The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, August 8, 2016 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for August 8, 2016 is as follows:

- 1. Call to Order
- 2. Invocation
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Announcements (if any):
- 6. Approve Minutes from July 18, 2016 Regular Meeting
- 7. Approve Notaries (if any):
- 8. Monthly Report Director of Finance
- 9. Budget Amendments & Transfers
- 10. Sheriff's Report (Sheriff Breeding)
- 11. Approve County Board of Health
- 12. Mr. Jimmy Howard Buy family property from County
- 13. Discuss Building Inspector Position
- 14. Adjust Building Permit Fees
- 15. Discuss Ambulances
- 16. Amend Resolution No 03 04-09-2012 Probate Records of Union County from 1856 through 1982, be transferred and held in the office of the Union County Clerk
- 17. Old Business
- 18. New Business
- **19.** Addendums (if any):
 - a. Discuss Sale of County Surplus Property
 - b. Discuss Weed-Spraying at Norris Shores
- 20. Adjourn
- 1. County Commission was duly opened by Sheriff, William F. Breeding, II.
- 2. Invocation by Commissioner Wayne Roach.
- 3. Pledge of Allegiance was led by Commissioner Stan Dail.
- 4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

Commissioners Absent: R. L. Jones.

5. Announcements:

The Maynardville Public Library will host "Thunder Road Author Rally", with over 50 Authors including Sam Venable, on September 10, 2016 – 9:00 am and close at 1:00 pm.

County Chairman, Gary England gave an update on "Thunder in the Park", scheduled for Saturday, September 3, 2016.

6. A **Motion** was made by **J. M. Bailey** and **Seconded** by **Janet Holloway** to approve the minutes of July 18, 2016 – Regular Meeting.

County Chairman, Gary England called for an Aye Vote. Motion Carried.

7. A **Motion** was made by **Doyle Welch** and **Seconded** by **Kenny Hill** to approve the following notaries: Ethel Edna McCarty.

County Chairman, Gary England called for an Aye Vote. Motion Carried.

										22			
2015_16	101- General Fund		Beginning Balance	A	djustments		Receipts		Disburse- ments		ommission Transfer	Er	nding Balance
Jul-15	101-General	\$	1,829,196.71			\$	562,954.11	\$	743,431.48	\$	5,186.06	\$	1,643,533.28
Aug-15	101-General	\$	1,643,533.28			\$	353,289.73	\$	479,607.30	\$	3,645.10	\$	1,513,570.6
Sep-15	101-General	\$	1,513,570.61			\$	157,379.65	\$	666,248.83	\$	1,514.94	\$	1,003,186.4
Oct-15	101-General	\$	1,003,186.49	\$	(117.15)	\$	574,412.66	\$	637,679.22	\$	7,903.71	\$	931,899.0
Nov-15	101-General	\$	931,899.07			\$	469,325.40	\$	475,893.11	\$	7,047.12	\$	918,284.2
Dec-15	101-General	\$	918,284.24			\$	1,233,762.48	\$	521,176.82	\$	19,518.49	\$	1,611,351.4
Jan-16	101-General	\$	1,611,351.41	\$	645.00	\$	990,140.92	\$	447,578.00	\$	12,173.57	\$	2,142,385.7
Feb-16	101-General	\$	2,142,385.76			\$	1,464,989.54	\$	415,437.31	\$	24,866.36	\$	3,167,071.6
Mar-16	101-General	\$	3,167,071.63	\$	(225.00)	\$	340,395.89	\$	805,679.73	\$	4,658.80	\$	2,696,903.9
Apr-16	101-General	\$	2,696,903.99			\$	429,385.89	\$	538,206.96	\$	4,180.97	\$	2,583,901.9
May-16	101-General	\$	2,583,901.95			\$	277,569.01	\$	633,771.76	\$	2,133.23	\$	2,225,565.9
Jun-16	101-General	Ś	2,225,565.97	Ś	2,085.27	Ś	440,164.65	Ś	486,022.54	\$	3,885.28	\$	2,177,908.0
Jul-16	101-General	Ś	2,177,908.07			\$	642,987.79	\$	693,373.62	\$	6,177.14	\$	2,121,345.1
1999 (1.1.1999)		ania.	minim	11111		ain a		199		111	ALL HEALTH	1999	
	118 Ambulance	ecoce-sta	Beginning			- Courtes		-	Disburse-	C	ommission		
2015_16	Service		Balance	Α	djustments		Receipts		ments		Transfer	Er	ding Balance
Jul-15	118-Amb. Service	\$	151,483.49			\$	106,590.58	\$	167,170.58	\$	1,129.04	\$	89,774.4
Aug-15	118-Amb. Service	\$	89,774.45			\$	85,512.23	\$	133,138.43	\$	887.88	\$	41,260.3
Sep-15	118-Amb. Service	\$	41,260.37			\$	94,177.19	\$	111,817.77	\$	967.62	\$	22,652.1
Oct-15	118-Amb. Service	\$	22,652.17			\$	143,549.80	\$	107,805.45	\$	1,855.75	\$	56,540.7
Nov-15	118-Amb. Service	\$	56,540.77			\$	127,348.32	\$	95,865.66	\$	1,668.94	\$	86,354.4
Dec-15	118-Amb. Service	\$	86,354.49			\$	230,607.00	\$	102,332.01	\$	3,501.31	\$	211,128.1
Jan-16	118-Amb. Service	\$	211,128.17			\$	107,758.62	\$	99,655.43	\$	1,505.65	\$	217,725.7
Feb-16	118-Amb. Service	\$	217,725.71			\$	230,035.98	\$	108,556.42	\$	3,905.67	\$	335,299.6
Mar-16	118-Amb. Service	\$	335,299.60			\$	121,936.33	\$	150,590.73	\$	1,488.41	\$	305,156.7
Apr-16	118-Amb. Service	\$	305,156.79			\$	81,804.52	\$	77,178.93	\$	866.82	\$	308,915.5
May-16	118-Amb. Service	\$	308,915.56			\$	72,990.53	\$	99,645.28	\$	770.26	\$	281,490.5
Jun-16	118-Amb. Service	\$	281,490.55	\$	11,276.41	\$	71,765.04	\$	134,357.73	\$	745.33	\$	229,428.9
			229,428.94			\$	66,998.05	Ś	163,068.48		751.17		132,607.3

DIRECTOR OF FINANCE MONTHLY REPORT

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Directors Monthly Report

8/6/2016

DIRECTOR OF FINANCE MONTHLY REPORT

2015_16	122- Drug Fund		Beginning Balance	Adjustments		Receipts		Disburse- ments	1422	ommission Transfer	En	ding Balance
Jul-15	122-Drug Fund	\$	46,699.04		\$	3,938.25	\$	1,575.90	\$	39.38	\$	49,022.01
Aug-15	122-Drug Fund	\$	49,022.01		\$	2,010.00	\$	80.00	\$	20.10	\$	50,931.91
Sep-15	122-Drug Fund	\$	50,931.91		\$	21,182.50	\$	1,291.23	\$	211.83	\$	70,611.35
Oct-15	122-Drug Fund	\$	70,611.35		\$	1,244.00	\$	1,440.00	\$	12.44	\$	70,402.91
Nov-15	122-Drug Fund	\$	70,402.91		\$	2,237.75	\$	1,984.00	\$	22.38	\$	70,634.28
Dec-15	122-Drug Fund	\$	70,634.28		\$	10,366.11	\$	4,551.98	\$	103.66	\$	76,344.75
Jan-16	122-Drug Fund	\$	76,344.75		\$	668.80	\$	3,280.99	\$	6.69	\$	73,725.87
Feb-16	122-Drug Fund	\$	73,725.87		\$	264.10	\$	1,119.00	\$	2.64	\$	72,868.33
Mar-16	122-Drug Fund	\$	72,868.33		\$	1,119.10	\$	10,066.89	\$	11.19	\$	63,909.35
Apr-16	122-Drug Fund	\$	63,909.35		\$	1,187.50	\$	16,070.00	\$	11.88	\$	49,014.97
May-16	122-Drug Fund	\$	49,014.97		\$	1,372.70	\$	12,977.46	\$	13.73	\$	37,396.48
Jun-16	122-Drug Fund	\$	37,396.48		\$	2,617.25	\$	40.00	\$	11.93	\$	39,961.80
Jul-16	122-Drug Fund	\$	39,961.80		\$	849.85	\$		\$	8.50	\$	40,803.15
2015 16		91333	Beginning		101010		1699	Disburse-	C	ommission	6999	nin manageriken.

		Beginning				Disburse-	C	mmission		
2015_16	Fund	Balance	A	djustments	Receipts	ments		Transfer	Er	nding Balance
Jul-15	131-Highway Dept	\$ 744,039.39		1.101	\$ 152,503.93	\$ 189,129.75	\$	1,554.80	\$	705,858.77
Aug-15	131-Highway Dept	\$ 705,858.77			\$ 183,002.76	\$ 200,826.98	\$	1,848.53	\$	686,186.02
Sep-15	131-Highway Dept	\$ 686,186.02			\$ 163,388.90	\$ 188,575.31	\$	1,643.87	\$	659,355.74
Oct-15	131-Highway Dept	\$ 659,355.74			\$ 179,833.08	\$ 161,085.39	\$	2,066.58	\$	676,036.85
Nov-15	131-Highway Dept	\$ 676,036.85			\$ 152,355.22	\$ 174,744.99	\$	1,775.54	\$	651,871.54
Dec-15	131-Highway Dept	\$ 651,871.54			\$ 205,447.52	\$ 154,661.10	\$	2,843.89	\$	699,814.07
Jan-16	131-Highway Dept	\$ 699,814.07			\$ 505,566.00	\$ 256,405.26	\$	2,024.42	\$	946,950.39
Feb-16	131-Highway Dept	\$ 946,950.39			\$ 221,674.31	\$ 257,635.30	\$	3,279.06	\$	907,710.34
Mar-16	131-Highway Dept	\$ 907,710.34			\$ 174,041.87	\$ 137,607.36	\$	1,558.79	\$	942,586.06
Apr-16	131-Highway Dept	\$ 942,586.06			\$ 259,816.63	\$ 107,871.99	\$	1,283.18	\$	1,093,247.52
May-16	131-Highway Dept	\$ 1,093,247.52			\$ 134,277.21	\$ 319,538.89	\$	1,361.45	\$	906,624.39
Jun-16	131-Highway Dept	\$ 906,624.39	\$	(12,032.50)	\$ 121,268.85	\$ 437,544.42	\$	1,222.93	\$	577,093.39
Jul-16	131-Highway Dept	\$ 577,093.39			\$ 198,170.46	\$ 216,530.46	\$	1,638.75	\$	557,094.64

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Directors Monthly Report

DIRECTOR OF FINANCE MONTHLY REPORT

015_16	151- Debt Service		Beginning Balance	Adjustments	Receipts		Disburse- ments		ommission Transfer	Er	nding Balance
Jul-15	151- Debt Service	\$	1,167,713.11	\$ (43,571.01) \$	52,215.81			\$	610.67	\$	1,175,747.24
Aug-15	151- Debt Service	\$	1,175,747.24	\$ (43,663.79) \$	49,382.04			\$	558.45	\$	1,180,907.04
Sep-15	151- Debt Service	\$	1,180,907.04	\$ (136,735.56) \$	39,947.47			\$	439.44	\$	1,083,679.51
Oct-15	151- Debt Service	\$	1,083,679.51	\$ (42,913.15) \$	104,357.04			\$	1,690.32	\$	1,143,433.08
Nov-15	151- Debt Service	\$	1,143,433.08	\$ (43,108.87) \$	102,192.72			\$	1,627.54	\$	1,200,889.39
Dec-15	151- Debt Service	\$	1,200,889.39	\$ (43,324.51) \$	747,695.43	\$	28,914.20	\$	4,042.67	\$	1,872,303.44
Jan-16	151- Debt Service	\$	1,872,303.44	\$ (42,729.27) \$	108,182.23			\$	1,770.42	\$	1,935,985.98
Feb-16	151- Debt Service	\$	1,935,985.98	\$ (42,935.35) \$	277,530.73			\$	5,259.83	\$	2,165,321.53
Mar-16	151- Debt Service	\$	2,165,321.53	\$ (1,183,774.00) \$	368,395.60			\$	1,336.95	\$	1,348,606.18
Apr-16	151- Debt Service	\$	1,348,606.18	\$ (42,842.39) \$	56,639.15			\$	645.34	\$	1,361,757.60
May-16	151- Debt Service	\$	1,361,757.60	\$ (43,703.97) \$	54,305.38			\$	602.67	\$	1,371,756.34
Jun-16	151- Debt Service	\$	1,371,756.34	\$ (42,996.26) \$	88,842.83	\$	138,941.80	\$	592.13	\$	1,278,068.98
Jul-16	151- Debt Service	\$	1,278,068.98	\$ (42,574.57) \$	53,701.12			\$	656.24	\$	1,288,539.2
2015_16	171- Capital Outlay		Balance	Adjustments	Receipts		ments		Transfer	Er	nding Balance
Jul-15			107 464 00	\$	1 000 25			Ś			128,451.00
Julii	171-Capital Outlay	\$	127,464.88	Ş	1,006.25			Ş	20.07	\$	
Aug-15	171-Capital Outlay 171-Capital Outlay	\$ \$	127,464.88	\$	686.43			۶ ۶	20.07		
			and the second sec			\$	10,000.00	۰ \$ \$			129,123.6
Aug-15	171-Capital Outlay	\$	128,451.06		686.43		10,000.00 20,000.00	\$	13.81	\$	129,123.60 119,527.6
Aug-15 Sep-15	171-Capital Outlay 171-Capital Outlay	\$	128,451.06 129,123.68	\$ \$	686.43 412.14			\$	13.81 8.21	\$ \$	129,123.60 119,527.60 118,677.4
Aug-15 Sep-15 Oct-15	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	\$ \$ \$	128,451.06 129,123.68 119,527.61	\$ \$ \$	686.43 412.14 19,541.12	\$		\$ \$	13.81 8.21 391.26	\$ \$	129,123.60 119,527.60 118,677.40 136,413.40
Aug-15 Sep-15 Oct-15 Nov-15	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	\$ \$ \$ \$ \$	128,451.06 129,123.68 119,527.61 118,677.47	\$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58	\$ \$		\$ \$ \$ \$	13.81 8.21 391.26 362.61	\$ \$ \$ \$ \$	129,123.68 119,527.63 118,677.43 136,413.46 192,355.03
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	\$ \$ \$ \$ \$ \$	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46	\$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34	\$ \$		* * * * * *	13.81 8.21 391.26 362.61 1,142.01	\$ \$ \$ \$ \$ \$	129,123.64 119,527.65 118,677.4 136,413.44 192,355.05 212,839.24
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	\$ \$ \$ \$ \$ \$ \$	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46 192,355.03	\$ \$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34	\$ \$ \$ \$		* * * * * * *	13.81 8.21 391.26 362.61 1,142.01 418.13	\$ \$ \$ \$ \$ \$ \$	129,123.64 119,527.67 118,677.47 136,413.44 192,355.07 212,839.24 287,311.10
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	* * * * * * *	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46 192,355.03 212,839.24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34 75,993.36	\$ \$ \$ \$ \$		* * * * * * * *	13.81 8.21 391.26 362.61 1,142.01 418.13 1,521.50	\$ \$ \$ \$ \$ \$ \$ \$	129,123.64 119,527.6 118,677.4 136,413.44 192,355.0 212,839.24 287,311.10 298,682.14
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	* * * * * * * * *	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46 192,355.03 212,839.24 287,311.10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34 75,993.36 11,603.71	\$ \$ \$ \$ \$ \$ \$ \$ \$		* * * * * * * * *	13.81 8.21 391.26 362.61 1,142.01 418.13 1,521.50 232.63	* * * * * * * * *	129,123.60 119,527.6 118,677.4 136,413.40 192,355.0 212,839.2 287,311.10 298,682.13 300,707.8
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	* * * * * * * * *	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46 192,355.03 212,839.24 287,311.10 298,682.18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34 75,993.36 11,603.71 2,067.36 1,612.00	\$ \$ \$ \$ \$ \$ \$ \$ \$		* * * * * * * * *	13.81 8.21 391.26 362.61 1,142.01 418.13 1,521.50 232.63 41.69	* * * * * * * * *	129,123.6i 119,527.6i 118,677.4i 136,413.4i 192,355.0i 212,839.2i 287,311.1i 298,682.1i 300,707.8i 302,287.4i
Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Mar-16 May-16	171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay 171-Capital Outlay	* * * * * * * * * *	128,451.06 129,123.68 119,527.61 118,677.47 136,413.46 192,355.03 212,839.24 287,311.10 298,682.18 300,707.85	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	686.43 412.14 19,541.12 18,098.60 57,083.58 20,902.34 75,993.36 11,603.71 2,067.36 1,612.00 1,285.77	\$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - - - - - - - - -	* * * * * * * * * * *	13.81 8.21 391.26 362.61 1,142.01 418.13 1,521.50 232.63 41.69 32.42	* * * * * * * * * * *	129,123.61 119,527.63 118,677.43 136,413.44 192,355.03 212,839.24 287,311.10 298,682.11 300,707.81 302,287.43 303,489.24 306,581.04

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Directors Monthly Report

8/6/2016

DIRECTOR OF FINANCE MONTHLY REPORT

2015 16			Beginning					Disburse-	С	ommission		
2015_10	141- General Fund		Balance	1	Adjustments		Receipts	ments		Transfer	Er	nding Balance
Jul-15	141-General	\$	3,221,211.57	\$	29,904.82	\$	291,666.61	\$ 1,766,283.17	\$	1,664.51	\$	1,774,835.32
Aug-15	141-General	\$	1,774,835.32	\$	48,750.94	\$	1,954,984.15	\$ 938,330.90	\$	1,406.81	\$	2,838,832.70
Sep-15	141-General	\$	2,838,832.70	\$	107,553.50	\$	1,928,557.24	\$ 1,535,983.47	\$	3,959.73	\$	3,335,000.24
Oct-15	141-General	\$	3,335,000.24	\$	98,302.02	\$	2,175,128.90	\$ 1,771,166.72	\$	8,314.93	\$	3,828,949.5
Nov-15	141-General	\$	3,828,949.51	\$	103,931.47	\$	2,169,367.10	\$ 2,102,944.59	\$	8,024.35	\$	3,991,279.1
Dec-15	141-General	\$	3,991,279.14	\$	102,870.66	\$	2,678,896.46	\$ 2,391,997.05	\$	17,357.97	\$	4,363,691.2
Jan-16	141-General	\$	4,363,691.24	\$	98,323.14	\$	2,222,242.07	\$ 1,926,028.09	\$	9,056.38	\$	4,749,171.9
Feb-16	141-General	\$	4,749,171.98	\$	98,933.64	\$	2,919,052.69	\$ 1,867,568.07	\$	22,468.95	\$	5,877,121.2
Mar-16	141-General	\$	5,877,121.29	\$	99,447.20	\$	2,106,932.85	\$ 2,062,959.90	\$	6,696.63	\$	6,013,844.8
Apr-16	141-General	\$	6,013,844.81	\$	100,085.68	\$	2,029,444.57	\$ 1,807,219.19	\$	4,746.84	\$	6,331,409.0
May-16	141-General	\$	6,331,409.03	\$	96,800.71	\$	460,700.40	\$ 1,829,254.73	\$	4,121.67	\$	5,055,533.7
Jun-16	141-General	\$	5,055,533.74	\$	96,500.20	\$	2,026,373.19	\$ 2,072,573.48	\$	4,597.53	\$	5,101,236.1
Jul-16	141-General	\$	5,101,236.12	\$	101,706.28	\$	284,500.20	\$ 2,411,711.84	\$	1,843.16	\$	3,073,887.6
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Contraction of the												

		Beginning					Disburse-	Commission		
2015_16	142-Federal Fund	Balance	1	Adjustments		Receipts	 ments	Transfer	En	ding Balance
Jul-15	142-Federal	\$ 28,734.46	\$	(29,904.82) \$	5	394,516.66	\$ 108,153.21		\$	285,193.09
Aug-15	142-Federal	\$ 285,193.09	\$	(48,750.94) \$	5	68,726.51	\$ 61,774.03		\$	243,394.63
Sep-15	142-Federal	\$ 243,394.63	\$	(107,553.50) \$	5	96,866.95	\$ 80,327.73		\$	152,380.3
Oct-15	142-Federal	\$ 152,380.35	\$	(98,302.02) \$	5	217,932.79	\$ 102,137.99		\$	169,873.1
Nov-15	142-Federal	\$ 169,873.13	\$	(103,931.47) \$	5	325,658.59	\$ 300,533.76		\$	91,066.4
Dec-15	142-Federal	\$ 91,066.49	\$	(102,870.66) \$	5	283,551.17	\$ 114,672.04		\$	157,074.9
Jan-16	142-Federal	\$ 157,074.96	\$	(98,323.14) \$	5	202,630.18	\$ 90,544.15		\$	170,837.8
Feb-16	142-Federal	\$ 170,837.85	\$	(98,376.50) \$	5	194,319.11	\$ 126,538.30		\$	140,242.1
Mar-16	142-Federal	\$ 140,242.16	\$	(99,447.20) \$	5	247,930.69	\$ 141,843.12		\$	146,882.5
Apr-16	142-Federal	\$ 146,882.53	\$	(100,085.68) \$	5	215,728.03	\$ 111,479.52		\$	151,045.3
May-16	142-Federal	\$ 151,045.36	\$	(96,800.71) \$	5	207,415.32	\$ 102,512.11		\$	159,147.8
Jun-16	142-Federal	\$ 159,147.86	\$	(97,572.36) \$	5	505,929.18	\$ 91,317.00		\$	476,187.6
Jul-16	142-Federal	\$ 476,187.68	\$	(101,706.28) \$	5	107,317.12	\$ 107,361.30		\$	374,437.23

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Directors Monthly Report

DIRECTOR OF FINANCE MONTHLY REPORT

2015_16	143-Central Caferia	Beginning Balance	A	djustments	Receipts	Disburse- ments	Commission Transfer	En	ding Balance
Jul-15	143-Food Service	\$ 265,224.63	\$	256.63	\$ 55,537.26	\$ 26,828.44		\$	294,190.08
Aug-15	143-Food Service	\$ 294,190.08			\$ 14,474.13	\$ 124,871.16		\$	183,793.05
Sep-15	143-Food Service	\$ 183,793.05			\$ 46,859.13	\$ 162,621.12		\$	68,031.06
Oct-15	143-Food Service	\$ 68,031.06			\$ 344,660.54	\$ 152,246.53		\$	260,445.07
Nov-15	143-Food Service	\$ 260,445.07			\$ 183,043.40	\$ 179,092.75		\$	264,395.72
Dec-15	143-Food Service	\$ 264,395.72			\$ 179,366.94	\$ 132,410.32		\$	311,352.34
Jan-16	143-Food Service	\$ 311,352.34			\$ 142,713.04	\$ 106,151.82		\$	347,913.50
Feb-16	143-Food Service	\$ 347,913.56			\$ 128,389.19	\$ 133,359.24		\$	342,943.53
Mar-16	143-Food Service	\$ 342,943.51			\$ 155,841.64	\$ 109,796.04		\$	388,989.11
Apr-16	143-Food Service	\$ 388,989.11			\$ 195,210.99	\$ 169,398.72		\$	414,801.38
May-16	143-Food Service	\$ 414,801.38			\$ 202,722.90	\$ 107,633.60		\$	509,890.68
Jun-16	143-Food Service	\$ 509,890.68	\$	154.13	\$ 1,009.15	\$ 44,693.18		\$	466,360.78
Jul-16	143-Food Service	\$ 466,360.78			\$ 104,315.32	\$ 24,929.50		\$	545,746.60

2015_16	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Er	nding Balance
Jun-15	145- TNVA	\$ 981,501.96		\$	\$ 981,501.96		\$	0.00
Jul-15	145- TNVA	\$ 0.00		\$	\$ -		\$	0.00
Aug-15	145- TNVA	\$ 0.00		\$ 665,577.00	\$ 9.00		\$	665,568.00
Sep-15	145- TNVA	\$ 665,568.00		\$ 665,577.00	\$ 633,306.63		\$	697,838.37
Oct-15	145- TNVA	\$ 697,838.37		\$ 665,577.00	\$ 629,182.20		\$	734,233.17
Nov-15	145- TNVA	\$ 734,233.17		\$ 665,577.00	\$ 631,928.58		\$	767,881.59
Dec-15	145- TNVA	\$ 767,881.59		\$ 665,577.00	\$ 629,227.16		\$	804,231.43
Jan-16	145- TNVA	\$ 804,231.43		\$ 665,577.00	\$ 47.12		\$	1,469,761.31
Feb-16	145- TNVA	\$ 1,469,761.31		\$ 665,577.00	\$ 1,352,306.62		\$	783,031.69
Mar-16	145- TNVA	\$ 783,031.69		\$ 665,577.00	\$ 629,229.51		\$	819,379.18
Apr-16	145- TNVA	\$ 819,379.18		\$ 665,577.00	\$ 629,229.51		\$	855,726.67
May-16	145- TNVA	\$ 855,726.67			\$ 896,385.67		\$	(40,659.00
Jun-16	145- TNVA	\$ (40,659.00)		\$ 665,575.00	\$ 49.35		\$	624,866.65
Jul-16	145- TNVA	\$ 624,866.65		\$ -	\$ 624,866.65		\$	0.00

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Directors Monthly Report

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	DIRECTOR	LY REPOR		
ginning alance	Adjustments	Receipts	Disburse- ments	

2015_16	177-Education Capital Projects		Beginning Balance	A	djustments		Receipts		Disburse- ments	Commission Transfer	Er	nding Balance
Jul-15	177-ED CAP Pro	\$	112,772.35			\$	-				\$	112,772.35
Aug-15	177-ED CAP Pro	\$	112,772.35			\$		\$	54,957.68		\$	57,814.67
Sep-15	177-ED CAP Pro	\$	57,814.67			\$		\$	-		\$	57,814.67
Oct-15	177-ED CAP Pro	\$	57,814.67			\$	40,301.26	\$	65,925.00		\$	32,190.93
Nov-15	177-ED CAP Pro	\$	32,190.93			\$	150,466.00				\$	182,656.93
Dec-15	177-ED CAP Pro	\$	182,656.93			\$	4,217.93	\$	65,945.00		\$	120,929.86
Jan-16	177-ED CAP Pro	\$	120,929.86	\$	42.61	\$	3,933.45	\$	69,457.00		\$	55,448.92
Feb-16	177-ED CAP Pro	\$	55,448.92			\$	-	\$	-		\$	55,448.92
Mar-16	177-ED CAP Pro	\$	55,448.92			\$		\$	-		\$	55,448.92
Apr-16	177-ED CAP Pro	\$	55,448.92			\$		\$	-		\$	55,448.92
May-16	177-ED CAP Pro	\$	55,448.92			\$	1.	\$			\$	55,448.92
Jun-16	177-ED CAP Pro	\$	55,448.92			\$	135,000.00	\$	-		\$	190,448.92
Jul-16	177-ED CAP Pro	\$	190,448.92			\$		\$	57,212.58		\$	133,236.34
	189- Other Capital		Beginning						Disburse-	Commission		
2015_16	Projects		Balance	A	djustments		Receipts		ments	Transfer	Er	nding Balance
2015_16 Jul-15		\$			djustments 286.26	\$	Receipts -	\$	ments 2,046,932.00	Transfer	Er \$	1,436,355.81
	Projects	\$	Balance			\$		\$		Transfer	-	
Jul-15	Projects 189-Other Cap Proj		Balance 3,483,001.55			\$ \$ \$	-	\$ \$		Transfer	-	1,436,355.81
Jul-15 Aug-15	Projects 189-Other Cap Proj 189-Other Cap Proj	\$	Balance 3,483,001.55 1,436,355.81			\$ \$ \$ \$	412.25		2,046,932.00	Transfer	-	1,436,355.81 1,436,768.06
Jul-15 Aug-15 Sep-15	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$	Balance 3,483,001.55 1,436,355.81 1,436,768.06			\$ \$ \$ \$ \$	412.25 111.55	\$	2,046,932.00 341,155.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61
Jul-15 Aug-15 Sep-15 Oct-15	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$ \$ \$	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61			\$ \$ \$ \$ \$ \$	412.25 111.55 87.47	\$	2,046,932.00 341,155.00 341,155.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08
Jul-15 Aug-15 Sep-15 Oct-15 Nov-15	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$ \$ \$ \$	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08			\$ \$ \$ \$ \$ \$ \$ \$	412.25 111.55 87.47 61.12	\$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68
Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$ \$ \$ \$ \$	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20			* * * * * * * *	412.25 111.55 87.47 61.12 44.48	\$ \$ \$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16
Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$ \$ \$ \$ \$ \$	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68			* * * * * * * * *	412.25 111.55 87.47 61.12 44.48 18.48	\$ \$ \$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44
Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16	Projects 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj 189-Other Cap Proj	\$ \$ \$ \$ \$ \$ \$	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16			* * * * * * * * *	412.25 111.55 87.47 61.12 44.48 18.48 17.28	\$ \$ \$ \$ \$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00 525,769.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44 189,469.12
Jul-15 Aug-15 Sep-15 Oct-15 Dec-15 Jan-16 Feb-16 Mar-16	Projects 189-Other Cap Proj 189-Other Cap Proj	* * * * * * * *	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44			* * * * * * * * * * *	412.25 111.55 87.47 61.12 44.48 18.48 17.28 16.63	\$ \$ \$ \$ \$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00 525,769.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44
Jul-15 Aug-15 Sep-15 Oct-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16	Projects 189-Other Cap Proj 189-Other Cap Proj	* * * * * * * * *	Balance 3,483,001.55 1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44 189,469.12			* * * * * * * * * * * *	412.25 111.55 87.47 61.12 44.48 18.48 17.28 16.63 15.57	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,046,932.00 341,155.00 341,155.00 11,454.00 525,769.00	Transfer	-	1,436,355.81 1,436,768.06 1,095,724.61 754,657.08 743,264.20 217,539.68 217,558.16 217,575.44 189,469.12 189,484.69

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Directors Monthly Report

IL. U.C.L.	UNION COUN				
Sec. 1		DITURE RE		Congress of	
	FOR MONTH	ENDING	G JULY 2016		
	MAJOR FUNCTIONS		YTD		
FUN	D 101-GENERAL FUND	JUL	TOTAL	BUDGET	PRCT
51300	MAYOR	11,628	11,628	156,773	7%
51500	ELECTION COMMISSION	26,611	26,611	193,437	14%
51600	REGISTER OF DEEDS	10,592	10,592	174,432	6%
51800	COUNTY BUILDINGS	120,120	120,120	372,524	32%
51900	GENERAL ADMINISTRATIVE	9,487	9,487	41,788	23%
52100	ACCOUNTING & BUDGET	30,599	30,599	282,558	11%
52300	PROPERTY ASSESSOR	12,602	12,602	224,817	6%
52400	TRUSTEE	21,516	21,516	230,864	9%
52500	COUNTY CLERK	23,666	23,666	349,914	7%
53100	CIRCUIT COURT	29,810	29,810	265,609	11%
53300	SESSIONS COURT	11,111	11,111	155,011	7%
53400	CHANCERY	16,199	16,199	170,060	10%
54110	SHERIFF	75,669	75,669	1,339,901	6%
54120	SPECIAL PATROLS	10,243	10,243	163,727	6%
54210	JAIL	78,151	78,151	1,088,640	7%
54240	JUVENILE SERVICES	4,584	4,584	87,258	5%
54610	MEDICAL EXAMINER		-	30,000	0%
55110	HEALTH CENTER	1,971	1,971	58,500	3%
55732	CONVENIENCE CENTER		-	153,000	0%
56300	SENIOR CENTER	5,825	5,825	113,187	5%
56500	LIBRARY	9,536	9,536	157,422	6%
TOTAL	MAJOR FUNCTIONS	509,920	509,920	5,809,422	9%
TOTAL	NON-MAJOR FUNCTIONS	103,014	103,014	932,733	119
_	TOTAL GOVERNMENT	612,933	612,933	6,742,155	9%
	OTHER FUNDS	JUL	YTD TOTAL	BUDGET	PRCT
FUND 118-	AMBULANCE SERVICE	128,531	128,531	1,421,872	9%
FUND 122-	DRUG FUND	40	40	30,717	0%

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FINANCE DIRECTOR REPORT_2016_7

UNION COUNTY GOVERNMENT EXPENDITURE REPORT FOR MONTH ENDING JULY 2016 MINOR FUNCTIONS YTD FUND 101-GENERAL FUND JUL BUDGET PRCT TOTAL 51100 COUNTY COMMISSION 64,040 4,262 4,262 7% EQUALIZATION BOARD 0% 51210 800 51220 269 269 1,503 18% BEER BOARD 51400 0% COUNTY ATTORNEY 13,628 51710 PLANNING COMMISSION 484 484 5% 10,035 0% 52900 TRUSTEE COMMISSION 95,000 -53930 VICTIMS ASSESSMENT 19,250 0% 54310 FIRE PREVENTION 75,000 0% -54420 RESCUE SQUAD 20,000 0% 152,416 54490 OTHER EMERGENCY MGMT 0% 55190 OTHER LOCAL HEALTH 19,983 19,983 133,500 15% 55390 APPROPRIATION TO STATE 23,500 0% 8% 55710 SANITATION MGMNT 948 948 11,375 PARKS AND FAIR BOARDS 2% 56700 418 418 25,500 AGRICULTURE EXTENSION 57100 1,208 52,319 2% 1,208 0% 57300 500 FOREST SERVICE 59,119 6% 3,308 3,308 57500 SOIL CONSERVATION 58190 OTHER EC & COM DEVEL 18,552 7% 58300 1,387 1,387 VETERAN'S SERVICES 58400 OTHER CHARGES-NONPROFIT 19,600 19,600 32% 62,000 58600 EMPLOYEE BENEFITS 48,882 48,882 48,890 100% 64000 LITTER AND TRASH COLLECT 2,266 2,266 45,806 5% TOTAL NON-MAJOR FUNCTIONS 103,014 103,014 932,733 11% **OTHER FUNDS** JUL YTD TOTAL BUDGET PRCT FUND 131-HIGHWAY 179,925 179,925 2,363,219 8% FUND 151-DEBT SERVICE 42,575 42,575 2,004,447 2%

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FINANCE DIRECTOR REPORT_2016_7

8/6/2016

UNION	COUNT	Y SCHOOLS	5	
EXP	ENDITUR	EREPORT		
FOR MO	NTH ENDI	NG JULY 2016		
		YTD		
FUND 141-GP SCHOOLS	JUL	TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	45,369	45,369	10,157,986	0%
71200-SPECIAL EDUC PROG	5,481	5,481	1,697,980	0%
71300-VOCATIONAL ED	16,033	16,033	973,439	2%
72120-HEALTH SERVICES	7,732	7,732	153,018	5%
72130-GUIDANCE	10,943	10,943	570,603	2%
72210-REGULAR ED SUPPORT	23,480	23,480	400,622	6%
72220-SPECIAL ED SUPPORT	37,693	37,693	662,333	6%
72230-VOCATION SUPPORT	11,061	11,061	142,244	8%
72250-TECHNOLOGY	27,105	27,105	558,045	5%
72310-BOARD OF EDUCATION	255,538	255,538	497,533	51%
72320-DIRECTOR OF SCHOOLS	12,798	12,798	143,744	9%
72410-PRINCIPALS	30,946	30,946	1,589,125	2%
72510-FISCAL SERVICES	1,360	1,360	188,529	1%
72610-OPERATION OF PLANT	252,028	252,028	1,845,430	14%
72620-MAINTENANCE OF PLANT	20,641	20,641	369,615	6%
72710-TRANSPORTATION	17,266	17,266	1,340,814	1%
73300-COMMUNITY SERVICES	4,375	4,375	21,040	21%
73400-EARLY CHILDHOOD ED	13,524	13,524	362,724	4%
82330-DEBT SERVICE/58900		-	1,034,300	0%
TOTAL FUND 141	793,371	793,371	22,709,124	3%
FUND 142-FEDERAL SCHOOLS	JUL	YTD TOTAL	BUDGET	PRCT
011-CONSOLIDATED ADMIN		-	190,000	0%
101-TITLE I	14,197	14,197	1,040,588	19
201-TITLE II	255	255	112,356	0%
601-TITLE VI	-		64,861	0%
801-CARL PERKIN	-	-	60,880	0%
901-IDEA		-	883,953	0%
911-IDEA PRESCHOOL		-	20,547	0%
TOTAL FUND 142	14,452	14,452	2,373,184	19
FUND 143-CENTRAL CAFETERIA	JUL	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	21,666	21,666	1,692,985	19
FUND 145-OTHER ED-TNVA	JUL	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY		-	3,022,821	09

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FINANCE DIRECTOR REPORT_2016_7

8/6/2016

A **Motion** was made by **Janet Holloway** and **Seconded** by **Wayne Roach** to approve the Director of Finance Monthly Reports as presented.

9. Budget Amendments & Transfers

			UNION COUN BUDGET AMI Submitted to Budge FUND 101-	ENDMEN t Commit	TT REQUEST tee August 2, 2	2016			
		COST			Original/			A	mended
Function	Obj	CENTER	DESCRIPTION	Ame	ended Budget	Decrease Ir	ncrease		Budget
51900	169		PART-TIME PERSONNEL	\$		\$	12,000.00	\$	12,000.00
51900	201		SOCIAL SECURITY	\$	-	\$	744.00	\$	744.00
51900	210		UNEMPLOYMENT COMPENSATION	\$	-	\$	168.00	\$	168.00
51900	212		EMPLOYER MEDICARE	\$	-	\$	112.00	\$	112.00
				\$	-	\$	13,024.00	\$	13,024.00
						\$	13,024.00	NET	CHANGE
SEA.	39000		FUND BALANCE	\$	13,024.00				
UNION COUNTY TENNESS Attest: UNION Union	Y EE A	DOPTED A	This amendment is to enter into bud IND APPROVED IN OPEN MEETING, AT Lilon Man						14
WITY CL	Pam Ai	lor	Gary Eng	land 0		Mike Williams	Voting Nay		0
Union County Clerk							_		
Union	County	/ Clerk	Chair	man	Union	County Mayor	Pass		0

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A Motion was made by Janet Holloway and Seconded by Bill Cox to approve the Budget Amendment Request for FUND 101-GENERAL FUND, as presented.

5

Obj 399 599 599	CENTER	DESCRIPTION OTHER CONTRACTED SERVICES	Ame \$	nded Budget	Decrease I	Incre			Budget
599	м	OTHER CONTRACTED SERVICES	\$			4	1 0 7 7 6 0		
	М		+		7	>	1,277.50	\$	1,277.50
599		OTHER CHARGES	\$		\$	\$	24,702.81	\$	24,702.83
	L	OTHER CHARGES	\$	-	\$	\$	26,176.67	\$	26,176.6
599	S	OTHER CHARGES	\$	-	\$	\$	306.39	\$	306.39
311	TOBAC	CONTRACTS WITH OTHER SCHOOL SYSTEMS	\$	-	\$	\$	4,000.00	\$	4,000.0
312	TOBAC	CONTRACTS WITH PRIVATE AGENCIES	\$		\$	\$	8,075.50	\$	8,075.5
335	SAV	MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$		\$	\$	36,033.25	\$	36,033.2
429	MICRO	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	-	4	\$	1,304.84	\$	1,304.8
429	PPI	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	-		\$	551.68	\$	551.68
429	TOBAC	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$			\$	17,696.83	\$	17,696.8
316	TAX	CONTRIBUTIONS	\$	-	5	\$	19,600.00	\$	19,600.0
			\$	-	4	\$	139,725.47	\$	139,725.4
_				4 977 59	1	Ş	139,725.47	NE	T CHANGE
and the second second		RESTRICTED FOR USE -REGISTER OF DEEDS	-						
4535		RESTRICTED FOR SOCIAL, CULTURALSERVICE-CHAMBER							
4645		COMMITTED FOR OTHER OPERATIONS-LIBRARY	\$	51,185.87					
4630		COMMITTED FOR PUBLIC HEALTH	\$	67,662.10	\$ 139,725.47				
A A	DOPTED /						August, 201	.6	
AN	in (felor Aany Empland		Mi	cheef William	A	Voting Aye		14
MTY Pam Ailor		Gary England		Mike Williams		Voting Nay		0	
ounty	Clerk	Chairman	1	Union County Mayor			Pass		0
							Abstain		0
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A Motion was made by **Doyle Welch** and **Seconded** by **Stan Dail** to approve the Budget Amendment Request for **FUND 101-GENERAL FUND**, as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education July 28, 2016 To be submitted to Budget Committee August 2, 2016 FUND 141-GEAR UP Grant

	COST			Original/				1	Amended
Obj	CENTER	DESCRIPTION	Am	ended Budget	Decrease	Inc	rease	_	Budget
116	GEAR	TEACHERS	\$			\$		-	3,000.0
195	GEAR	CERTIFIED SUBSTITUTE TEACHERS	\$	+		\$	701.70	\$	701.7
198	GEAR	NON-CERTIFIED SUBSTITUTE TEACHERS	\$	-		\$	1,596.50	\$	1,596.5
201	GEAR	SOCIAL SECURITY	\$	-		\$	328.49	\$	328.4
204	GEAR	STATE RETIREMENT	\$	-		\$	271.20	\$	271.2
210	GEAR	UNEMPLOYMENT COMPENSATION	\$			\$	45.29	\$	45.2
212	GEAR	EMPLOYER MEDICARE	\$	-		\$	76.82	\$	76.8
307	GEAR	COMMUNICATION	\$	-		\$	1,000.00	\$	1,000.0
355	GEAR	TRAVEL	\$	•		\$	57,480.00	\$	57,480.0
499	GEAR	OTHER SUPPLIES AND MATERIALS	\$	-		\$	17,000.00	\$	17,000.0
524	GEAR	STAFF DEVELOPMENT	\$			\$	22,000.00	\$	22,000.0
			\$	-	\$ -	\$	103,500.00	\$	103,500.0
						\$	103,500.00	NE	CHANGE
47590	GEAR	OTHER FEDERAL THROUGH STATE	\$	103,500.00					
74			et GEAF	UP for 2016-1	17 vear.				
Allen									
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Page 2 of 5

A Motion was made by Chris Upton and Seconded by Doyle Welch to approve the Budget Amendment Request for FUND 141-GEAR UP Grant, as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education July 28, 2016 To be submitted to Budget Committee August 2, 2016 FUND 141-Voluntary Pre-K Grant

Obj CENTER 105 116	SUPERVISOR/DIRECTOR	Am \$	ended Budget Decreas	e Inc	crease 6,747.00	\$	Budget
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and the second se				4	0,747.00	Ş	6,747.0
100	TEACHERS	\$		\$	118,450.00	\$	118,450.0
163	EDUCATIONAL ASSISTANTS	\$	•	\$	54,546.00	\$	54,546.0
189	OTHER SALARIES & WAGES	\$	-	\$	2,500.00	\$	2,500.0
195	CERTIFIED SUBSTITUTE TEACHERS	\$		\$	1,000.00	\$	1,000.0
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$	•	\$	3,500.00	\$	3,500.0
201	SOCIAL SECURITY	\$	-	\$	11,641.00	\$	11,641.0
204	STATE RETIREMENT	\$	-	\$	14,602.00	\$	14,602.0
206	LIFE INSURANCE	\$		\$	135.00	\$	135.0
207	MEDICAL INSURANCE	\$	-	\$	18,795.00	\$	18,795.0
210	UNEMPLOYMENT COMPENSATION	\$	-	\$	1,152.00	\$	1,152.0
212	EMPLOYER MEDICARE	\$	-	\$	2,723.00	\$	2,723.0
336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	\$	-	\$	4,933.00	\$	4,933.
355	TRAVEL	\$		\$	1,000.00	\$	1,000.
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$	-	\$	17,500.00	\$	17,500.
499	OTHER SUPPLIES AND MATERIALS	\$	-	\$	17,500.00	\$	17,500.
524	STAFF DEVELOPMENT	\$	-	\$	15,000.00	\$	15,000.
790	OTHER EQUIPMENT	\$	-	\$	35,000.00	\$	35,000.
		\$	-	\$	326,724.00	\$	326,724.
				\$	326,724.00	NET	CHANGE
46515	EARLY CHILDHOOD EDUCATION	Ś	326,724.00				
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JME				Oth day	of August 20	116	
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ounty Clerk	Chairman		Union County M	ayor	Pass	_	1
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A Motion was made by Chris Upton and Seconded by Doyle Welch to approve the Budget Amendment Request for FUND 141-Voluntary Pre-K Grant, as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education July 28, 2016 To be submitted to Budget Committee August 2, 2016 FUND 141-Family Resource Center Grant Amended COST Original/ CENTER DESCRIPTION Amended Budget Decrease Budget Obj Increase Function OTHER SALARIES & WAGES 29,611.65 \$ 29,611.65 72130 189 FR 29,611.65 29,611.65 \$ 29,611.65 NET CHANGE 46515 EARLY CHILDHOOD EDUCATION \$ 29,611.65 This amendment is to enter into budget the FY17 Family Resource grant UNION COUNTY BOARD OF EDUCATION BUDGET TRANSFER REQUEST Submitted to Board of Education July 28, 2016 To be submitted to Budget Committee August 2, 2016 FUND 141-Vocational Rehabilitation Services COST Original/ Amended Budget DESCRIPTION Amended Budget Decrease Function Obj CENTER Increase 35,840.70 \$ 35,840.70 73300 189 VRS **OTHER SALARIES & WAGES** \$ 73300 201 VRS SOCIAL SECURITY 2,222.50 2,222.50 73300 204 VRS STATE RETIREMENT 2,158.10 2,158.10 MEDICAL INSURANCE 8,150.80 8,150.80 73300 207 VRS 73300 210 VRS UNEMPLOYMENT COMPENSATION 100.80 100.80 520.10 520.10 73300 212 VRS EMPLOYER MEDICARE \$ Ś 500.00 TRAVEL \$ 500.00 355 VRS 73300 \$ Ś 49,493.00 49,493.00 SEA 49,493.00 NET CHANGE 49,493.00 47590 OTHER FEDERAL THROUGH STATE \$ UNIO This amendment is to enter into budget the FY17 Vocational Rehabilitation grant COUNT ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 8th day of August, 2016 TENNESSE ull a Voting Aye Attest: Gary England Mike Williams Voting Nav Pam Ailon 0 Union County Clerk Pass **Union County Mayor** Chairman Abstain Page 4 of 5

A Motion was made by Chris Upton and Seconded by Doyle Welch to approve the Budget Amendment Request for FUND 141-Family Resource Center Grant and the Budget Transfer Request for FUND 141-Vocational Rehabilitation Services, as presented.

UNION COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST Submitted to Board of Education July 28, 2016 To be submitted to Budget Committee August 2, 2016 FUND 142-SUB FUND 801-CTE Perkins Basic Grant

		COST		Original/				1	Amended
unction	Obj	CENTER	DESCRIPTION	Amended Budget	Decrease	Inc	rease		Budget
71300	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ -		\$	18,600.00	\$	18,600.0
71300	499		OTHER SUPPLIES AND MATERIALS	A CONTRACTOR OF THE		\$	8,000.00	\$	8,000.
71300	730		VOCATIONAL INSTRUCTION EQUIPMENT			\$	12,400.00	\$	12,400.0
72130	189	PD	OTHER SALARIES & WAGES			\$	1,000.00	\$	1,000.
72130	201		SOCIAL SECURITY			\$	62.00	\$	62.
72130	204		STATE RETIREMENT			\$	90.40	\$	90.
72130	212		EMPLOYER MEDICARE			\$	14.50	\$	14.
72130	355		TRAVEL			\$	12,175.00	\$	12,175.
72130	524	PD	STAFF DEVELOPMENT		1	\$	6,337.76	\$	6,337.
72230	524		STAFF DEVELOPMENT			\$	2,200.00	\$	2,200.
				\$ -		\$	60,879.66	\$	60,879.
				1.					
NI SEAL	1111					\$	60,879.66		CHANGE
AL SEAL	47131		VOCATIONAL EDUC - BASIC GRANTS TO S	\$ 60,879.66	3				T CHANGE
UNION COUNTY ENNESSE Attest:	947131 AD E *		VOCATIONAL EDUC - BASIC GRANTS TO S This amendment is to enter in ID APPROVED IN OPEN MEETING, AT MAY	\$ 60,879.66 to budget the FY17 (CTE grant	\$	60,879.66	NE ⁻	T CHANGE
UNION COUNTY ENNESSE Attest:	47131 AD +	OPTED AN	This amendment is to enter in ID APPROVED IN OPEN MEETING, AT MAY	\$ 60,879.66 to budget the FY17 (NARDVILLE, TENNES Witched	CTE grant	\$ th day	60,879.66 of August, 20	NE ⁻	
UNION COUNTY ENNESSE Attest:	AD E + Part Ai County	OPTED AN	This amendment is to enter in ID APPROVED IN OPEN MEETING, AT MAY <i>ipper Harry Engone</i>	\$ 60,879.66 to budget the FY17 (NARDVILLE, TENNE: Michael d	CTE grant SSEE, this 81	\$ th day	60,879.66 of August, 20 Voting Aye	NE [*]	14

Page 5 of 5

A Motion was made by Bill Cox and Seconded by Kenny Hill to approve the Budget Amendment Request for FUND 142-SUB FUND 801 CTE Perkins Basic Grant, as presented.

- 10. Sheriff Breeding updated the Commission on the activities of his department for the month of July 2016
- 11. There was a brief discussion concerning the County Board of Health; however, no action was taken by County Commission and this matter will be discussed at the meeting in September 2016.
- 12. Mr. Jimmy Howard was not present to discuss purchasing family property currently owned by Union County; therefore, no action was taken.
- 13. A **Motion** was made by **Chris Upton** and **Seconded** by **Bill Cox** to hire Darryl Morris as part-time County Building Inspector under General Administration (51900-169), which is under the County Mayor's authority, at an annual salary of \$12,000.00, payable in the sum of \$1,000.00 per month, and as a part-time employee, he will be required to submit a time sheet to the County Mayor for ACA and other state compliance reasons, the position allows no benefits, and job performance and expense for position shall be reviewed annually. Expenses for licensure education, exam and continuing education of building inspector shall be paid by the county, no allowance to building inspector for in county travel; however, he shall be reimbursed at county rate for out of county travel for continuing education and examinations.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

14. A **Motion** was made by **Doyle Welch** and **Seconded** by **Janet Holloway** to adjust the Union County Building Permit Fees effective September 1, 2016; with new fees to be published in the Union News Leader.

· Additions up to 250 sg Ft 75.00 over /25.00
over /25.00
SHED / BARN25.00
GARAGE W/ CONCRETE FLOOR50.00
USED MOBILE HOME75.00
NEW SINGLE WIDE MOBILE HOME125.00
NEW DOUBLE WIDE MOBILE HOME200.00
HOUSE UP TO 1200 SF300.00
1201SF TO 1500SF500.00
1501SF UP TO 2000SF750.00
OVER 2000 SF1000.00
RV CAMPER25.00
COMMERCIAL UP TO 2500 SF500.00
OVER 2500 SF1000.00
Re invitional il brilder i arta i
Re-inspiction fre- if builder is not ready or failed \$ 700-00

Building Inspector- Salary set at \$1000.00 per month no additional pay for in county expenses such as travel. Reimbursement for out of county expenses such as trips to Nashville for testing and or continuing education.

15. A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve the Ambulance Committee recommendation to purchase a new ambulance with funding from the Capital Projects Fund.

County Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

- 16. No action was taken by County Commission.
- 17. No Old Business was presented at open meeting on Monday, August 8, 2016.
- 18. No New Business was presented at open meeting on Monday, August 8, 2016.
- 19. Addendums (if any):
 - a. Resolution No 01 08-08-2016 Sale of County Surplus Property

BEFORE THE COUNTY LEGISLATIE BODY FOR UNION COUNTY, TN RESOLUTION No. 01 08-08-2016

RESOLUTION TO AUTHORIZE SALE OF SURPLUS EQUIPMENT.

WHEREAS, the Union County EMS had declared surplus and desires to sell the below described vehicle

WHEREAS, the Union County Central Finance office desires to get the highest price for the surplus vehicle

NOW THEREFORE, BE IT RESOLVED, that the following vehicle be hereby placed in surplus.

YEAR	MAKE/MODEL	VIN NUMBER
2006	Ford Type III	1FDWE35P97DA11998
2008	GMC Type III	1GDJG316581235158

BE IT FURTHER RESOLVED, That the Director of Finance is authorized to sell the above described surplus property on GovDeals.

UP ON MOTION of Commissioner Chris Upton _____, seconded by Commissioner Wayne Roach _____, the following Commissioners voted Aye:

J. M. Bailey, Lynn Beeler, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, Wayne Roach, Mike Sexton, Tony Strevel, Chris Upton, and Doyle Welch.

The following Commissioner passed: None.

The following Commissioners voted No: None.

RESOLVED, DULY PASSED AND APPROVED this 8th day of August, 2016.

lador IL W Williams, Mayor



A **Motion** was made by **Chris Upton** and **Seconded** by **Wayne Roach** to approve Resolution No 01 08-08-2016 –Sale of County Surplus Property, as presented.

b. Tara Coy, a resident of the Norris Shores community in Sharps Chapel, addressed the commission concerning the Powell Valley Electrical Company and recent weed-spraying along the power lines. Residents were not notified in advance of the weed-spraying. Upon the suggestion of the County Attorney, a letter of concern and support for the Norris Shores Homeowners will be sent to the electrical company and the chemical supplier.

20. A Motion was made by Bill Cox and Seconded by Kenny Hill to Adjourn.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.** Union County Commission's Regular Meeting **Adjourned at 7:57 P.M.**