

The Union County Commission met in Regular Meeting at 7:00 P.M. on Monday, November 23, 2020 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for November 23, 2020 is as follows:

**"Due to the COVID-19 Pandemic, this meeting will be held using electronic means"**

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements: (if any)
6. Approve List for Public Comments
7. Approve Minutes of October 26, 2020 – Regular Meeting
8. Approve Notaries: (if any)
9. Mike Chesney - City Manager, City of Maynardville
10. County Mayor's Report – Mayor Jason Bailey
11. County Sheriff's Report – Sheriff Breeding
12. Ann Dyer, Director of Finance
  - a. Monthly Finance Report – October 2020
  - b. Budget Amendments & Transfers
  - c. Approve/Disapprove Surplus
13. Approve/Disapprove appointment of Amy McFall to the Union County Planning Commission
14. Approve/Disapprove Resolution Requesting State Officials to Add Meat Processing Training to TCAT Curriculum – Commissioner Jeffrey Brantley
15. Approve/Disapprove Resolution to accept the Community Development Block Grant in the amount of \$253,143.00 (**county match \$31,287.00**) to purchase a fire engine for Northeast Union Volunteer Fire Department
16. Old Business
17. New Business
18. Addendums: (if any)
19. Public Comments
20. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Jody Smith.
3. Pledge of Allegiance was led by Commissioner Dawn Flatford.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith.

**Commissioners Absent:** Debra Keck and Joyce Meltabarger.

5. Announcements:
  - Maynardville Public Library is sponsoring “Read to Children for Christmas”, December 1-22 – elected officials are invited to read to our children for Christmas and will be filming Christmas Story’s on YouTube and Facebook. Call (865) 992-7106 to setup appointment
  - The City of Luttrell canceled their annual Christmas parade due to a county-wide spike in COVID-19 cases
  - The Union County Christmas Parade (hosted by the Union County Rescue Squad) is scheduled to Sunday, December 13 at 2:30pm
  - Union County Children’s Charity Under the Tree Toy Distribution will be on Saturday, December 5 outside the Union County Courthouse from 1:00 to 4:00pm

6. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, November 23, 2020.
7. A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the minutes of Monday, October 26, 2020 – Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried**.

8. A **Motion** was made by **R. L. Jones** and **Seconded** by **Sidney Jessee, Jr.** to approve the following Notaries: Brenda Fritts, Joy M. Nease and Paul C. Smith.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried**.

9. Chairman Jason Bailey introduced Mike Chesney, the newly hired City Manager, City of Maynardville.

10. County Mayor’s Report – Mayor Jason Bailey

**There will be no public board or committee meetings during the month of December, 2020. This includes budget committee and county commission.**

## Mayor’s Report November, 2020

### Grants

#### **In Process: (Mayor’s Office)**

- TDOT (Safe Routes to Schools)  
Pathway between Lafollette Housing and Luttrell Elementary School
- HOME Grant (US Dept of Housing and TN Housing Development)- \$500,000
- Three Star Grant- \$50,000 (UCPS Career and Technical Education)
- American Cancer Society (UCPS) - Healthy Living/Eating
- Governor’s Local Government Grant (State of TN-DAG) - \$818,464
- TN CARES Act (State of TN - COVID Relief) - \$295,320
- Tourism Enhancement Grant (State of TN) - \$75,000
- Community Development Block Grant (CDBG) - \$253,143  
Purchasing a new fire engine for Northeast Union Fire Department with remaining funds being used to purchase equipment for the other county fire departments. Union County was ranked number 10 out of 14 awarded grants.
- Farmer’s Market Grant (Farmer’s Market Board) - \$191,265  
Commercial Kitchen, coolers, and contactless grocery pickup/delivery
- TCAC - \$500,000  
First time home owners can receive low to no interest loans for home purchases. This grant is shared by several east TN counties.

**Potential:**

- TN Department of Environment & Conservation  
Assistance in constructing sports fields (Luttrell Industrial Park)- \$500,000  
Application Submitted
  
- TN Department of Health- Healthy Active Built Environment  
Assistance in constructing sports fields (Luttrell Industrial Park)- \$80,000  
Application in Progress

**County Buildings / Property**

- Community Center/Park Updates (capital projects) **Detailed List Attached**
  
- Local Government Grant (DAG) **Detailed List Attached**
  
- CARES Act (COVID Relief) **Detailed List Attached**
  
- Farmer's Market Project
  - construction is underway
  - engineer will be hired to oversee project
  
- Stage Project
  - excavation started
  - engineer will be hired

**Other (attachments)**

- Capital Updates List
- DAG Project List

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- CARES Act Project List
- Economic Impact of Travel (tourism) on Union County
- Read to Children for Christmas- Maynardville Public Library

**Questions or Concerns?**

## Attachments November, 2020

### Capital Upgrades to Union County Buildings and Parks FY21

**Date of Report: 11/23/20**

Courthouse	
ITEM	
Caulking/Pressure Washing	complete
New Courtroom Chairs	complete
Int. Painting	complete
Ext. Painting	complete
Landscaping	complete
Resurface Parking Lot	complete
"Courthouse" on the Back	DAG
Ceiling Tiles	January

Paulette	
ITEM	
Metal Roof	complete
Int. Painting	complete
Ext. Painting	complete
Fridge	complete
Stove (donated)	complete
Tables & Chairs	complete
Cabinets	in progress
Sink & Faucet	in progress

Sharps Chapel	
ITEM	
Ext. Painting	spring
Repair Parking Lot	spring
Wax Floor	spring

Brock	
ITEM	
Metal Roof	complete
Int. Painting	complete
Ext. Painting	complete
Storage Cabinets	complete

Cedar Grove	
ITEM	
Metal Roof	summer
Ext. Painting	summer
Remove Entryway/New Door	summer
Repair Parking Lot	spring

Wilson Park	
ITEM	
Paint Concession & Restrooms	complete
Paint Gazebo	complete
Add Picnic Tables & Benches	complete
Upper Parking Lot Sealed and Lined	complete
Install Kitchen from Paulette	complete
Repair Concrete on Stage	summer

Sharps Chapel Park	
ITEM	
Paint Concession & Restrooms	spring
Paint Gazebo	spring
Replace Restroom Sinks	spring

### Local Government Grant (DAG) FY21

#### Expenditure List

**Grant Amount: \$818,464**

**Date of Report: 11/23/20**

#### Capital Maintenance (Fund 171)

Item	Status
Security Cameras and Necessary Equipment	January (bid)
Courthouse Network Maintenance	in progress
Senior Center Bus	January (grant)
Computers, Awning, and Room Divider for Senior Center	in progress
Library Supplies (all 3 libraries)	in progress
ADA Doors (2)	complete
Community Center Paving	spring (bid)
Buzzer Entrance for Finance	January
Community Center Signs	spring (bid)
EMS Upgrades	ongoing
Speedwell Community Center	spring (bid)
New Rear Entrance for the Courthouse	January (bid)
Additional Covering for the Farmer's Market	in progress
Maintenance Equipment	in progress
Painting (finance, library, senior center)	in progress

#### Public Safety (Fund 171)

Item	Status
4 New Chevy Tahoes - UC Sheriff's Department	in progress
Vehicle Equipment - UCSD	in progress
Portable Radios (24)- UCSD	in progress
Body Armor (14)- UCSD	in progress
Xray Scanner for courthouse	January

#### Road Projects (Fund 131)

Item	Status
Paving 4.5 Miles of UC Roads- UC Highway Department	complete

## CARES Act Projects, FY-21

**Total Funds Received: \$295,320**

**Date of Report: 11/23/2020**

Item	Amount
Large Courtroom Upgrades (Roll Call Pro, AV, Audio, IT)	in progress
Small Courtroom Upgrades (AV, Audio, IT)	in progress
Laptops for Finance Department	complete
County Office Websites (Sheriff/Jail, Elections, County Clerk, Sessions Clerk, Clerk & Master)	complete
Reimbursement for COVID Supplies	ongoing
Courthouse Network Remediation	in progress
Jury Box Redesign (courtroom)	in progress

	EXPENDITURES (\$ Millions)	PAYROLL (\$ Millions)	EMPLOYMENT (Thousands)	STATE TAX RECEIPTS (\$ Millions)	LOCAL TAX RECEIPTS (\$ Millions)
<b>SMITH</b>					
2019	\$12.84	\$1.73	0.06	\$0.78	\$0.55
2018	\$12.44	\$1.70	0.06	\$0.75	\$0.54
% CHANGE	3.21%	1.73%	0.15%	3.95%	2.73%
<b>STEWART</b>					
2019	\$9.31	\$1.24	0.03	\$0.54	\$1.36
2018	\$8.98	\$1.21	0.03	\$0.52	\$1.32
% CHANGE	3.61%	2.13%	0.54%	4.35%	3.13%
<b>SULLIVAN</b>					
2019	\$427.36	\$121.07	3.64	\$23.58	\$11.52
2018	\$410.06	\$117.86	3.60	\$22.46	\$11.11
% CHANGE	4.22%	2.72%	1.12%	4.96%	3.73%
<b>SUMNER</b>					
2019	\$165.03	\$28.96	1.15	\$10.26	\$3.72
2018	\$157.99	\$28.12	1.14	\$9.75	\$3.58
% CHANGE	4.46%	2.96%	1.35%	5.20%	3.97%
<b>TIPTON</b>					
2019	\$38.93	\$5.93	0.23	\$2.49	\$1.24
2018	\$37.21	\$5.75	0.22	\$2.37	\$1.19
% CHANGE	4.61%	3.11%	1.50%	5.35%	4.12%
<b>TROUSDALE</b>					
2019	\$4.33	\$0.55	0.02	\$0.26	\$0.14
2018	\$4.23	\$0.54	0.02	\$0.26	\$0.14
% CHANGE	2.47%	1.00%	-0.58%	3.20%	1.99%
<b>UNICOI</b>					
2019	\$9.74	\$2.20	0.08	\$0.54	\$0.78
2018	\$9.51	\$2.18	0.08	\$0.53	\$0.77
% CHANGE	2.41%	0.94%	-0.63%	3.14%	1.93%
<b>UNION</b>					
2019	\$7.26	\$1.30	0.03	\$0.42	\$1.06
2018	\$7.03	\$1.28	0.03	\$0.40	\$1.03
% CHANGE	3.23%	1.75%	0.17%	3.97%	2.75%
<b>VAN BUREN</b>					
2019	\$10.02	\$2.38	0.07	\$0.57	\$1.04
2018	\$9.80	\$2.36	0.07	\$0.55	\$1.02
% CHANGE	2.29%	0.83%	-0.75%	3.02%	1.82%
<b>WARREN</b>					
2019	\$27.49	\$4.65	0.16	\$1.64	\$1.08
2018	\$26.64	\$4.57	0.16	\$1.57	\$1.06
% CHANGE	3.20%	1.72%	0.13%	3.93%	2.72%

Travel to  
Union County  
is up...

# **READ TO CHILDREN FOR CHRISTMAS**

**Dec 1-22**

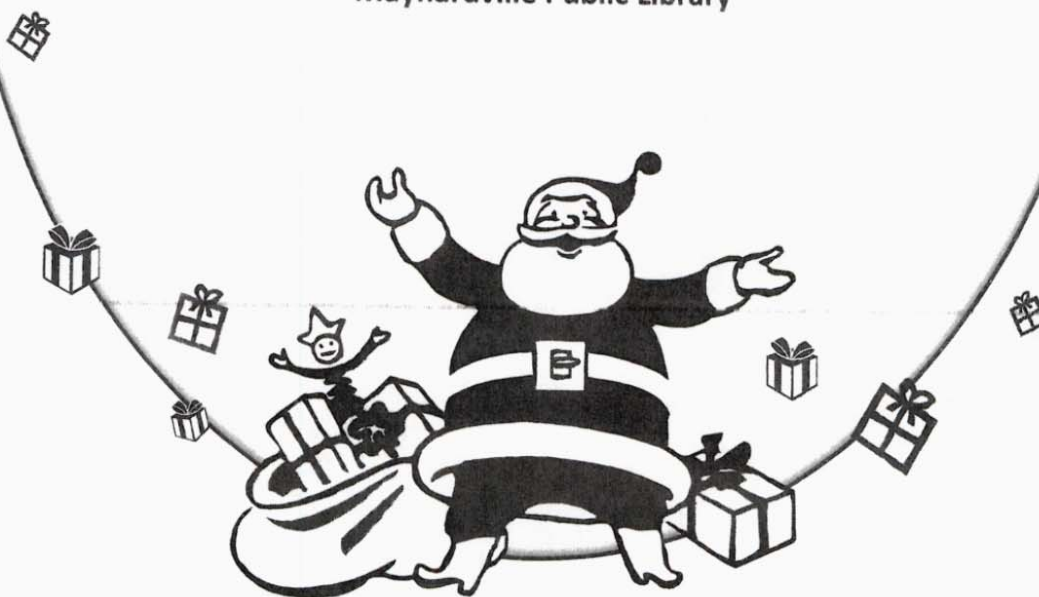
**Call anytime to setup appointment**

**865-992-7106**

**296 Main St | Maynardville, TN**

We are cordially inviting our elected officials to Read to our Children for Christmas. We will be filming Christmas Story's on YouTube & Facebook. We hope you will join us.

**Sponsored by  
Maynardville Public Library**



11. County Sheriff's Report was not presented by Sheriff, William F. Breeding, II.

12. Ann Dyer, Director of Finance

a. Monthly Finance Report – October 2020

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	101-General	\$ 2,507,659.30	\$ 471.80	\$ 651,527.13	\$ 590,225.08	\$ 10,160.24	\$ 2,559,272.91
Nov-19	101-General	\$ 2,559,272.91	\$ 419.53	\$ 691,322.27	\$ 504,130.88	\$ 8,201.06	\$ 2,738,682.77
Dec-19	101-General	\$ 2,738,682.77	\$ 611.14	\$ 1,199,255.03	\$ 516,864.69	\$ 21,027.56	\$ 3,400,656.69
Jan-20	101-General	\$ 3,400,656.69	\$ 378.46	\$ 844,935.78	\$ 551,707.72	\$ 11,093.64	\$ 3,683,169.57
Feb-20	101-General	\$ 3,683,169.57	\$ 178.92	\$ 1,634,492.49	\$ 557,516.07	\$ 26,410.07	\$ 4,733,914.84
Mar-20	101-General	\$ 4,733,914.84	\$ 56.85	\$ 425,082.18	\$ 543,045.09	\$ 5,016.61	\$ 4,610,992.17
Apr-20	101-General	\$ 4,610,992.17	\$ 1,105.86	\$ 484,140.02	\$ 689,011.79	\$ 4,937.18	\$ 4,402,289.08
May-20	101-General	\$ 4,402,289.08	\$ 209.24	\$ 299,407.32	\$ 591,388.29	\$ 2,236.88	\$ 4,108,280.47
Jun-20	101-General	\$ 4,108,280.47	\$ 183.75	\$ 539,261.44	\$ 630,867.62	\$ 4,819.20	\$ 4,012,038.84
Jul-20	101-General	\$ 4,012,038.84	\$ 347.76	\$ 699,423.31	\$ 1,125,438.36	\$ 6,487.09	\$ 3,579,884.46
Aug-20	101-General	\$ 3,579,884.46	\$ (620.25)	\$ 436,969.40	\$ 595,486.32	\$ 2,633.72	\$ 3,418,113.57
Sep-20	101-General	\$ 3,418,113.57	\$ 232.33	\$ 244,340.82	\$ 931,328.87	\$ 2,063.33	\$ 2,729,294.52
Oct-20	101-General	\$ 2,729,294.52	\$ 242.59	\$ 784,267.97	\$ 519,874.93	\$ 11,578.89	\$ 2,982,351.26
2020_21	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	118-Amb. Service	\$ 219,284.09	\$ (471.80)	\$ 164,443.14	\$ 102,565.13	\$ 2,237.25	\$ 278,453.05
Nov-19	118-Amb. Service	\$ 278,453.05	\$ (419.53)	\$ 116,797.92	\$ 120,778.83	\$ 1,464.03	\$ 272,588.58
Dec-19	118-Amb. Service	\$ 272,588.58	\$ (611.14)	\$ 255,559.36	\$ 137,869.18	\$ 3,739.07	\$ 385,928.55
Jan-20	118-Amb. Service	\$ 385,928.55	\$ (378.46)	\$ 140,740.83	\$ 132,772.91	\$ 1,841.15	\$ 391,676.86
Feb-20	118-Amb. Service	\$ 391,676.86	\$ (178.92)	\$ 225,963.52	\$ 167,276.13	\$ 3,761.26	\$ 446,424.07
Mar-20	118-Amb. Service	\$ 446,424.07	\$ (183.49)	\$ 88,859.49	\$ 103,461.61	\$ 1,159.34	\$ 430,479.12
Apr-20	118-Amb. Service	\$ 430,479.12	\$ (280.49)	\$ 77,960.15	\$ 125,556.36	\$ 771.06	\$ 381,831.36
May-20	118-Amb. Service	\$ 381,831.36	\$ (209.24)	\$ 107,674.25	\$ 85,442.69	\$ 1,132.98	\$ 402,720.70
Jun-20	118-Amb. Service	\$ 402,720.70	\$ (183.75)	\$ 62,674.12	\$ 101,782.45	\$ 680.23	\$ 362,748.39
Jul-20	118-Amb. Service	\$ 362,748.39	\$ (347.76)	\$ 201,726.40	\$ 198,869.62	\$ 605.46	\$ 364,651.95
Aug-20	118-Amb. Service	\$ 364,651.95	\$ (338.66)	\$ 84,864.49	\$ 95,070.27	\$ 886.88	\$ 353,220.63
Sep-20	118-Amb. Service	\$ 353,220.63	\$ (232.33)	\$ 81,218.86	\$ 106,472.09	\$ 829.08	\$ 326,905.99
Oct-20	118-Amb. Service	\$ 326,905.99	\$ (242.59)	\$ 151,220.25	\$ 96,403.64	\$ 2,167.92	\$ 379,312.09

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	122-Drug Fund	\$ 88,336.84		\$ 49,763.31	\$ 725.98	\$ 2.38	\$ 137,371.79
Nov-19	122-Drug Fund	\$ 137,371.79		\$ 1,880.98	\$ 707.96	\$ 8.26	\$ 138,536.55
Dec-19	122-Drug Fund	\$ 138,536.55		\$ 1,423.10	\$ 1,956.51	\$ 11.64	\$ 137,991.50
Jan-20	122-Drug Fund	\$ 137,991.50		\$ 598.50	\$ 20,475.00	\$ 5.05	\$ 118,109.95
Feb-20	122-Drug Fund	\$ 118,109.95		\$ 3,239.60	\$ 163.96	\$ 0.55	\$ 121,185.04
Mar-20	122-Drug Fund	\$ 121,185.04		\$ 878.75	\$ -	\$ 8.79	\$ 122,055.00
Apr-20	122-Drug Fund	\$ 122,055.00		\$ 798.00	\$ 2,786.94	\$ 7.98	\$ 120,058.08
May-20	122-Drug Fund	\$ 120,058.08		\$ 563.35	\$ 76.98	\$ 5.63	\$ 120,538.82
Jun-20	122-Drug Fund	\$ 120,538.82		\$ 384.75	\$ 33,930.43	\$ 3.85	\$ 86,989.29
Jul-20	122-Drug Fund	\$ 86,989.29		\$ 17,539.35	\$ 86.97	\$ 5.06	\$ 104,436.61
Aug-20	122-Drug Fund	\$ 104,436.61		\$ 1,685.30	\$ 25,155.95	\$ 16.85	\$ 80,949.11
Sep-20	122-Drug Fund	\$ 80,949.11		\$ 4,298.75	\$ -	\$ 4.99	\$ 85,242.87
Oct-20	122-Drug Fund	\$ 85,242.87		\$ 213.75	\$ 93.45	\$ 2.14	\$ 85,361.03
2020_21	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	131-Highway Dept	\$ 658,337.56		\$ 484,181.91	\$ 182,176.43	\$ 2,805.32	\$ 957,537.72
Nov-19	131-Highway Dept	\$ 957,537.72		\$ 349,112.65	\$ 628,457.95	\$ 1,998.62	\$ 676,193.80
Dec-19	131-Highway Dept	\$ 676,193.80		\$ 262,653.24	\$ 325,504.19	\$ 3,527.63	\$ 609,815.22
Jan-20	131-Highway Dept	\$ 609,815.22		\$ 377,663.81	\$ 152,311.11	\$ 2,509.20	\$ 832,658.72
Feb-20	131-Highway Dept	\$ 832,658.72		\$ 277,350.71	\$ 333,542.14	\$ 3,702.10	\$ 772,765.19
Mar-20	131-Highway Dept	\$ 772,765.19		\$ 178,990.18	\$ 101,744.53	\$ 1,962.67	\$ 848,048.17
Apr-20	131-Highway Dept	\$ 848,048.17	\$ (68.64)	\$ 169,726.05	\$ 112,882.16	\$ 1,720.05	\$ 903,103.37
May-20	131-Highway Dept	\$ 903,103.37		\$ 248,394.48	\$ 118,826.24	\$ 1,758.73	\$ 1,030,912.88
Jun-20	131-Highway Dept	\$ 1,030,912.88		\$ 117,269.28	\$ 533,474.06	\$ 1,190.42	\$ 613,517.68
Jul-20	131-Highway Dept	\$ 613,517.68		\$ 179,769.64	\$ 202,534.22	\$ 1,810.04	\$ 588,943.06
Aug-20	131-Highway Dept	\$ 588,943.06	\$ (77.02)	\$ 451,305.04	\$ 221,805.22	\$ 1,788.89	\$ 816,576.97
Sep-20	131-Highway Dept	\$ 816,576.97		\$ 167,915.03	\$ 429,046.61	\$ 1,685.33	\$ 553,760.06
Oct-20	131-Highway Dept	\$ 553,760.06		\$ 236,853.38	\$ 167,617.38	\$ 2,800.24	\$ 620,195.82

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	151- Debt Service	\$ 1,862,998.28	\$ (46,804.70)	\$ 143,052.86		\$ 2,196.79	\$ 1,957,049.65
Nov-19	151- Debt Service	\$ 1,957,049.65	\$ (46,784.17)	\$ 94,141.83		\$ 1,326.88	\$ 2,003,080.43
Dec-19	151- Debt Service	\$ 2,003,080.43	\$ (46,763.36)	\$ 228,404.44		\$ 4,052.98	\$ 2,180,668.53
Jan-20	151- Debt Service	\$ 2,180,668.53	\$ (46,796.13)	\$ 612,648.64		\$ 1,717.17	\$ 2,744,803.87
Feb-20	151- Debt Service	\$ 2,744,803.87	\$ (47,444.73)	\$ 352,094.74	\$ 59,023.60	\$ 4,414.73	\$ 2,986,015.55
Mar-20	151- Debt Service	\$ 2,986,015.55	\$ (1,259,741.38)	\$ 108,424.84		\$ 1,433.55	\$ 1,833,265.46
Apr-20	151- Debt Service	\$ 1,833,265.46	\$ (46,982.35)	\$ 340,309.84		\$ 652.35	\$ 2,125,940.60
May-20	151- Debt Service	\$ 2,125,940.60	\$ (47,338.51)	\$ 44,340.75		\$ 516.84	\$ 2,122,426.00
Jun-20	151- Debt Service	\$ 2,122,426.00	\$ (50,142.16)	\$ 75,657.62		\$ 827.95	\$ 2,147,113.51
Jul-20	151- Debt Service	\$ 2,147,113.51	\$ (46,851.14)	\$ 65,242.45		\$ 689.11	\$ 2,164,815.71
Aug-20	151- Debt Service	\$ 2,164,815.71	\$ (47,002.23)	\$ 60,220.90		\$ 654.74	\$ 2,177,379.64
Sep-20	151- Debt Service	\$ 2,177,379.64	\$ (46,722.74)	\$ 52,418.21	\$ 855,502.00	\$ 546.35	\$ 1,327,026.76
Oct-20	151- Debt Service	\$ 1,327,026.76	\$ (46,860.56)	\$ 68,845.08	\$ -	\$ 912.01	\$ 1,348,099.27
2020_21	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	171-Capital Outlay	\$ 372,712.24		\$ 16,149.88	\$ 5,343.62	\$ 322.45	\$ 383,196.05
Nov-19	171-Capital Outlay	\$ 383,196.05		\$ 8,132.67	\$ 65,901.86	\$ 162.49	\$ 325,264.37
Dec-19	171-Capital Outlay	\$ 325,264.37		\$ 35,298.09	\$ 3,500.00	\$ 704.88	\$ 356,357.58
Jan-20	171-Capital Outlay	\$ 356,357.58		\$ 12,414.77	\$ 30,625.00	\$ 248.15	\$ 337,899.20
Feb-20	171-Capital Outlay	\$ 337,899.20		\$ 43,725.33		\$ 789.94	\$ 380,834.59
Mar-20	171-Capital Outlay	\$ 380,834.59		\$ 20,082.34	\$ 58,971.93	\$ 147.01	\$ 341,797.99
Apr-20	171-Capital Outlay	\$ 341,797.99	\$ (49.57)	\$ 5,950.00	\$ 2,860.19	\$ 30.88	\$ 344,807.35
May-20	171-Capital Outlay	\$ 344,807.35		\$ 10,749.10	\$ 25,009.81	\$ 35.58	\$ 330,511.06
Jun-20	171-Capital Outlay	\$ 330,511.06		\$ 12,478.34	\$ 158,777.32	\$ 42.72	\$ 184,169.36
Jul-20	171-Capital Outlay	\$ 184,169.36		\$ 194,818.07	\$ 72,778.67	\$ 18.54	\$ 306,190.22
Aug-20	171-Capital Outlay	\$ 306,190.22	\$ (29.84)	\$ 644,417.17	\$ 147,857.04	\$ 25.67	\$ 802,694.84
Sep-20	171-Capital Outlay	\$ 802,694.84		\$ 856,383.19	\$ 11,267.00	\$ 17.56	\$ 1,647,793.47
Oct-20	171-Capital Outlay	\$ 1,647,793.47		\$ 375,305.36	\$ 473,243.56	\$ 1,539.25	\$ 1,548,316.02
Oct-20	172-Community	\$ 106,893.56		\$ 6,826.66	\$ 999.42	\$ -	\$ 112,720.80

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	141-General	\$ 6,716,637.43	\$ 95,217.13	\$ 2,688,223.84	\$ 2,115,954.32	\$ 10,431.96	\$ 7,373,692.12
Nov-19	141-General	\$ 7,373,692.12	\$ 113,052.97	\$ 2,569,359.04	\$ 2,079,472.19	\$ 7,682.19	\$ 7,968,949.75
Dec-19	141-General	\$ 7,968,949.75	\$ 95,817.24	\$ 3,108,886.51	\$ 1,972,796.39	\$ 18,805.30	\$ 9,182,051.81
Jan-20	141-General	\$ 9,182,051.81	\$ 97,327.62	\$ 2,835,288.87	\$ 2,614,144.55	\$ 9,431.13	\$ 9,491,092.62
Feb-20	141-General	\$ 9,491,092.62	\$ 95,846.34	\$ 3,220,700.37	\$ 2,206,482.67	\$ 20,556.53	\$ 10,580,600.13
Mar-20	141-General	\$ 10,580,600.13	\$ 95,751.61	\$ 2,559,123.81	\$ 1,928,213.06	\$ 7,282.21	\$ 11,299,980.28
Apr-20	141-General	\$ 11,299,980.28	\$ 97,910.85	\$ 2,391,275.78	\$ 2,322,280.71	\$ 2,075.99	\$ 11,464,810.21
May-20	141-General	\$ 11,464,810.21	\$ 115,078.85	\$ 222,972.05	\$ 1,988,907.28	\$ 4,467.09	\$ 9,809,486.74
Jun-20	141-General	\$ 9,809,486.74	\$ 98,192.26	\$ 2,813,002.52	\$ 4,215,378.67	\$ 5,078.60	\$ 8,500,224.25
Jul-20	141-General	\$ 8,500,224.25	\$ 103,571.23	\$ 329,868.89	\$ 2,923,565.89	\$ 2,287.26	\$ 6,007,811.22
Aug-20	141-General	\$ 6,007,811.22	\$ 111,777.87	\$ 2,505,719.07	\$ 1,993,104.74	\$ 1,812.16	\$ 6,630,391.26
Sep-20	141-General	\$ 6,630,391.26	\$ 113,636.26	\$ 2,543,917.09	\$ 2,060,624.72	\$ 4,333.63	\$ 7,222,986.26
Oct-20	141-General	\$ 7,222,986.26	\$ 119,132.92	\$ 2,863,229.00	\$ 2,142,363.36	\$ 11,251.35	\$ 8,051,733.47
2020_21	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-19	142-Federal	\$ 165,555.62	\$ (95,217.13)	\$ 210,110.49	\$ 115,479.24		\$ 164,969.74
Nov-19	142-Federal	\$ 164,969.74	\$ (113,052.97)	\$ 205,707.59	\$ 89,740.39		\$ 167,883.97
Dec-19	142-Federal	\$ 167,883.97	\$ (95,817.24)	\$ 209,401.19	\$ 116,185.98		\$ 165,281.94
Jan-20	142-Federal	\$ 165,281.94	\$ (97,327.62)	\$ 235,047.96	\$ 128,959.29		\$ 174,042.99
Feb-20	142-Federal	\$ 174,042.99	\$ (95,846.34)	\$ 328,759.80	\$ 221,433.02		\$ 185,523.43
Mar-20	142-Federal	\$ 185,523.43	\$ (95,751.61)	\$ 191,192.16	\$ 92,633.93		\$ 188,330.05
Apr-20	142-Federal	\$ 188,330.05	\$ (98,482.85)	\$ 232,762.52	\$ 134,172.03		\$ 188,437.69
May-20	142-Federal	\$ 188,437.69	\$ (115,078.85)	\$ 182,902.85	\$ 104,557.62		\$ 151,704.07
Jun-20	142-Federal	\$ 151,704.07	\$ (98,192.26)	\$ 502,007.30	\$ 82,378.88		\$ 473,140.23
Jul-20	142-Federal	\$ 473,140.23	\$ (103,571.23)	\$ 49,074.36	\$ 164,603.65		\$ 254,039.71
Aug-20	142-Federal	\$ 254,039.71	\$ (112,419.35)	\$ 378,264.23	\$ 352,508.76		\$ 167,375.83
Sep-20	142-Federal	\$ 167,375.83	\$ (113,636.26)	\$ 235,220.53	\$ 168,253.16		\$ 120,706.94
Oct-20	142-Federal	\$ 120,706.94	\$ (119,132.92)	\$ 294,441.38	\$ 195,942.05		\$ 100,073.35



**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-19	143-Food Service	\$ 934,658.71		\$ 216,761.42	\$ 177,418.57		\$ 974,001.56
Nov-19	143-Food Service	\$ 974,001.56		\$ 200,686.36	\$ 193,997.33		\$ 980,690.59
Dec-19	143-Food Service	\$ 980,690.59		\$ 191,632.04	\$ 139,821.96		\$ 1,032,500.67
Jan-20	143-Food Service	\$ 1,032,500.67		\$ 146,240.06	\$ 184,191.48		\$ 994,549.25
Feb-20	143-Food Service	\$ 994,549.25		\$ 178,480.16	\$ 206,055.86		\$ 966,973.55
Mar-20	143-Food Service	\$ 966,973.55		\$ 149,696.03	\$ 128,010.89		\$ 988,658.69
Apr-20	143-Food Service	\$ 988,658.69		\$ 945.00	\$ 130,404.22		\$ 859,199.47
May-20	143-Food Service	\$ 859,199.47		\$ 109,231.30	\$ 128,693.22		\$ 839,737.55
Jun-20	143-Food Service	\$ 839,737.55	\$ 3,299.65	\$ 262,378.64	\$ 107,790.69		\$ 997,625.15
Jul-20	143-Food Service	\$ 997,625.15		\$ 12,447.60	\$ 107,313.67		\$ 902,759.08
Aug-20	143-Food Service	\$ 902,759.08		\$ 3,118.71	\$ 106,459.33		\$ 799,418.46
Sep-20	143-Food Service	\$ 799,418.46		\$ 57,508.80	\$ 246,113.03		\$ 610,814.23
Oct-20	143-Food Service	\$ 610,814.23		\$ 175,788.37	\$ 155,015.08		\$ 631,587.52

2020_21	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-19	145- TNVA	\$ 822,799.45		\$ 807,011.00	\$ 748,656.37		\$ 881,154.08
Nov-19	145- TNVA	\$ 881,154.08		\$ 807,011.00	\$ 756,857.60		\$ 931,307.48
Dec-19	145- TNVA	\$ 931,307.48		\$ 807,011.00	\$ 748,608.57		\$ 989,709.91
Jan-20	145- TNVA	\$ 989,709.91		\$ 807,011.00	\$ 761,059.13		\$ 1,035,661.78
Feb-20	145- TNVA	\$ 1,035,661.78		\$ 1,351,011.00	\$ 749,058.94		\$ 1,637,613.84
Mar-20	145- TNVA	\$ 1,637,613.84		\$ 807,011.00	\$ 1,293,310.83		\$ 1,151,314.01
Apr-20	145- TNVA	\$ 1,151,314.01		\$ 807,011.00	\$ 748,657.19		\$ 1,209,667.82
May-20	145- TNVA	\$ 1,209,667.82		\$ -	\$ 748,608.98		\$ 461,058.84
Jun-20	145- TNVA	\$ 461,058.84		\$ 1,476,011.00	\$ 406,167.96		\$ 1,530,901.88
Jul-20	145- TNVA	\$ 1,530,901.88			\$ 1,530,901.88		\$ 0.00
Aug-20	145- TNVA	\$ 0.00		\$ 860,476.00	\$ 33,250.00		\$ 827,226.00
Sep-20	145- TNVA	\$ 827,226.00		\$ 862,822.70	\$ 18,527.83		\$ 1,671,520.87
Oct-20	145- TNVA	\$ 1,671,520.87		\$ 860,476.00	\$ 860,476.00		\$ 1,671,520.87

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2020_21	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-19	177-ED CAP Pro	\$ 4,377,032.59			\$ 56,652.00		\$ 4,320,380.59
Nov-19	177-ED CAP Pro	\$ 4,320,380.59			\$ 118,051.00		\$ 4,202,329.59
Dec-19	177-ED CAP Pro	\$ 4,202,329.59			\$ 78,169.90		\$ 4,124,159.69
Jan-20	177-ED CAP Pro	\$ 4,124,159.69			\$ 217.01		\$ 4,123,942.68
Feb-20	177-ED CAP Pro	\$ 4,123,942.68		\$ 3,000.00	\$ 4,640.25		\$ 4,122,302.43
Mar-20	177-ED CAP Pro	\$ 4,122,302.43			\$ 26,014.00		\$ 4,096,288.43
Apr-20	177-ED CAP Pro	\$ 4,096,288.43			\$ 950.00		\$ 4,095,338.43
May-20	177-ED CAP Pro	\$ 4,095,338.43			\$ 1,191.00		\$ 4,094,147.43
Jun-20	177-ED CAP Pro	\$ 4,094,147.43		\$ 2,279,557.00	\$ 13,178.00		\$ 6,360,526.43
Jul-20	177-ED CAP Pro	\$ 6,360,526.43			\$ 294,582.00		\$ 6,065,944.43
Aug-20	177-ED CAP Pro	\$ 6,065,944.43			\$ 109,297.00		\$ 5,956,647.43
Sep-20	177-ED CAP Pro	\$ 5,956,647.43			\$ 20,431.57		\$ 5,936,215.86
Oct-20	177-ED CAP Pro	\$ 5,936,215.86			\$ 81,000.00		\$ 5,855,215.86

UNION COUNTY GOVERNMENT								
EXPENDITURE REPORT								
FOR MONTH ENDING OCTOBER 2020								
MAJOR FUNCTIONS					YTD			
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT	
51300	MAYOR	13,840	14,956	20,173	13,865	62,834	194,339	32%
51500	ELECTION COMMISSION	25,069	34,415	18,406	16,154	94,044	219,043	43%
51600	REGISTER OF DEEDS	11,057	14,160	18,399	13,350	56,965	190,643	30%
51800	COUNTY BUILDINGS	131,368	30,199	20,520	27,541	209,629	398,187	53%
51900	GENERAL ADMINISTRATIVE	12,410	3,914	(291)	4,846	20,880	52,280	40%
52100	ACCOUNTING & BUDGET	40,732	23,541	33,524	23,558	121,354	350,001	35%
52300	PROPERTY ASSESSOR	13,206	19,962	23,342	16,269	72,779	236,714	31%
52400	TRUSTEE	26,466	17,346	28,191	20,127	92,130	254,461	36%
52500	COUNTY CLERK	24,163	28,637	50,565	26,633	129,997	397,413	33%
53100	CIRCUIT COURT	39,300	23,891	32,483	20,112	115,787	310,734	37%
53300	SESSIONS COURT	9,052	9,621	16,621	12,056	47,350	162,490	29%
53400	CHANCERY	18,270	14,778	26,470	13,889	73,407	196,819	37%
54110	SHERIFF	88,675	139,955	165,444	128,838	522,913	1,650,348	32%
54120	SPECIAL PATROLS	24,579	35,379	44,870	31,701	136,529	445,590	31%
54210	JAIL	84,371	93,350	114,587	91,503	383,812	1,285,875	30%
54240	JUVENILE SERVICES	4,921	7,463	9,619	6,567	28,569	104,259	27%
54610	MEDICAL EXAMINER	-	7,400	3,844	2,148	13,393	42,000	32%
55110	HEALTH CENTER	13,274	2,941	1,882	1,970	20,067	84,213	24%
55732	CONVENIENCE CENTER	14,000	14,000	-	28,000	56,000	173,110	32%
56300	SENIOR CENTER	5,542	14,544	9,299	7,229	36,614	113,793	32%
56500	LIBRARY	10,386	13,439	19,338	16,324	59,487	206,034	29%
<b>TOTAL</b>	<b>MAJOR FUNCTIONS</b>	<b>610,681</b>	<b>563,891</b>	<b>657,287</b>	<b>522,683</b>	<b>2,354,541</b>	<b>7,068,346</b>	<b>33%</b>
<b>TOTAL</b>	<b>NON-MAJOR FUNCTIONS</b>	<b>109,049</b>	<b>36,832</b>	<b>144,242</b>	<b>61,719</b>	<b>351,842</b>	<b>1,442,217</b>	<b>24%</b>
	<b>TOTAL GOVERNMENT</b>	<b>719,730</b>	<b>600,723</b>	<b>801,529</b>	<b>584,401</b>	<b>2,706,384</b>	<b>8,510,563</b>	<b>32%</b>
OTHER FUNDS					YTD			
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT	
FUND 118-AMBULANCE SERVICE	167,808	116,091	65,015	99,538	448,452	1,618,087	28%	
FUND 122-DRUG FUND	5,005	20,173	5	8,534	33,717	74,981	45%	

UNION COUNTY GOVERNMENT								
EXPENDITURE REPORT								
FOR MONTH ENDING OCTOBER 2020								
MINOR FUNCTIONS					YTD			
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT	
51100	COUNTY COMMISSION	5,001	5,001	5,001	5,001	20,003	69,341	29%
51210	EQUALIZATION BOARD	-	-	-	-	-	800	0%
51220	BEER BOARD	269	269	-	-	538	1,522	35%
51400	COUNTY ATTORNEY	-	930	930	937	2,798	13,628	21%
51710	PLANNING COMMISSION	917	917	484	917	3,235	12,294	26%
52900	TRUSTEE COMMISSION	6,487	2,634	2,063	11,579	22,763	102,000	22%
53930	VICTIMS ASSESSMENT	-	2,375	1,275	3,821	7,471	20,110	37%
54310	FIRE PREVENTION	22,000	-	22,000	-	44,000	71,000	62%
54420	RESCUE SQUAD	-	-	13,742	1,178	14,920	22,000	68%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	13,718	13,407	19,790	13,429	60,344	216,500	28%
55390	APPROPRIATION TO STATE	-	-	-	-	-	23,500	0%
55710	SANITATION MGMT	770	770	1,245	1,245	4,029	15,000	27%
56700	PARKS AND FAIR BOARDS	346	955	453	443	2,197	30,000	7%
57100	AGRICULTURE EXTENSION	1,052	1,141	1,068	9,490	12,751	78,043	16%
57300	FOREST SERVICE	-	-	-	500	500	500	100%
57500	SOIL CONSERVATION	3,178	4,153	5,555	4,955	17,841	63,256	28%
58300	VETERAN'S SERVICES	(909)	182	182	2,168	1,623	20,021	8%
58400	OTHER CHARGES-NONPROFIT	5,500	-	66,076	2,000	73,576	110,134	67%
58600	EMPLOYEE BENEFITS	48,445	-	-	-	48,445	48,445	100%
58801	COVID 19 GRANT#1	-	-	-	-	-	6,523	0%
58803	COVID 19 GRANT#3	-	-	-	241	241	295,320	0%
58900	MISCELLANEOUS	-	-	-	-	-	14,000	0%
64000	LITTER AND TRASH COLLECT	2,275	3,799	4,378	3,816	14,268	51,375	28%
71300	VOCATIONAL EDUCATION PROGRAM	-	300	-	-	300	4,489	0%
99100	TRANSFERS OUT	-	-	-	-	-	-	0%
<b>TOTAL</b>	<b>NON-MAJOR FUNCTIONS</b>	<b>109,049</b>	<b>36,832</b>	<b>144,242</b>	<b>61,719</b>	<b>351,842</b>	<b>1,442,217</b>	<b>24%</b>
OTHER FUNDS					YTD			
FUND 131-HIGHWAY	JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT	
FUND 131-HIGHWAY	125,262	251,444	428,224	166,132	971,062	3,481,741	28%	
FUND 151-DEBT SERVICE	47,540	47,508	902,771	47,773	1,045,592	1,894,081	55%	

UNION COUNTY SCHOOLS							
EXPENDITURE REPORT							
FOR MONTH ENDING OCTOBER 2020							
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	49,461	960,512	897,721	1,035,535	2,943,229	11,973,952	25%
71200-SPECIAL EDUC PROG	5,676	165,570	130,713	152,005	453,964	1,932,157	23%
71300-VOCATIONAL ED	22,188	86,229	84,854	85,385	278,655	1,118,046	25%
71110-ATTENDANCE	83	7,769	7,938	7,705	23,495	97,679	24%
71120-HEALTH SERVICES	9,020	31,912	32,474	34,718	108,124	403,694	27%
71130-GUIDANCE	6,438	44,194	45,735	43,506	139,873	919,381	15%
72210-REGULAR ED SUPPORT	42,183	53,222	46,597	59,271	200,973	839,523	24%
72220-SPECIAL ED SUPPORT	26,404	44,917	47,752	59,177	178,250	763,751	23%
72230-VOCATION SUPPORT	11,009	11,918	11,786	12,945	47,658	150,063	32%
72250-TECHNOLOGY	43,768	52,821	44,703	47,866	189,158	560,432	34%
72310-BOARD OF EDUCATION	252,827	15,048	14,440	23,223	305,538	544,848	56%
72320-DIRECTOR OF SCHOOLS	14,302	12,659	12,259	11,432	50,652	155,120	33%
72410-PRINCIPALS	40,222	147,725	150,807	162,142	500,996	1,899,527	26%
72510-FISCAL SERVICES	2,400	(800)	(800)	(400)	400	334,225	0%
72610-OPERATION OF PLANT	252,046	145,734	139,076	143,436	700,291	1,996,961	35%
72620-MAINTENANCE OF PLANT	42,194	40,156	45,691	45,782	173,823	404,761	43%
72710-TRANSPORTATION	76,402	84,137	86,754	88,162	335,455	1,148,744	29%
73300-COMMUNITY SERVICES	5,098	11,170	11,170	11,896	39,333	150,119	26%
75400-EARLY CHILDHOOD ED	800	28,272	22,240	42,235	103,648	440,750	24%
82330-DEBT SERVICE	-	-	-	-	-	279,700	0%
89100-TRANSFERS-OUT	-	-	-	-	-	-	0%
<b>TOTAL FUND 141</b>	<b>902,504</b>	<b>1,843,166</b>	<b>1,841,698</b>	<b>2,096,022</b>	<b>6,773,390</b>	<b>26,013,435</b>	<b>26%</b>
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
611-CONSOLIDATED ADMIN	12,702	13,530	15,035	16,136	57,403	189,959	30%
101-TITLE I	13,106	57,782	62,209	107,050	240,146	1,043,017	23%
102-TITLE I-ATSI	-	-	-	-	-	-	0%
171-ALTE	-	-	-	-	-	-	0%
201-TITLE II	10,378	9,684	9,048	10,541	39,650	193,055	21%
301-ELL	-	-	-	3,335	3,335	43,063	8%
401-TITLE IV	-	1,853	1,853	6,373	10,080	90,552	11%
441-TITLE IV-SSAE	-	-	-	-	-	-	0%
501-TITLE V	48	5,039	10,994	8,999	25,080	128,175	20%
720-HEAD TO BE READY	-	-	-	-	-	-	0%
801-CARL PERKINS	-	11,615	7,734	-	19,349	61,023	32%
802-CARL PERKINS RESERVE	-	-	-	-	-	-	0%
890-IDEA DISCRETIONARY	-	-	-	-	-	-	0%
901-IDEA	29,966	80,735	79,407	86,681	276,789	1,206,349	23%
911-IDEA PRESCHOOL	-	1,575	1,575	2,734	5,883	41,507	14%
931-ESSER	303,837	53,548	128,340	26,990	512,814	915,449	56%
932-CARES	-	-	-	-	-	100,000	0%
<b>TOTAL FUND 142</b>	<b>370,136</b>	<b>235,360</b>	<b>316,195</b>	<b>268,838</b>	<b>1,190,528</b>	<b>4,012,151</b>	<b>30%</b>
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	109,303	130,725	266,980	108,682	615,890	2,172,790	28%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	37,896	874,358	860,476	1,772,730	10,184,326	17%
FUND 177-Capital Projects	JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
CAPITAL PROJECTS	233,134	4,675	20,432	81,000	339,241	1,118,003	32%

## b. Budget Amendments &amp; Transfers

**UNION COUNTY GOVERNMENT**  
**BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee November 17, 2020  
**FUND 101-GENERAL FUND**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54110	338		Maintenance And Repair Services-Vehicles			\$ 8,575.00	\$ 8,575.00
71300	399	3STAR	Other Contracted Services	\$ 1,000.00		\$ 30.00	\$ 1,030.00
51500	349		Printing, Stationery And Forms	\$ 4,000.00	\$ (1,000.00)		\$ 3,000.00
51500	435		Office Supplies	\$ 1,200.00		\$ 1,000.00	\$ 2,200.00
54110	505		Judgments	\$ -		\$ 9,000.00	\$ 9,000.00
					\$ (1,000.00)	\$ 18,605.00	
						<b>\$ 17,605.00</b>	<b>NET CHANGE</b>
42910			Proceeds From Confiscated Property	\$ 9,000.00			\$ 9,000.00
46990	3STAR		Other State Revenues	\$ 30.00			\$ 30.00
49700			Insurance Recovery	\$ 8,575.00			\$ 8,575.00
							TNRMT

This request is to transfer within elected officials appropriated budget ,enter into budget additional 3STAR funding, Insurance Recovery Funds, and Proceeds from Civil Process to be paid out as court ordered

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of NOVEMBER, 2020**

Attest:

  
Pam Ailor  
Union County Clerk

  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Gary England** and **Seconded** by **Jody Smith** to approve the Budget Amendment Request for FUND 101-General Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee November 17, 2020  
**FUND 122-Drug Fund**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431		Law Enforcement Supplies			\$ 4,998.29	\$ 4,998.29
					\$ -	\$ 4,998.29	

\$ 4,998.29 **NET CHANGE**

39000			Unassigned	\$ 4,998.29			
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This request is to enter into budget the Sheriff's portion of Asset Forfeiture funding from prior year balance

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of NOVEMBER, 2020**

Attest:

*Pam Ailor*  
Pam Ailor  
Union County Clerk

*Jason Bailey*  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Road Commission November 2, 2020  
To be submitted to Budget Committee November 17, 2020  
**FUND 131-HIGHWAY FUND**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
68000	714		Highway Equipment	\$ 200,000.00		\$ 43,000.00	\$ 243,000.00
					\$ -	\$ 43,000.00	

\$ 43,000.00 **NET CHANGE**

39000			Unassigned	\$ 43,000.00	\$ 43,000.00		
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This request is to move funds into budget for purchase of a long arm tractor and mower

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of NOVEMBER, 2020**

Attest:

*Pam Ailor*  
Pam Ailor  
Union County Clerk

*Jason Bailey*  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **R. L. Jones** and **Seconded** by **Kenny Hill** to approve the Budget Amendment Request for FUND 122-Drug Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for FUND 131-Highway Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee November 17, 2020  
**FUND 151-DEBT SERVICE**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
49800			Transfers In			\$ 855,502.00	\$ 855,502.00
					\$ -	\$ 855,502.00	

**\$ 855,502.00 NET CHANGE**

39000			Unassigned	<b>\$ 855,502.00</b>
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Per recommendation of best practice, we were advised to leave the funds in debt service until a capital outlay note is issued

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of NOVEMBER, 2020**



Attest:

*Pam Ailor*  
Pam Ailor  
Union County Clerk

*Jason Bailey*  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee November 17, 2020  
**FUND 171-CAPITAL PROJECTS FUND**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91110	590		Transfers To Other Funds			\$ 855,502.00	\$ 855,502.00
					\$ -	\$ 855,502.00	

**\$ 855,502.00 NET CHANGE**

39000			Unassigned	<b>\$ (855,502.00)</b>	To Debt Service
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Per recommendation of best practice, we were advised to leave the funds in debt service until a capital outlay note is issued

A **Motion** was made by **Gary England** and **Seconded** by **Janet Holloway** to approve the Budget Amendment Request for FUND 151-Debt Service, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

A **Motion** was made by **Kenny Hill** and **Seconded** by **Jody Smith** to approve the Budget Amendment Request for FUND 171-Capital Projects Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee November 17, 2020  
**FUND 171-CAPITAL PROJECTS FUND**

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91130	718	FIRE	Motor Vehicles	\$ -		\$ 247,930.00	\$ 247,930.00
91130	399	FIRE	Other Contracted Services	\$ -		\$ 15,000.00	\$ 15,000.00
91130	599	FIRE	Other Charges	\$ -		\$ 1,500.00	\$ 1,500.00
91130	499	FIRE	Other Supplies And Materials	\$ -		\$ 20,000.00	\$ 20,000.00
91150	426	STAGE	General Construction Materials	\$ 43,750.00	\$ (15,750.00)		\$ 28,000.00
91150	312	STAGE	Contracts With Private Agencies			\$ 15,750.00	\$ 15,750.00
					\$ (15,750.00)	\$ 300,180.00	


**\$ 284,430.00 NET CHANGE**

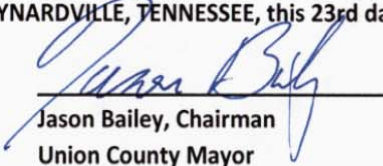
39000			Unassigned	\$ 31,287.00			
SEA47180	FIRE		Community Development	\$ 253,143.00		\$ 284,430.00	

This request is to enter into budget the CDBG Grant for Northeast Fire Engine and transfer budget within the STAGE budget

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of NOVEMBER, 2020**

Attest:

  
Pam Ailor  
Union County Clerk

  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye	14
Voting Nay	0
Pass	0
Abstain	0

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A **Motion** was made by **Dawn Flatford** and **Seconded** by **Sidney Jessee, Jr.** to approve the Budget Amendment Request for FUND 171-Capital Projects Fund, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

- c. Approve/Disapprove Surplus Items – No Surplus Items were presented before County Commission in open meeting on Monday, November 23, 2020.

13. Approve/Disapprove appointment of Amy McFall to the Union County Planning Commission

A **Motion** was made by **Janet Holloway** and **Seconded** by **Sidney Jessee, Jr.** to approve the appointment of Amy McFall to the Union County Planning Commission, replacing Curtis Bates, deceased.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

14. Approve/Disapprove Resolution No 01 11-23-2020 - Requesting State Officials to Add Meat Processing Training to TCAT Curriculum – Commissioner Jeffrey Brantley

RESOLUTION NUMBER – 01 11-23-2020  
RESOLUTION REQUESTING FOR STATE OFFICIALS TO ADD MEAT PROCESSING  
TRAINING TO TENNESSEE COLLEGE OF APPLIED TECHNOLOGY CURRICULM

WHEREAS, Tennessee College of Applied Technology currently offers training for various types of skill development throughout the State; and

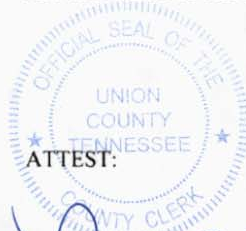
WHEREAS, the COVID-19 pandemic has impacted food processing plants Nationwide; and

WHEREAS, the impact of the COVID-19 pandemic has created a need for skilled meat processing labor throughout the country; and

WHEREAS, States have identified a need for such skilled training.

NOW THEREFORE BE IT RESOLVED, that the Union County Legislative body requests state officials to consider recommending and funding such training curriculum through Tennessee College of Applied Technology facilities.

APPROVED AND ADOPTED, by the Union County Legislative Body this 23<sup>rd</sup> day of November, 2020.



County Clerk

County Mayor

Commission Chair

A **Motion** was made by **Gary England** and **Seconded** by **Sidney Jessee, Jr.** to approve Resolution No 01 11-23-2020, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

15. Approve/Disapprove Resolution No 02 11-23-2020 - to accept the Community Development Block Grant in the amount of \$253,143.00 (**county match \$31,287.00**) to purchase a fire engine for Northeast Union Volunteer Fire Department

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY,  
TENNESSEE

RESOLUTION No. 02 11-23-2020

WHEREAS, Union County Tennessee, has been awarded a Community Development Block Grant in the amount of \$253,143.00, with Union County to pay a matching sum of \$31,287.00, for the purchase of a fire truck, for Northeast Union Volunteer Fire Department, and with any funds remaining after the purchase of the truck to be divided among the Maynardville Volunteer Fire Department, Luttrell Volunteer Fire Department, Paulette Fire Department and Sharps Chapel Volunteer Fire Department to purchase equipment.

WHEREAS, this County Legislative Body wishes to approve the grant and appropriation of matching funds for said purchase and the division of any remaining funds.

NOW, THEREFORE, BE IT RESOLVED, that Union County, Tennessee, hereby accepts and approves the said Community Development Block Grant, in the sum of \$253,143.00, with Union County to provide a matching sum of \$31,287.00, for the purchase of a fire truck, for Northeast Union Volunteer Fire Department, and with any funds remaining after the purchase of the truck to be divided among the Maynardville Volunteer Fire Department, Luttrell Volunteer Fire Department, Paulette Fire Department and Sharps Chapel Volunteer Fire Department to purchase equipment, and the County Mayor is authorized to execute and deliver all documents necessary to obtain and accept this grant.

Motion to Adopt by: Bill Cox Seconded by: Kenny Hill

Voting for: Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary

England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry

Lay, Becky Munsey and Jody Smith.

Voting no: None.

Passing: None.

**ADOPTED AND APPROVED**, in open meeting at Maynardville, Tennessee, this 23rd day of November, 2020.



Sam Auler  
County Clerk

APPROVED:

Jason Bailey  
Jason Bailey, County Mayor and  
Chairman

A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve Resolution No 02 11-23-2020, as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioner Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**



16. Old Business: No Old Business was brought before County Commission in open meeting on Monday, November 23, 2020
17. New Business: No New Business was brought before County Commission in open meeting on Monday, November 23, 2020.
18. Addendums: (if any) No Addendums were added to the Agenda or brought before County Commission in open meeting on Monday, November 23, 2020.
19. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, November 23, 2020.
20. A **Motion** was made by **R. L. Jones** and **Seconded** by **Sidney Jessee, Jr.** to **Adjourn.**

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**  
Union County Commission's Regular Meeting **Adjourned at 7:40 P.M.**