$ 819,379.18
Apr-16	145- TNVA	\$ 819,379.18		\$ 665,577.00	\$ 629,229.51		\$ 855,726.67
May-16	145- TNVA	\$ 855,726.67		\$ -	\$ 896,385.67		\$ (40,659.00)
Jun-16	145- TNVA	\$ (40,659.00)		\$ 665,575.00	\$ 49.35		\$ 624,866.65
Jul-16	145- TNVA	\$ 624,866.65		\$ -	\$ 624,866.65		\$ 0.00

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2015_16	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	177-ED CAP Pro	\$ 112,772.35		\$ -			\$ 112,772.35
Aug-15	177-ED CAP Pro	\$ 112,772.35		\$ -	\$ 54,957.68		\$ 57,814.67
Sep-15	177-ED CAP Pro	\$ 57,814.67		\$ -	\$ -		\$ 57,814.67
Oct-15	177-ED CAP Pro	\$ 57,814.67		\$ 40,301.26	\$ 65,925.00		\$ 32,190.93
Nov-15	177-ED CAP Pro	\$ 32,190.93		\$ 150,466.00			\$ 182,656.93
Dec-15	177-ED CAP Pro	\$ 182,656.93		\$ 4,217.93	\$ 65,945.00		\$ 120,929.86
Jan-16	177-ED CAP Pro	\$ 120,929.86	\$ 42.61	\$ 3,933.45	\$ 69,457.00		\$ 55,448.92
Feb-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Mar-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Apr-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
May-16	177-ED CAP Pro	\$ 55,448.92		\$ -	\$ -		\$ 55,448.92
Jun-16	177-ED CAP Pro	\$ 55,448.92		\$ 135,000.00	\$ -		\$ 190,448.92
Jul-16	177-ED CAP Pro	\$ 190,448.92		\$ -	\$ 57,212.58		\$ 133,236.34

2015_16	189- Other Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-15	189-Other Cap Proj	\$ 3,483,001.55	\$ 286.26	\$ -	\$ 2,046,932.00		\$ 1,436,355.81
Aug-15	189-Other Cap Proj	\$ 1,436,355.81		\$ 412.25			\$ 1,436,768.06
Sep-15	189-Other Cap Proj	\$ 1,436,768.06		\$ 111.55	\$ 341,155.00		\$ 1,095,724.61
Oct-15	189-Other Cap Proj	\$ 1,095,724.61		\$ 87.47	\$ 341,155.00		\$ 754,657.08
Nov-15	189-Other Cap Proj	\$ 754,657.08		\$ 61.12	\$ 11,454.00		\$ 743,264.20
Dec-15	189-Other Cap Proj	\$ 743,264.20		\$ 44.48	\$ 525,769.00		\$ 217,539.68
Jan-16	189-Other Cap Proj	\$ 217,539.68		\$ 18.48	\$ -		\$ 217,558.16
Feb-16	189-Other Cap Proj	\$ 217,558.16		\$ 17.28	\$ -		\$ 217,575.44
Mar-16	189-Other Cap Proj	\$ 217,575.44		\$ 16.63	\$ 28,122.95		\$ 189,469.12
Apr-16	189-Other Cap Proj	\$ 189,469.12		\$ 15.57			\$ 189,484.69
May-16	189-Other Cap Proj	\$ 189,484.69		\$ 16.09			\$ 189,500.78
Jun-16	189-Other Cap Proj	\$ 189,500.78		\$ 14.87	\$ 23,564.00		\$ 165,951.65
Jul-16	189-Other Cap Proj	\$ 165,951.65		\$ 23,578.10	\$ -		\$ 189,529.75

UNION COUNTY GOVERNMENT					
EXPENDITURE REPORT					
FOR MONTH ENDING JULY 2016					
MAJOR FUNCTIONS		YTD			
FUND 101-GENERAL FUND	JUL	TOTAL	BUDGET	PRCT	
51300	MAYOR	11,628	11,628	156,773	7%
51500	ELECTION COMMISSION	26,611	26,611	193,437	14%
51600	REGISTER OF DEEDS	10,592	10,592	174,432	6%
51800	COUNTY BUILDINGS	120,120	120,120	372,524	32%
51900	GENERAL ADMINISTRATIVE	9,487	9,487	41,788	23%
52100	ACCOUNTING & BUDGET	30,599	30,599	282,558	11%
52300	PROPERTY ASSESSOR	12,602	12,602	224,817	6%
52400	TRUSTEE	21,516	21,516	230,864	9%
52500	COUNTY CLERK	23,666	23,666	349,914	7%
53100	CIRCUIT COURT	29,810	29,810	265,609	11%
53300	SESSIONS COURT	11,111	11,111	155,011	7%
53400	CHANCERY	16,199	16,199	170,060	10%
54110	SHERIFF	75,669	75,669	1,339,901	6%
54120	SPECIAL PATROLS	10,243	10,243	163,727	6%
54210	JAIL	78,151	78,151	1,088,640	7%
54240	JUVENILE SERVICES	4,584	4,584	87,258	5%
54610	MEDICAL EXAMINER		-	30,000	0%
55110	HEALTH CENTER	1,971	1,971	58,500	3%
55732	CONVENIENCE CENTER		-	153,000	0%
56300	SENIOR CENTER	5,825	5,825	113,187	5%
56500	LIBRARY	9,536	9,536	157,422	6%
TOTAL	MAJOR FUNCTIONS	509,920	509,920	5,809,422	9%
TOTAL	NON-MAJOR FUNCTIONS	103,014	103,014	932,733	11%
	TOTAL GOVERNMENT	612,933	612,933	6,742,155	9%
OTHER FUNDS		JUL	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		128,531	128,531	1,421,872	9%
FUND 122-DRUG FUND		40	40	30,717	0%

UNION COUNTY GOVERNMENT					
EXPENDITURE REPORT					
FOR MONTH ENDING JULY 2016					
MINOR FUNCTIONS		YTD			
FUND 101-GENERAL FUND	JUL	TOTAL	BUDGET	PRCT	
51100	COUNTY COMMISSION	4,262	4,262	64,040	7%
51210	EQUALIZATION BOARD	-	-	800	0%
51220	BEER BOARD	269	269	1,503	18%
51400	COUNTY ATTORNEY		-	13,628	0%
51710	PLANNING COMMISSION	484	484	10,035	5%
52900	TRUSTEE COMMISSION		-	95,000	0%
53930	VICTIMS ASSESSMENT		-	19,250	0%
54310	FIRE PREVENTION		-	75,000	0%
54420	RESCUE SQUAD		-	20,000	0%
54490	OTHER EMERGENCY MGMT		-	152,416	0%
55190	OTHER LOCAL HEALTH	19,983	19,983	133,500	15%
55390	APPROPRIATION TO STATE		-	23,500	0%
55710	SANITATION MGMNT	948	948	11,375	8%
56700	PARKS AND FAIR BOARDS	418	418	25,500	2%
57100	AGRICULTURE EXTENSION	1,208	1,208	52,319	2%
57300	FOREST SERVICE		-	500	0%
57500	SOIL CONSERVATION	3,308	3,308	59,119	6%
58190	OTHER EC & COM DEVEL		-	-	
58300	VETERAN'S SERVICES	1,387	1,387	18,552	7%
58400	OTHER CHARGES-NONPROFIT	19,600	19,600	62,000	32%
58600	EMPLOYEE BENEFITS	48,882	48,882	48,890	100%
64000	LITTER AND TRASH COLLECT	2,266	2,266	45,806	5%
TOTAL	NON-MAJOR FUNCTIONS	103,014	103,014	932,733	11%
OTHER FUNDS		JUL	YTD TOTAL	BUDGET	PRCT
FUND 131-HIGHWAY		179,925	179,925	2,363,219	8%
FUND 151-DEBT SERVICE		42,575	42,575	2,004,447	2%

UNION COUNTY SCHOOLS				
EXPENDITURE REPORT				
FOR MONTH ENDING JULY 2016				
FUND 141-GP SCHOOLS	JUL	YTD		PRCT
		TOTAL	BUDGET	
71100-REGULAR INSTRUCTION	45,369	45,369	10,157,986	0%
71200-SPECIAL EDUC PROG	5,481	5,481	1,697,980	0%
71300-VOCATIONAL ED	16,033	16,033	973,439	2%
72120-HEALTH SERVICES	7,732	7,732	153,018	5%
72130-GUIDANCE	10,943	10,943	570,603	2%
72210-REGULAR ED SUPPORT	23,480	23,480	400,622	6%
72220-SPECIAL ED SUPPORT	37,693	37,693	662,333	6%
72230-VOCATION SUPPORT	11,061	11,061	142,244	8%
72250-TECHNOLOGY	27,105	27,105	558,045	5%
72310-BOARD OF EDUCATION	255,538	255,538	497,533	51%
72320-DIRECTOR OF SCHOOLS	12,798	12,798	143,744	9%
72410-PRINCIPALS	30,946	30,946	1,589,125	2%
72510-FISCAL SERVICES	1,360	1,360	188,529	1%
72610-OPERATION OF PLANT	252,028	252,028	1,845,430	14%
72620-MAINTENANCE OF PLANT	20,641	20,641	369,615	6%
72710-TRANSPORTATION	17,266	17,266	1,340,814	1%
73300-COMMUNITY SERVICES	4,375	4,375	21,040	21%
73400-EARLY CHILDHOOD ED	13,524	13,524	362,724	4%
82330-DEBT SERVICE/58900	-	-	1,034,300	0%
TOTAL FUND 141	793,371	793,371	22,709,124	3%
FUND 142-FEDERAL SCHOOLS	JUL	YTD TOTAL	BUDGET	PRCT
011-CONSOLIDATED ADMIN	-	-	190,000	0%
101-TITLE I	14,197	14,197	1,040,588	1%
201-TITLE II	255	255	112,356	0%
601-TITLE VI	-	-	64,861	0%
801-CARL PERKIN	-	-	60,880	0%
901-IDEA	-	-	883,953	0%
911-IDEA PRESCHOOL	-	-	20,547	0%
TOTAL FUND 142	14,452	14,452	2,373,184	1%
FUND 143-CENTRAL CAFETERIA	JUL	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	21,666	21,666	1,692,985	1%
FUND 145-OTHER ED-TNVA	JUL	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	-	3,022,821	0%

A **Motion** was made by **Janet Holloway** and **Seconded** by **Wayne Roach** to approve the Director of Finance Monthly Reports as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

9. Budget Amendments & Transfers

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee August 2, 2016
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/		Amended Budget
				Amended Budget	Decrease Increase	
51900	169		PART-TIME PERSONNEL	\$ -		\$ 12,000.00
51900	201		SOCIAL SECURITY	\$ -		\$ 744.00
51900	210		UNEMPLOYMENT COMPENSATION	\$ -		\$ 168.00
51900	212		EMPLOYER MEDICARE	\$ -		\$ 112.00
				\$ -		\$ 13,024.00
						\$ 13,024.00 NET CHANGE

39000	FUND BALANCE	\$ 13,024.00
-------	--------------	--------------

This amendment is to enter into budget a part time position for building inspector



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016

Attest: <u><i>Pam Ailor</i></u> Pam Ailor Union County Clerk	<u><i>Gary England</i></u> Gary England Chairman	<u><i>Mike Williams</i></u> Mike Williams Union County Mayor	Voting Aye <u>14</u> Voting Nay <u>0</u> Pass <u>0</u> Abstain <u>0</u>
--	--	--	--

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the Budget Amendment Request for **FUND 101-GENERAL FUND**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
To be submitted to Budget Committee August 2, 2016
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/			Amended Budget
				Amended Budget	Decrease	Increase	
51600	399		OTHER CONTRACTED SERVICES	\$ -		\$ 1,277.50	\$ 1,277.50
56500	599	M	OTHER CHARGES	\$ -		\$ 24,702.81	\$ 24,702.81
56500	599	L	OTHER CHARGES	\$ -		\$ 26,176.67	\$ 26,176.67
56500	599	S	OTHER CHARGES	\$ -		\$ 306.39	\$ 306.39
55110	311	TOBAC	CONTRACTS WITH OTHER SCHOOL SYSTEMS	\$ -		\$ 4,000.00	\$ 4,000.00
55110	312	TOBAC	CONTRACTS WITH PRIVATE AGENCIES	\$ -		\$ 8,075.50	\$ 8,075.50
55110	335	SAV	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ -		\$ 36,033.25	\$ 36,033.25
55110	429	MICRO	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 1,304.84	\$ 1,304.84
55110	429	PPI	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 551.68	\$ 551.68
55110	429	TOBAC	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 17,696.83	\$ 17,696.83
58400	316	TAX	CONTRIBUTIONS	\$ -		\$ 19,600.00	\$ 19,600.00
				\$ -		\$ 139,725.47	\$ 139,725.47

\$ 139,725.47 NET CHANGE

34515	RESTRICTED FOR USE -REGISTER OF DEEDS	\$ 1,277.50
34535	RESTRICTED FOR SOCIAL,CULTURALSERVICE-CHAMBER	\$ 19,600.00
34645	COMMITTED FOR OTHER OPERATIONS-LIBRARY	\$ 51,185.87
34650	COMMITTED FOR PUBLIC HEALTH	\$ 67,662.10
		\$ 139,725.47

This amendment is to enter into budget unused restricted funds from prior year



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016

Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A Motion was made by **Doyle Welch** and **Seconded** by **Stan Dail** to approve the Budget Amendment Request for **FUND 101-GENERAL FUND**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education July 28, 2016
 To be submitted to Budget Committee August 2, 2016
 FUND 141-GEAR UP Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/			Amended Budget	
				Amended Budget	Decrease	Increase		
71100	116	GEAR	TEACHERS	\$ -		\$ 3,000.00	\$ 3,000.00	
71100	195	GEAR	CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 701.70	\$ 701.70	
71100	198	GEAR	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 1,596.50	\$ 1,596.50	
71100	201	GEAR	SOCIAL SECURITY	\$ -		\$ 328.49	\$ 328.49	
71100	204	GEAR	STATE RETIREMENT	\$ -		\$ 271.20	\$ 271.20	
71100	210	GEAR	UNEMPLOYMENT COMPENSATION	\$ -		\$ 45.29	\$ 45.29	
72210	212	GEAR	EMPLOYER MEDICARE	\$ -		\$ 76.82	\$ 76.82	
72210	307	GEAR	COMMUNICATION	\$ -		\$ 1,000.00	\$ 1,000.00	
72210	355	GEAR	TRAVEL	\$ -		\$ 57,480.00	\$ 57,480.00	
72210	499	GEAR	OTHER SUPPLIES AND MATERIALS	\$ -		\$ 17,000.00	\$ 17,000.00	
72210	524	GEAR	STAFF DEVELOPMENT	\$ -		\$ 22,000.00	\$ 22,000.00	
				\$ -	\$ -	\$ 103,500.00	\$ 103,500.00	
							\$ 103,500.00	NET CHANGE

47590	GEAR	OTHER FEDERAL THROUGH STATE	\$ 103,500.00
-------	------	-----------------------------	---------------

This amendment is to budget GEAR UP for 2016-17 year.



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016

Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Gary England
 Gary England
 Chairman

Mike Williams
 Mike Williams
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	1
Abstain	0

A Motion was made by **Chris Upton** and **Seconded** by **Doyle Welch** to approve the Budget Amendment Request for **FUND 141-GEAR UP Grant**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** Jonathan Goforth. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education July 28, 2016
 To be submitted to Budget Committee August 2, 2016
 FUND 141-Voluntary Pre-K Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/			Amended Budget
				Amended Budget	Decrease	Increase	
73400	105		SUPERVISOR/DIRECTOR	\$ -		\$ 6,747.00	\$ 6,747.00
73400	116		TEACHERS	\$ -		\$ 118,450.00	\$ 118,450.00
73400	163		EDUCATIONAL ASSISTANTS	\$ -		\$ 54,546.00	\$ 54,546.00
73400	189		OTHER SALARIES & WAGES	\$ -		\$ 2,500.00	\$ 2,500.00
73400	195		CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 1,000.00	\$ 1,000.00
73400	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 3,500.00	\$ 3,500.00
73400	201		SOCIAL SECURITY	\$ -		\$ 11,641.00	\$ 11,641.00
73400	204		STATE RETIREMENT	\$ -		\$ 14,602.00	\$ 14,602.00
73400	206		LIFE INSURANCE	\$ -		\$ 135.00	\$ 135.00
73400	207		MEDICAL INSURANCE	\$ -		\$ 18,795.00	\$ 18,795.00
73400	210		UNEMPLOYMENT COMPENSATION	\$ -		\$ 1,152.00	\$ 1,152.00
73400	212		EMPLOYER MEDICARE	\$ -		\$ 2,723.00	\$ 2,723.00
73400	336		MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$ -		\$ 4,933.00	\$ 4,933.00
73400	355		TRAVEL	\$ -		\$ 1,000.00	\$ 1,000.00
73400	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 17,500.00	\$ 17,500.00
73400	499		OTHER SUPPLIES AND MATERIALS	\$ -		\$ 17,500.00	\$ 17,500.00
73400	524		STAFF DEVELOPMENT	\$ -		\$ 15,000.00	\$ 15,000.00
73400	790		OTHER EQUIPMENT	\$ -		\$ 35,000.00	\$ 35,000.00
				\$ -		\$ 326,724.00	\$ 326,724.00
						\$ 326,724.00	NET CHANGE

46515 EARLY CHILDHOOD EDUCATION \$ 326,724.00

This amendment is to enter into budget the FY17 Pre-K grant



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016

Attest: <i>Pam Ailor</i> Pam Ailor Union County Clerk	<i>Gary England</i> Gary England Chairman	<i>Michael Williams</i> Mike Williams Union County Mayor	Voting Aye <u>13</u> Voting Nay <u>0</u> Pass <u>1</u> Abstain <u>0</u>
---	---	--	--

A **Motion** was made by **Chris Upton** and **Seconded** by **Doyle Welch** to approve the Budget Amendment Request for **FUND 141-Voluntary Pre-K Grant**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** Jonathan Goforth. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education July 28, 2016
To be submitted to Budget Committee August 2, 2016
FUND 141-Family Resource Center Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/			Amended Budget
				Amended Budget	Decrease	Increase	
72130	189	FRC	OTHER SALARIES & WAGES	\$ -		\$ 29,611.65	\$ 29,611.65
				\$ -		\$ 29,611.65	\$ 29,611.65
						\$ 29,611.65	NET CHANGE
	46515		EARLY CHILDHOOD EDUCATION	\$ 29,611.65			

This amendment is to enter into budget the FY17 Family Resource grant

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education July 28, 2016
To be submitted to Budget Committee August 2, 2016
FUND 141-Vocational Rehabilitation Services

Function	Obj	COST CENTER	DESCRIPTION	Original/			Amended Budget
				Amended Budget	Decrease	Increase	
73300	189	VRS	OTHER SALARIES & WAGES	\$ -		\$ 35,840.70	\$ 35,840.70
73300	201	VRS	SOCIAL SECURITY	\$ -		\$ 2,222.50	\$ 2,222.50
73300	204	VRS	STATE RETIREMENT	\$ -		\$ 2,158.10	\$ 2,158.10
73300	207	VRS	MEDICAL INSURANCE	\$ -		\$ 8,150.80	\$ 8,150.80
73300	210	VRS	UNEMPLOYMENT COMPENSATION	\$ -		\$ 100.80	\$ 100.80
73300	212	VRS	EMPLOYER MEDICARE	\$ -		\$ 520.10	\$ 520.10
73300	355	VRS	TRAVEL	\$ -		\$ 500.00	\$ 500.00
				\$ -		\$ 49,493.00	\$ 49,493.00
						\$ 49,493.00	NET CHANGE
	47590		OTHER FEDERAL THROUGH STATE	\$ 49,493.00			

This amendment is to enter into budget the FY17 Vocational Rehabilitation grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016



Attest: *Pam Ailor*
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	1
Abstain	0

A **Motion** was made by **Chris Upton** and **Seconded** by **Doyle Welch** to approve the Budget Amendment Request for **FUND 141-Family Resource Center Grant** and the Budget Transfer Request for **FUND 141-Vocational Rehabilitation Services**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strelvel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** Jonathan Goforth. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education July 28, 2016
To be submitted to Budget Committee August 2, 2016
FUND 142-SUB FUND 801-CTE Perkins Basic Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/		Increase	Amended Budget
				Amended Budget	Decrease		
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$ 18,600.00	\$ 18,600.00
71300	499		OTHER SUPPLIES AND MATERIALS			\$ 8,000.00	\$ 8,000.00
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT			\$ 12,400.00	\$ 12,400.00
72130	189	PD	OTHER SALARIES & WAGES			\$ 1,000.00	\$ 1,000.00
72130	201		SOCIAL SECURITY			\$ 62.00	\$ 62.00
72130	204		STATE RETIREMENT			\$ 90.40	\$ 90.40
72130	212		EMPLOYER MEDICARE			\$ 14.50	\$ 14.50
72130	355		TRAVEL			\$ 12,175.00	\$ 12,175.00
72130	524	PD	STAFF DEVELOPMENT			\$ 6,337.76	\$ 6,337.76
72230	524		STAFF DEVELOPMENT			\$ 2,200.00	\$ 2,200.00
				\$ -		\$ 60,879.66	\$ 60,879.66
						\$ 60,879.66	NET CHANGE



47131 VOCATIONAL EDUC - BASIC GRANTS TO S \$ 60,879.66

This amendment is to enter into budget the FY17 CTE grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016

Attest: Pam Ailor
Pam Ailor
Union County Clerk

Gary England
Gary England
Chairman

Mike Williams
Mike Williams
Union County Mayor

Voting Aye	<u>14</u>
Voting Nay	<u>0</u>
Pass	<u>0</u>
Abstain	<u>0</u>

A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve the Budget Amendment Request for **FUND 142-SUB FUND 801 CTE Perkins Basic Grant**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

15. A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve the Ambulance Committee recommendation to purchase a new ambulance with funding from the Capital Projects Fund.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

16. No action was taken by County Commission.
17. No Old Business was presented at open meeting on Monday, August 8, 2016.
18. No New Business was presented at open meeting on Monday, August 8, 2016.
19. Addendums (if any):

a. **Resolution No 01 08-08-2016 - Sale of County Surplus Property**

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TN
RESOLUTION No. 01 08-08-2016

RESOLUTION TO AUTHORIZE SALE OF SURPLUS EQUIPMENT.

WHEREAS, the Union County EMS had declared surplus and desires to sell the below described vehicle

WHEREAS, the Union County Central Finance office desires to get the highest price for the surplus vehicle

NOW THEREFORE, BE IT RESOLVED, that the following vehicle be hereby placed in surplus.

YEAR	MAKE/MODEL	VIN NUMBER
2006	Ford Type III	1FDWE35P97DA11998
2008	GMC Type III	1GDJG316581235158

BE IT FURTHER RESOLVED, That the Director of Finance is authorized to sell the above described surplus property on GovDeals.

UP ON MOTION of Commissioner Chris Upton, seconded by Commissioner Wayne Roach, the following Commissioners voted Aye:

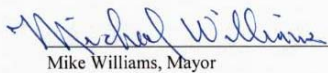
J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

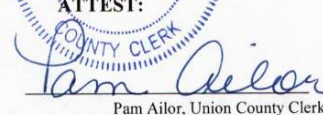
The following Commissioner passed: None.

The following Commissioners voted No: None.

RESOLVED, DULY PASSED AND APPROVED this 8th day of August, 2016.


Gary England, Chairman


Mike Williams, Mayor

OFFICIAL SEAL OF THE
UNION
COUNTY
TENNESSEE
ATTEST:
COUNTY CLERK

Pam Ailor, Union County Clerk

A **Motion** was made by **Chris Upton** and **Seconded** by **Wayne Roach** to approve Resolution No 01 08-08-2016 –Sale of County Surplus Property, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- b. Tara Coy, a resident of the Norris Shores community in Sharps Chapel, addressed the commission concerning the Powell Valley Electrical Company and recent weed-spraying along the power lines. Residents were not notified in advance of the weed-spraying. Upon the suggestion of the County Attorney, a letter of concern and support for the Norris Shores Homeowners will be sent to the electrical company and the chemical supplier.

20. A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried**.
Union County Commission's Regular Meeting **Adjourned at 7:57 P.M.**